Docusign Envelope ID: 9E559438-3445-42FA-BB04-F5884AED8130

Project Title:	Emergency Response to Solid Waste Management in Gaza Strip	
Project Code:	CBPF-OPT-24-S-UN-33690	
Implementing partner:	United Nations Development Programme (UNDP)	
Country:	oPt	
Project period:	7 Months, 27 Days	
Reporting period:	From 04 Nov 2024	To 30 Jun 2025
Reporting date:	11 Dec 2025 01:37:31 PM	
Report Name:	Final Financial report 1	
Project [start date - end date]	04 Nov 2024	30 Jun 2025
Report generated date	11 Dec 2025	
Report generated by	hala.othman@undp.org (hala.othman@undp.org)	

FINANCIAL REPORT DETAILS

	Approved (US$)	**Actual (US$)**
Disbursement	514,063.91	0.00
Interest Income		0.00
Miscellaneous Income		0.00
Total	**514,063.91**	**0.00**

CATEGORYWISE BUDGET DETAILS

Budget category	**Approved Budget**	**Expenditure report**		
	Total cost	***Cumulative expenditure since project start date (US$)***	***Remaining Balance (US$)***	**%**
1. Staff and Other Personnel Costs	92,631.60	95,349.41	-2,717.81	102.93
2. Supplies, Commodities, Materials	0.00	0.00	0.00	0.00
3. Equipment	0.00	0.00	0.00	0.00
4. Contractual Services	378,000.00	374,753.08	3,246.92	99.14
5. Travel	1,500.00	0.00	1,500.00	0.00
6. Transfers and Grants to Counterparts	0.00	0.00	0.00	0.00
7. General Operating and Other Direct Costs	8,301.96	7,213.15	1,088.81	86.88
Total	**480,433.56**	**477,315.64**	**3,117.92**	**99.35**

PSC COST

	Approved	**Actual**		
PSC Rate	7 %	7 %		
PSC Amount	33,630.35	33,412.09		
Grand Total	**514,063.91**	**510,727.73**	**3,336.18**	**99.35**

This is to certify that the above statement of income and expenditure is correct and that expenditures correspond to the approved project and project budget for which funds have been received.

Name: Jaco Cilliers

Title: Resident Representative

DocuSigned by:
E882E40AA1B54B4...

05-Feb-2026

Signature | Date | Stamp