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Monitoring & Evaluation Plan for 2025

Project ID: 01003421; Title: Management of Plastics Waste and Circular Interventions on Plastics in South, Southeast Asia, and the Pacific (Short name: TCCF Plastics Circularity Project)

CPD Output	CPD output 2.3: Government actors, the private sector and civil society demonstrate enhanced commitment and capacities to provide efficient oversight functions for environmental policies and legal frameworks, identifying financing solutions and prioritizing green investment.
UNSDCF Output	Output 3.3 – Civil society, private sector and government actors work together to put the country on a path of sustainable and green development by providing efficient oversight functions for environmental policies and legal frameworks, identifying financing solutions, and prioritizing green investments (low carbon and circular economic systems, pollution and chemical management and nature-based solutions).
Strategic Plan (SP) Output	OUTPUT 4.2 "Public and private investment mechanisms mobilized for biodiversity, water, oceans, and climate solutions":
SDG Target	12.5: By 2030, substantially reduce waste generation through prevention, reduction, recycling, and reuse.

Indicator Progress Tracking

Project Output Indicators	Data Source	Baseline	Target (2025)	EOP Target (2027)	Progress Against	Frequency	Data Collection Methods
1.1 Youth and women-led plastics waste recycling Startups/SMEs enhanced capacities (received Financial/Technical support) through plastics waste Circularity Hub.	National and local report, project document and progress report, monitoring data	0	10	30	N/A	Yearly	Interviews, FGDs, Surveys, City/Municipal reports No likelihood of Risk in Data Collection
2.1 Capacity enhancement of MRF/ collection/ reverse-distribution centers implemented	Govt. /City/Municipal report, project document and progress report, monitoring data	0	0	1	N/A	Quarterly	Interviews, FGDs, Surveys, City/ Municipal reports, No likelihood of Risk in Data Collection
2.2 Plastics waste Circulated (in MT)	Govt. /City/Municipal report, project document and progress report, monitoring data	0	3000	15000	N/A	Quarterly	Interviews, FGDs, Surveys, City/ Municipal reports No likelihood of Risk in Data Collection
3.1 Plastics waste market systems developed, and plastics waste value chain actors onboarded to digital marketplace	Govt. /City/Municipal report, project document and progress report, monitoring data	0	1	3	N/A	Quarterly	Interviews, FGDs, Surveys, City/ Municipal reports, No likelihood of Risk in Data Collection
4.1 Better livelihood, Health and safety arrangement of plastic waste workers (especially women) are achieved	Govt. /City/Municipal report, project document and progress report, monitoring data	0	600 (400 males; 200 females)	2000 (1400 males; 600 females)	N/A	Quarterly	Interviews, FGDs, Surveys, City/ Municipal reports, No likelihood of Risk in Data Collection
4.2 Awareness/ Training program initiated	Govt./City/Municipal report, project document and progress report, monitoring data	0	2	6	N/A	Quarterly	Interviews, FGDs, Surveys, City/ Municipal reports, No likelihood of Risk in Data Collection

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Key Results Tracking*

Indicator	Baseline	Target			
		Mar-24	Jun-24	Sep-24	Dec-24
Key Results 1 (2025): Strengthened collaboration with stakeholders to promote plastic waste circularity					
1.1 Youth and women-led plastics waste recycling Startups/SMEs enhanced capacities (received Financial/Technical support) through plastics waste Circularity Hub.	0	3	3	3	1
1.2 Number of workshops and policy dialogues conducted on plastic waste management, with a focus on gender inclusion	0	1	1	1	0
1.3 Number of communication/PR materials developed and disseminated to raise awareness on plastic waste circularity and gender issues	0	1	1	1	0
Key Results 2 (2025): Plastics Waste Market System Developed					
2.1 Capacity enhancement of MRF/ collection/ reverse-distribution centers implemented	0	0	0	0	0
2.2 Plastics waste Circulated (in MT)	0	500	500	1000	1000
Key Results 3 (2025):Gender responsive information and plastic waste traceability mechanism established.					
3.1 Plastics waste market systems developed, and plastics waste value chain actors onboarded to digital marketplace	0	1	0	0	0
3.2 Number of baseline studies and gender analyses conducted on plastic waste and its value chain in the targeted cities (Chattogram, Cox's Bazar, and Tangail)	0	1	0	0	0
Key Results 4 (2025): Awareness, knowledge, and capacities been developed among urban residents.					
4.1 Better livelihood, Health and safety arrangement of plastic waste workers (especially women) are achieved	0	100	200	200	100
4.2 Awareness/ Training program initiated	0	2	0	0	0

Evaluation/Study/Survey Title	Partners	Evaluation commissioned by (if not UNDP)	Type of Evaluation/ Study/ Survey	Planned Completion Date (M/Y)	Estimated Cost	Provisional Source of	Commissioned to
Baseline Study on the plastic waste situation in 03 Cities			Baseline Survey	Jun-25	30000	Project	External Consultant

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M&E Budget

Description	Budget allocated in 2025 (USD)	Utilization in 2024
1. Dedicated M&E staff		
a. Monitoring & Evaluation Associate (NPSA 6)	19,000.00	
b.		
Sub-Total	**19,000.00**	**0**
2. Monitoring Activities		
a. Conduct site visits and stakeholder interviews	10,000.00	
b. Monitor awareness campaigns	10,000.00	
Sub-Total	**20,000.00**	**0**
3. Evaluation Activities		
a. Baseline Study on the plastic waste situation in 03 Cities	30,000.00	
b.		
Sub-Total	**30,000.00**	**0**
Grand Total	**69,000.00**	**0**
Proportion to Total Project Budget/Cost (%)	**8.170660225**	

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TCCF Plastics Circularity Project, UNDP
16-Jan-2025

On Leave

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22-Jan-2025