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United Nations Development Programme
Papua New Guinea Country Office

UNDP PNG – Universal Routing and Clearance Slip

Please tick relevant document	
☐ ProDoc/Revision	☐ Letter/Correspondence
☐ MoU/LoA/Agreement	☐ Meeting Brief/Remarks/Speech for RR
☒ AWP/AWP revision	☐ Contract
☒ Budget/budget revision	☐ Offer, Letter of Appointment
☐ Memo/SOP	☐ Travel Authorization
☐ Donor Report	☐ Other – Project Operational Closure
Purpose: Please clear and approve the Budget Revision G01	
Recommendations: For clearance and approval please.	

Project number/Title: 01003548/ Strengthening monitoring and financing capacity to accelerate the implementation of the SDGs and national priorities.

Prepared by: Artemiy Izmestyev, Economist

CLEARED BY	DATE	COMMENT	SIGNATURE
Head of PSU Dhiraj Singh	12-Jan-2025		DocuSigned by: 7793663B88374EA...
Operations Manager Otgontsetseg Zundui	12-Jan-2025		DocuSigned by: E18DDE0A21E049C...
Deputy Resident Representative Aadil Mansoor	12-Jan-2025		DocuSigned by: Aadil Mansoor C06DE05338E04B1...

After DocuSign signature/clearance:
→ To be filed in RR SharePoint together with relevant documents (Executive Associate to RR)
→ To be filed in relevant Country Office SharePoint folder (Programme, Project, Operations, etc.) by requestor

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United Nation Development Programme

Papua New Guinea- Port Moresby

Project ID : 01003548

Start Year: : 01 September 2024

End Year: : 31 August 2025

Implementing Partner

(Executing Agency) : United National Development Programme (UNDP)

Responsible Party : UNDP

Budget Revision type : **General Revision - G01**

Budget Financing (USD)			
Actual/Budgets	**REV INT**	**In/Decrease**	**BRV G01**
• Budget 2024	64,200.00	(64,200.00)	-
• Budget 2025	67,410.00	64,200.00	131,610.00
Total Budget	**131,610.00**	**-**	**131,610.00**
Allocated Resources:			
• UNDP - TRAC	**-**	**-**	**-**
• Budget 2024			-
• Budget 2025			-
• Prog. Cost Sharing	**131,610.00**	**-**	**131,610.00**
• MPTF-Joint SDG Fund	**131,610.00**	**-**	**131,610.00**
• Budget 2024	64,200.00	(64,200.00)	-
• Budget 2025	67,410.00	64,200.00	131,610.00
Total Allocated Resource	**131,610.00**	**-**	**131,610.00**
Actual Fund Received	**131,610.00**	**-**	**131,610.00**
• Programme CS (2023-24)	131,610.00		131,610.00
Funds Receivable	**-**	**0**	**-**
• UNDP/TRAC	-	0	0
• Programme CS (2023-24)	-		-
Total Award	**131,610.00**	**-**	**131,610.00**

Brief Description:

The purposes of this Budget Revision (G01) are to:

1- Move 2024 budget to 2025.
2- Revise 2025 budget and refect new 2025 budget in Quantum.

Thus, the total project budget is **US$ 131, 610.00**

Approved on behalf of UNDP

DocuSigned by:
Nicholas Booth
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Nicholas Booth

Resident Representative

UNDP Papua New Guinea

Date: 12-Jan-2025

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PROJECT TITLE: Strengthening monitoring and financing capacity to accelerate the implementation of the SDGs and national priorities

Project Duration: 01 September 2024 - 31 August 2025

Project Implementation Modality: Direct Implementaiton (DIM)

Project Steering Committee Date:

UNSDCF Outcome: Sustainable economic transformation: By 2028, people in Papua New Guinea, especially the most vulnerable and marginalized, benefit from improved and sustainable livelihoods and expanded access to diversified economic opportunities that deliver inclusive and green growth.

CPD Output: Output 3.5. Innovative financing mechanisms increase the volume of funds invested into sustainable greenblue-circular initiatives, natural resources management and environmental restoration. (IRRF 5.2)

Multi Years (2024-2025) Work and Budget Plan

PROJECT OUTPUT	ACTIVITY	Chart of Account								Timeframe				2024 Budget (1 Sep -31 Dec)	2025 Budget (1 Jan - 31 Aug)	Total Budget 2024-2025 (1 Sep - 31 Aug)
		Res.Party	Imp. Agent	Fund	Donor	Contract	Bus.Unit	Account	Budget Description	Q1	Q2	Q3	Q4			
OUTPUT 1: Advanced foundational building blocks of the Integrated National Financing Framework (INFF)	**Activity1.1:** Advanced foundational building blocks of the Integrated National Financing Framework (INFF)	UNDP	001981	30000	012994	1355209	42605	71300	Local Consultants	x	x	x			10,000.00	10,000.00
		UNDP	001981	30000	012994	1355209	42605	75700	Training, Workshops and Confer	x	x	x			10,000.00	10,000.00
	Total Activity 1.1													-	**20,000.00**	**20,000.00**
	Activity 1.2 Development Financing Assessment (DFA) to inform national financing strategy completed and disseminated	UNDP	001981	30000	012994	1355209	42605	71200	International Consultants	x	x	x			35,000.00	35,000.00
		UNDP	001981	30000	012994	1355209	42605	71600	Travel	x	x	x			15,000.00	15,000.00
		UNDP	001981	30000	012994	1355209	42605	75700	Training, Workshops and Confer	x	x	x			10,000.00	10,000.00
	Total Activity 1.2													-	**60,000.00**	**60,000.00**
TOTAL OUTPUT 1:														-	**80,000.00**	**80,000.00**
OUTPUT 2: Partnerships around the national development priorities and the SDGs	**Activity 2.1:** Platform for national multistakeholder dialogue around the national development priorities established.	UNDP	001981	30000	012994	1355209	42605	71200	International Consultants	x	x	x				-
		UNDP	001981	30000	012994	1355209	42605	71300	Local Consultants	x	x	x			12,000.00	12,000.00
	Total Activity 2.1													-	**12,000.00**	-
TOTAL OUTPUT 2:														-	**12,000.00**	**12,000.00**
		UNDP	001981	30000	012994	1355209	42605	67200	Labour Cost – NO Staff	x	x	x				-

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PROJECT OUTPUT	ACTIVITY	Chart of Account								Timeframe				2024 Budget (1 Sep -31 Dec)	2025 Budget (1 Jan - 31 Aug)	Total Budget 2024-2025 (1 Sep - 31 Aug)
		Res.Party	Imp. Agent	Fund	Donor	Contract	Bus.Unit	Account	Budget Description	Q1	Q2	Q3	Q4			
Output 3: Project Monitoring, Reporting, Evaluation activities implement timely and with required quality	**Activity 3.1:** Project Monitoring, Reporting, Evaluation activities implement timely and with required quality	UNDP	001981	30000	012994	1355209	42605	67300	Labour Cost – GS Staff	x	x	x				-
		UNDP	001981	30000	012994	1355209	42605	67400	Labour Cost – IP Staff	x	x	x			31,000.00	31,000.00
		UNDP	001981	30000	012994	1355209	42605	71200	International Consultants	x	x	x				-
		UNDP	001981	30000	012994	1355209	42605	71300	Local Consultants	x	x	x				-
		UNDP	001981	30000	012994	1355209	42605	71400	Contractual Services - Individuals	x	x	x				-
		UNDP	001981	30000	012994	1355209	42605	74500	Miscellaneous Expenses	x	x	x				-
	Total Activity 3.1													-	**31,000.00**	**31,000.00**
TOTAL OUTPUT 3:														-	**31,000.00**	**31,000.00**
TOTAL DIRECT COSTS														-	**123,000.00**	**123,000.00**
General Management Services (GMS) / Indirect Costs	**7%**	UNDP	001981	30000	012994	1355209	42605	75100	Facilities & Administration (GMS)	x	x	x		-	**8,610.00**	**8,610.00**
GRAND TOTAL														-	**131,610.00**	**131,610.00**

		Budget 2024	Budget 2025	Total Budget 2024-2025
MPTF-Joint SDG Fund	012994	-	131,610.00	131,610.00
	Total	**0.00**	**131,610.00**	**131,610.00**

Submitted by

Economist

DocuSigned by:
Artemiy Izmestyev
1B1B8542C66249F...

Name: Artemiy Izmestyev

Signature & Date: 09-Jan-2025

Approved by

Resident Representative

DocuSigned by:
Nicholas Booth
7AEDEDBBD8834AA...

Name: Nicholas Booth

Signature & Date: 12-Jan-2025

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UNDP Papua New Guinea

Procurement Plan -2025

Project ID	Project Name	Title of Procurement Action (Appropriate name of the Services, Goods or IC)	Type of Procurement Action	Procurement Category (Procurement Task)	Estimated Contract Value (USD)	Is Amendment? (Only appropraite for the contract not exceeding 20% of the original value, and scope is unchanged)	Amendment Value (USD)	Submission Date for Documents (ToR/SoW/BoQ)	Planned Contract Start Date (IC, Goods or Services)
01003548	Strengthening monitoring and financing capacity to accelerate the implementation of the SDGs and national priorities	Event Management Services	Professional Services	Training, Workshops	$ 20,000.00	No	$ -	February 2025	February 2025
		Local consultant for Dev'l Finance Assessment	Individual Contract (Local)		$ 10,000.00	No	$ -	Mid of January 2025	February 2025
		Local consultant for Multi Stakeholder partnership	Individual Contract (Local)		$ 12,000.00	No		March 2025	Mid of April 2025
		International Consultant for Dev'l Finance Assessment	Individual Contract (International)		$ 35,000.00	No	$ -	February 2025	February 2025
				Total	**$ 77,000.00**		**$ -**		

Prepared by:

DocuSigned by:

Artemiy Izmestyev

Signature 1B1B8542C66249F...

Name : Artemiy Izmestyev

Title : Economist

Date 09-Jan-2025

Reviewed by:

DocuSigned by:

Signature 4523B6F14F954B7...

Name: Ehsanul Karim Chowdhury

Title: Procurement Analyst

Date 10-Jan-2025