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CHECK LIST
Of
☒ Multi-YEAR WORKPLAN/ ☐ BUDGET REVISION

GEF-ERIP/PIMNo.9519
Quantum Project ID : 01003744 BudRev.Type: Initial Budget-G00
Quantum Award ID : 1376287

Project Title : Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen lanscap (ERIP).

Budget Period: 5 June 2025-5 June 2030

		Signature	Date
1.	MYWP/BudRev prepared/Submitted by	Project Document	5-June 2025
2.	Reflected in Quantum/Reviewed by Prog. Associate	DocuSigned by: 41F296472D4D48D...	17-Jun-2025
3.	Reviewed & finalized by Programme Analyst	DocuSigned by: 396F769760C9415...	19-Jun-2025
4.	Cleared by Shift Lead-NCE	Signed by: Ahmed Shifaz CD69F40B29374F1...	18-Jun-2025
5.	Checked by Programme Finance Analyst	DocuSigned by: 969CAF6349B649F...	18-Jun-2025
6.	Approved by Deputy Resident Representative	DocuSigned by: CD9724509D324FF...	18-Jun-2025
7.	Signed MYWP/BudRev. sent to IP (if applicable)	E-mail	

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United Nation Development Programme

Cambodia - Phnom Penh

GEF/PIMNo.9519

Quantum Project ID: 01003744

Quantum Award ID: 1376287

Project Title: Restoring ecosystems for sustaiable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen lanscap (ERIP)

Start Year: 5-Jun-25

End Year: 5-Jun-30

Implementing Partner:
(GEF-Executing Entity): Ministry of Environment (MOE)

Execution Modality: UNDP Country Office (CO)Support to National Implementation (NIM)

Budget Revision Type: Initial Budget (BRV-G00)

Budget Financing (USD)			
Budget Year			**Initial Budget (BRV-G00)**
	Budget	2025	541,577.00
	Budget	2026	2,267,045.00
	Budget	2027	2,166,053.00
	Budget	2028	1,972,514.00
	Budget	2029	880,333.00
	Total GEF Project Budget		**7,827,522.00**
Allocated Resources			
• **GEF-62000/010003:**			**7,827,522.00**
	Budget	2025	541,577.00
	Budget	2026	2,267,045.00
	Budget	2027	2,166,053.00
	Budget	2028	1,972,514.00
	Budget	2029	880,333.00
	Total GEF Project Budget		**7,827,522.00**
Actual fund Received			**2,808,622.00**
GEF-62000/010003		2025-2026	2,808,622.00
Fund to be received			**5,018,900.00**
GEF-62000/010003		2027-2029	5,018,900.00
	Total GEF Project Budget		**7,827,522.00**

Brief Description:

The purposes of the intial budget (BRV-G00) are:

1. To reflect a multi-year budget into the Quantum system based on the project document which was signed on 28 May and 5 June 2025. (Ref. the signed project document).
2. To .request for Authorized Spending Limit (ASL) for 2025-2026.

Approved on behalf of UNDP

DocuSigned by:
CD9724509D324FF...

Shakeel Ahmad
Deputy Resident Representative
Date: 18-Jun-2025

Approved on behalf of Implementing Partner

H.E.Sum Thy
National Project Director
Date: 17/JUN/2025

DS HK DS AB Initial AS

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Multi-Year Budget Plan

GEF/PIMNo.9519

Quantum Project ID 01003744

Quantum Award ID 1376287

Project Title: Restoring ecosystems for sustaiable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen lanscap (ERIP)

Budget Period: 5 June 2025 to 5 June 2030

Responsible Partner	Amount Year 1 2025 (USD)	Amount Year 2 2026 (USD)	Amount Year 3 2027 (USD)	Amount Year 4 2028 (USD)	Amount Year 5 2029 (USD)	Total (USD)
001115-MOE	236,688.00	1,986,002.00	1,961,381.00	1,889,833.00	805,412.00	6,879,316.00
001981-UNDP	304,889.00	281,043.00	204,672.00	82,681.00	74,921.00	948,206.00
Total Project Budget	**541,577.00**	**2,267,045.00**	**2,166,053.00**	**1,972,514.00**	**880,333.00**	**7,827,522.00**

Quantum Outcome (GEF Component)	Quantum Output (GEF Outcome)	Quantum Activity (GEF Outcome)	Quantum Responsible Party (UNDP, IP, or Responsible Party)	Quantum Responsible Party ID	Quantum ActivityID	Quantum Fund ID	Quantum Donor ID	Quantum Budgetary Account Code	Quantum Budget Account Description	Amount Year 1 2025 (USD)	Amount Year 2 2026 (USD)	Amount Year 3 2027 (USD)	Amount Year 4 2028 (USD)	Amount Year 5 2029 (USD)	Total (USD)	See Budget Note:
Component 1: Capacity development for integrated watershed management	Outcome 1: Notional land-use planning for the Tonle Sap Basin mainstreams the restoration and conservation of biodiversity and ecosystem services through an integrated and coordinated management framework and decision support tools for IWM.	Outcome 1: National land-use planning for the Tonle Sap Basin mainstreams the restoration and conservation of biodiversity and ecosystem services through an integrated and coordinated management framework and decision support tools for IWM.	MoE	001115	Activity1_MOE	62000	010003	71300	Local Consultant	32,350.00	20,942.00	21,933.00	-	-	75,225.00	21f,5,9
				001115	Activity1_MOE	62000	010003	71600	Travel	13,469.00	16,951.00	25,943.00	-	-	56,363.00	2, 6, 10
				001115	Activity1_MOE	62000	010003	75700	Training, workshop, conference	13,455.00	15,380.00	16,970.00	-	-	45,805.00	3, 7, 11
			Total MoE							59,274.00	53,273.00	64,846.00	-	-	177,393.00	
			UNDP[1]	001981	Activity1	62000	010003	71200	International Consultants	52,280.00	42,330.00	57,500.00	-	-	152,110.00	4, 8, 12
			Total UNDP							52,280.00	42,330.00	57,500.00	-	-	152,110.00	
		Total Outcome 1								111,554.00	95,603.00	122,346.00	-	-	329,503.00	
	Outcome 2: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	Outcome 2: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	MoE	001115	Activity2_MOE	62000	010003	71300	Local Consultant	32,000.00	18,075.00	1,400.00	-	-	51,475.00	13, 18a, 18B, 21a
				001115	Activity2_MOE	62000	010003	71600	Travel	11,097.00	13,189.00	5,094.00	2,342.00	2,342.00	34,064.00	14, 19, 24
				001115	Activity2_MOE	62000	010003	71800	Contractual Services-Imp Portn	33,300.00	-	-	-	-	33,300.00	16a
				001115	Activity2_MOE	62000	010003	74200	Audio Visual&Print Prod Costs	-	3,750.00	1,250.00	-	-	5,000.00	23
				001115	Activity2_MOE	62000	010003	75700	Training, workshop, conference	10,363.00	7,405.00	2,329.00	1,891.00	1,891.00	23,879.00	15, 20, 25
			Total MoE							86,760	42,419	10,073	4,233	4,233	147,718	
			UNDP[54]	001981	Activity2	62000	010003	71200	International Consultants	40,650.00	8,100.00	-	-	-	48,750.00	17a, 22
				001981	Activity2	62000	010003	71600	Travel	-	3,975.00	1,325.00	-	-	5,300.00	26
			Total UNDP							40,650.00	12,075.00	1,325.00	-	-	54,050.00	
		Total Outcome 2								127,410.00	54,494.00	11,398.00	4,233.00	4,233.00	201,768.00	
	Total Component 1									238,964.00	150,097.00	133,744.00	4,233.00	4,233.00	531,271.00	

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Quantum Outcome (GEF Component)	Quantum Output (GEF Outcome)	Quantum Activity (GEF Outcome)	Quantum Responsible Party (UNDP, IP, or Responsible Party)	Quantum Responsible Party ID	Quantum ActivityID	Quantum Fund ID	Quantum Donor ID	Quantum Budgetary Account Code	Quantum Budget Account Description	Amount Year 1 2025 (USD)	Amount Year 2 2026 (USD)	Amount Year 3 2027 (USD)	Amount Year 4 2028 (USD)	Amount Year 5 2029 (USD)	Total (USD)	See Budget Note:
Component 2: Advancing investment to strengthen SSR watershed management	Outcome 3: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,	Outcome 3: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,	MoE	001115	Activity3_MOE	62000	010003	71300	Local Consultant	-	5,250.00	10,500.00	-	-	15,750.00	21b
				001115	Activity3_MOE	62000	010003	71600	Travel	3,000.00	21,167.00	18,457.00	1,500.00	1,500.00	45,624.00	27, 30,32
				001115	Activity3_MOE	62000	010003	71800	Contractual Services-Imp Partn	-	33,300.00	-	-	-	33,300.00	16b
				001115	Activity3_MOE	62000	010003	75700	Training, workshop, conference	3,875.00	15,063.00	4,938.00	1,938.00	1,938.00	27,752.00	28, 31,33
			Total MoE							6,875.00	74,780.00	33,895.00	3,438.00	3,438.00	122,426.00	
			UNDP[54]	001981	Activity3	62000	010003	71200	International Consultants	17,625.00	17,625.00	-	-	-	35,250.00	17b
				001981	Activity3	62000	010003	72100	Contractual Services-Companies	97,500.00	163,333.00	61,667.00	-	-	322,500.00	29a, 29b,34
			Total UNDP							115,125.00	180,958.00	61,667.00	-	-	357,750.00	
		Total Outcome 3								122,000.00	255,738.00	95,562.00	3,438.00	3,438.00	480,176.00	
	Outcome 4: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	Outcome 4: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	MoE	001115	Activity4_MOE	62000	010003	71300	Local Consultant	-	28,185.00	28,186.00	28,186.00	10,569.00	95,126.00	21c, 39, 44
				001115	Activity4_MOE	62000	010003	71600	Travel	-	504,354.00	504,354.00	504,354.00	189,138.00	1,702,200.00	36,41,47
				001115	Activity4_MOE	62000	010003	71800	Contractual Services-Imp Partn	-	9,866.00	9,867.00	9,867.00	3,700.00	33,300.00	16c
				001115	Activity4_MOE	62000	010003	72100	Contractual Services-Companies	-	151,851.00	151,851.00	151,852.00	56,946.00	512,500.00	37,43,49
				001115	Activity4_MOE	62000	010003	72200	Equipment and Furniture	-	8,889.00	8,889.00	8,889.00	3,333.00	30,000.00	50
				001115	Activity4_MOE	62000	010003	72300	Materials & goods	-	1,009,422.00	1,009,422.00	1,009,422.00	428,534.00	3,456,800.00	35,38,42
				001115	Activity4_MOE	62000	010003	73400	Rental & Maint of Other Equip	-	2,666.00	2,666.00	2,668.00	1,000.00	9,000.00	48
				001115	Activity4_MOE	62000	010003	74200	Audio Visual&Print Prod Costs	-	1,393.00	1,393.00	1,393.00	521.00	4,700.00	46
				001115	Activity4_MOE	62000	010003	75700	Training, workshop, conference	-	12,548.00	12,548.00	12,548.00	4,705.00	42,349.00	40,45
			Total MoE							-	1,729,174.00	1,729,176.00	1,729,179.00	698,446.00	5,885,975.00	
			UNDP[54]	001981	Activity4	62000	010003	71200	International Consultants	-	10,444.00	10,444.00	10,444.00	3,915.00	35,247.00	17c
				001981	Activity4	62000	010003	71600	Travel	-	1,570.00	1,570.00	1,570.00	589.00	5,299.00	51
			Total UNDP							-	12,014.00	12,014.00	12,014.00	4,504.00	40,546.00	
		Total Outcome 4								-	1,741,188.00	1,741,190.00	1,741,193.00	702,950.00	5,926,521.00	
	Total Component 2									122,000.00	1,996,926.00	1,836,752.00	1,744,631.00	706,388.00	6,406,697.00	

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Quantum Outcome (GEF Component)	Quantum Output (GEF Outcome)	Quantum Activity (GEF Outcome)	Quantum Responsible Party (UNDP, IP, or Responsible Party)	Quantum Responsible Party ID	Quantum ActivityID	Quantum Fund ID	Quantum Donor ID	Quantum Budgetary Account Code	Quantum Budget Account Description	Amount Year 1 2025 (USD)	Amount Year 2 2026 (USD)	Amount Year 3 2027 (USD)	Amount Year 4 2028 (USD)	Amount Year 5 2029 (USD)	Total (USD)	See Budget Note:
Component 3: Knowledge (KM), communications, coordination, gender, and monitoring	Outcome 5: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the Ecosystem Restoration Integrated Programme.	Outcome 5: Knowledge generated through project implementation is captured and shared locally, regionolly, and globally through the Ecosystem Restoration Integrated Programme.	MoE	001115	Activity5_MOE	62000	010003	71300	Local Consultant	-	-	4,500.00	9,000.00	-	13,500.00	21d
				001115	Activity5_MOE	62000	010003	71600	Travel	-	-	5,660.00	9,420.00	1,425.00	16,505.00	53, 55
				001115	Activity5_MOE	62000	010003	71800	Contractual Services-Imp Partn	-	-	12,109.00	12,109.00	9,082.00	33,300.00	16d
				001115	Activity5_MOE	62000	010003	72100	Contractual Services-Companies	-	-	21,334.00	42,666.00	-	64,000.00	52
				001115	Activity5_MOE	62000	010003	75700	Training, workshop, conference	-	-	-	-	2,500.00	2,500.00	54
			Total MoE							-	-	43,603.00	73,195.00	13,007.00	129,805.00	
			UNDP [54]	001981	Activity5	62000	010003	71200	International Consultants	-	-	11,750.00	23,500.00	-	35,250.00	17d
				001981	Activity5	62000	010003	71600	Travel	-	-	6,750.00	13,500.00	6,750.00	27,000.00	56
			Total UNDP							-	-	18,500.00	37,000.00	6,750.00	62,250.00	
		Total Outcome 5								-	-	*62,103.00*	*110,195.00*	*19,757.00*	*192,055.00*	
	Outcome 6: Project adaptively managed through effective monitoring	Outcome 6: Project adaptively managed through effective monitoring	MoE	001115	Activity6_MOE	62000	010003	71300	Local Consultant	1,124.00	2,250.00	2,250.00	2,250.00	2,250.00	10,124.00	21e
				001115	Activity6_MOE	62000	010003	71600	Travel	6,568.00	6,568.00	-	-	-	13,136.00	58
				001115	Activity6_MOE	62000	010003	75700	Training, workshop, conference	1,112.00	2,222.00	2,222.00	2,222.00	2,222.00	10,000.00	57
			Total MoE							8,804.00	11,040.00	4,472.00	4,472.00	4,472.00	33,260.00	
			UNDP [54]	001981	Activity6	62000	010003	71200	International Consultants	85,500.00	11,000.00	11,000.00	11,000.00	11,000.00	129,500.00	59
			Total UNDP							85,500.00	11,000.00	11,000.00	11,000.00	11,000.00	129,500.00	
		Total Outcome 6								94,304.00	22,040.00	15,472.00	15,472.00	15,472.00	162,760.00	
	Total Component 3									**94,304.00**	**22,040.00**	**77,575.00**	**125,667.00**	**35,229.00**	**354,815.00**	
M&E (as per Table B of the CEO Endorsement Request)			MoE	001115	M&E_MOE	62000	010003	71300	Local Consultant	9,444.00	18,889.00	18,889.00	18,889.00	18,889.00	85,000.00	62
				001115	M&E_MOE	62000	010003	71600	Travel	7,112.00	14,222.00	14,222.00	14,222.00	14,222.00	64,000.00	60
				001115	M&E_MOE	62000	010003	75700	Training, workshop, conference	6,500.00	-	-	-	6,500.00	13,000.00	61
			Total MoE							23,056.00	33,111.00	33,111.00	33,111.00	39,611.00	162,000.00	
			UNDP [54]	001981	M&E_UNDP	62000	010003	71200	International Consultants	-	-	20,000.00	-	30,000.00	50,000.00	63
			Total UNDP							-	-	20,000.00	-	30,000.00	50,000.00	
Total M&E										**23,056.00**	**33,111.00**	**53,111.00**	**33,111.00**	**69,611.00**	**212,000.00**	

Quantum Outcome (GEF Component)	Quantum Output (GEF Outcome)	Quantum Activity (GEF Outcome)	Quantum Responsible Party (UNDP, IP, or Responsible Party)	Quantum Responsible Party ID	Quantum ActivityID	Quantum Fund ID	Quantum Donor ID	Quantum Budgetary Account Code	Quantum Budget Account Description	Amount Year 1 2025 (USD)	Amount Year 2 2026 (USD)	Amount Year 3 2027 (USD)	Amount Year 4 2028 (USD)	Amount Year 5 2029 (USD)	Total (USD)	See Budget Note:
PMC			MoE	001115	PMC-MOE	62000	010003	71800	Contractual Services-Imp Partn	16,700.00	33,400.00	33,400.00	33,400.00	33,400.00	150,300.00	64
				001115	PMC-MOE	62000	010003	72200	Equipment and Furniture	1,709.00	-	-	-	-	1,709.00	65
				001115	PMC-MOE	62000	010003	72400	Communic & Audio Visual Equip	2,808.00	2,808.00	2,808.00	2,808.00	2,808.00	14,040.00	69
				001115	PMC-MOE	62000	010003	72500	Supplies	22,092.00	957.00	957.00	957.00	957.00	25,920.00	67
				001115	PMC-MOE	62000	010003	72800	Information Technology Equipmt	7,620.00	4,050.00	4,050.00	4,050.00	4,050.00	23,820.00	66
				001115	PMC-MOE	62000	010003	73400	Rental & Maint of Other Equip	990.00	990.00	990.00	990.00	990.00	4,950.00	68
			Total MoE							51,919.00	42,205.00	42,205.00	42,205.00	42,205.00	220,739.00	
			UNDP [54]	001981	PMC_UNDP	62000	010003	71400 74100	Contractual Services - Individ	2,500.00	5,000.00	5,000.00	5,000.00	5,000.00	22,500.00	70
				001981	PMC_UNDP	62000	010003	74100 71400	Professional Services	8,834.00	17,666.00	17,666.00	17,667.00	17,667.00	79,500.00	71
			Total UNDP							11,334.00	22,666.00	22,666.00	22,667.00	22,667.00	102,000.00	
Total PMC										63,253.00	64,871.00	64,871.00	64,872.00	64,872.00	322,739.00	
Total Project Grant										541,577.00	2,267,045.00	2,166,053.00	1,972,514.00	880,333.00	7,827,522.00	

UNDP

[1] UNDP will be providing execution support to the Implementing Partner (Ministry of Environment) for these activities, as requested the GEF Operational Focal Point of Cambodia. UNDP will use its own operational rules and guidelines for these activities. The Implementing Partner will maintain ultimate responsibility and accountability for the use of GEF resources and the successfully achievement of the project outputs, in alignment with the approved annual work plans.

[54] See [1] See https://popp.undp.org/_layouts/15/WopiFrame.aspx?sourcedoc=/UNDP_POPP_DOCUMENT_LIBRARY/Public/PPM_Project%20Management_Closing.docx&action=default.

71400-Contractual Services-Individual

74100- Professional Services

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IX. TOTAL BUDGET AND WORK PLAN

Total Budget and Work Plan														
Quantum Business Unit	UNDP-KHM													
Quantum Project ID:	00XXXXXX						Quantum Project Title:					Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape		
Quantum Award ID:	XXXXXXX						Quantum Award Title:					Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape		
UNDP-GEF PIMS No.	9519													
Implementing Partner	Ministry of Environment													
Quantum Outcome (GEF Component)	**Quantum Output (GEF Outcome)**	**Quantum Activity (GEF Output)**	**Quantum Responsible Party (UNDP, IP, or Responsible Party)**	**Quantum Fund ID**	**Quantum Donor ID**	**Quantum Budgetary Account Code**	**Quantum Budget Account Description**	**Amount Year 1 (USD)**	**Amount Year 2 (USD)**	**Amount Year 3 (USD)**	**Amount Year 4 (USD)**	**Amount Year 5 (USD)**	**Total (USD)**	**See Budget Note:**
Component 1: Capacity development for integrated watershed management	*Outcome 1: National land-use planning for the Tonle Sap Basin mainstreams the restoration and conservation of biodiversity and ecosystem services through an integrated and coordinated management framework and decision support tools for IWM.*	*Output 1.1: Policy briefs developed for integrated watershed management and financing.*	*MoE*	*62000*	*010003*	*71300*	*Local Consultant*	22,375					22,375	21f
				62000		*71600*	*Travel*	9,489					9,489	2
				62000		*75700*	*Training, workshop, conference*	6,560					6,560	3
			Total MoE					38,424	-	-	-	-	38,424	
			UNDP55	*62000*	*010003*	*71200*	*International Consultants*	38,700					38,700	4
			Total UNDP					38,700	-	-	-	-	38,700	
		Total Output 1.1						77,124					77,124	
		Output 1.2: Integrated Tonle Sap Basin Management Plan developed.	*MoE*	*62000*	*010003*	*71300*	*Local Consultant*	9,975	9,975				19,950	5
				62000		*71600*	*Travel*	3,980	3,980				7,960	6
				62000		*75700*	*Training, workshop, conference*	6,895	6,895				13,790	7
			Total MoE					20,850	20,850	-	-	-	41,700	
			UNDP[55]	*62000*		*71200*	*International Consultants*	13,580	13,580				27,160	8
			Total UNDP					13,580	13,580	-	-	-	27,160	
		Total Output 1.2						34,430	34,430				68,860	

55 UNDP will be providing execution support to the Implementing Partner (Ministry of Environment) for these activities, as requested the GEF Operational Focal Point of Cambodia. UNDP will use its own operational rules and guidelines for these activities. The Implementing Partner will maintain ultimate responsibility and accountability for the use of GEF resources and the successfully achievement of the project outputs, in alignment with the approved annual work plans.

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		Output 1.3: Decision support tools for adaptive IWM integrated into the Cambodia Environment Management Information System (CEMIS) enhanced to enable effective monitoring and planning.	MoE	62000	010003	71300	Local Consultant		10,967	21,933			32,900	9
				62000		71600	Travel		12,971	25,943			38,914	10
				62000		75700	Training, workshop, conference		8,485	16,970			25,455	11
			Total MoE					-	32,423	64,846	-	-	97,269	
			UNDP[55]	62000	010003	71200	International Consultants		28,750	57,500			86,250	12
			Total UNDP					-	28,750	57,500	-	-	86,250	
		Total Output 1.3							61 173	122,346	-		183,519	
		Total Outcome 1						111,554	95,603	122,346			329,503	
	Outcome 2: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	Output 2.1: Revitalised multistakeholder watershed forums.	MoE	62000	010003	71300	Local Consultant	22,750					22,750	13
				62000		71600	Travel	9,370	2,342	2,342	2,342	2,342	18,738	14
				62000		75700	Training, workshop, conference	7,563	1,891	1,891	1,891	1,891	15,127	15
				62000		71800	Contractual Services-Imp Partn	33,300					33,300	16a
			Total MoE					72,983	4,233	4,233	4,233	4,233	89,915	
			UNDP[55]	62000	010003	71200	International Consultants	35,250					35,250	17a
			Total UNDP					35,250	-	-	-	-	35,250	
		Total Output 2.1						108,233	4,233	4,233	4,233	4,233	125,165	
		Output 2.2: Participatory models for SSR management developed.	MoE	62000	010003	71300	Local Consultant	7,000	10,500				17,500	18a
				62000		71600	Travel	1,727	2,591				4,318	19
				62000		75700	Training, workshop, conference	2,800	4,201				7,001	20
				62000		71300	Local Consultant	2,250	3,375				5,625	21a
			Total MoE					13,777	20,667	-	-	-	34,444	
			UNDP[55]	62000	010003	71200	International Consultants	5,400	8,100				13,500	22
			Total UNDP					5,400	8,100	-	-	-	13,500	
		Total Output 2.2						19,177	28,767	-	-	-	47,944	
		Output 2.3: Institutional capacity developed for collaborative watershed management.	MoE	62000	010003	71300	Local Consultant		4,200	1,400			5,600	18b
				62000		74200	Audio Visual&Print Prod Costs		3,750	1,250			5,000	23
				62000		71600	Travel		8,256	2,752			11,008	24
				62000		75700	Training, workshop, conference		1,313	438			1,751	25
			Total MoE					-	17,519	5,840	-	-	23,359	
			UNDP[55]	62000	010003	71600	Travel		3,975	1,325			5,300	26

DS AB Initial AS DS

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Docusign Envelope ID: 28A630B0-2A13-4EFB-B501-B636EE249341

			Total UNDP						3,975	1,325			5,300	
		Total Output 2.3							21,494	7,165			28,659	
		Total Outcome 2						*127,410*	*54,494*	*11,398*	*4,233*	*4,233*	*201,768*	
	Total Component 1							*238,964*	*150,097*	*133,744*	*4,233*			
Component 2: Advancing investment to strengthen SSR watershed management	*Outcome 3: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,*	*Output 3.1: Operational mechanisms for sustainable investment models established to direct sustainable finance to upstream communities for conservation and restoration efforts.*	*MoE*	*62000*	*010003*	*71600*	*Travel*	3,000	4,500	1,500	1,500	1,500	12,000	27
				62000		*75700*	*Training, workshop, conference*	3,875	5,813	1,938	1,938	1,938	15,502	28
			Total MoE					6,875	10,313	3,438	3,438	3,438	27,502	
			UNDP[55]	*62000*	*010003*	*72100*	*Contractual Services-Companies*	97,500	97,500				195,000	29a
				62000		*71200*	*International Consultants*	17,625	17,625				35,250	17b
			Total UNDP					115,125	115,125				230,250	
		Total Output 3.1						122,000	125,438	3,438	3,438	3,438	257,752	
		Output 3.2: Investment criteria and models defined for eligible restoration, rehabilitation and conservation interventions under the SSR PES scheme.	*MoE*	*62000*	*010003*	*71600*	*Travel*		8,188				8,188	30
				62000		*75700*	*Training, workshop, conference*		7,750				7,750	31
				62000		*71800*	*Contractual Services-Imp Partn*		33,300				33,300	16b
			Total MoE						49,238				49,238	
			UNDP[55]	*62000*		*72100*	*Contractual Services-Companies*		35,000				35,000	29b
			Total UNDP						35,000				35,000	
		Total Output 3.2							84,238				84,238	
		Output 3.3: Public-private-community partnerships established to facilitate the operationalisation of the PES mechanism in Seam Reap.	*MoE*	*62000*	*010003*	*71600*	*Travel*		8,479	16,957			25,436	32
				62000		*75700*	*Training, workshop, conference*		1,500	3,000			4,500	33
				62000		*71300*	*Local Consultant*		5,250	10,500			15,750	21b
			Total MoE						15,229	30,457			45,686	
			UNDP[55]	*62000*	*010003*	*72100*	*Contractual services - Companies*		30,833	61,667			92,500	34
			Total UNDP						30,833	61,667			92,500	
		Total Output 3.3							46,062	92,124			138,186	
		Total Outcome 3						*122,000*	*255,738*	*95,562*	*3,438*	*3,438*	*480,176*	
	Outcome 4: Natural and cultural assets in the SSR watershed conserved and restored	*Output 4.1: Forests of the SSR watershed restored*	*MoE*	*62000*	*010003*	*72300*	*Materials & goods*		14,815	14,815	14,815	5,555	50,000	35
				62000		*71600*	*Travel*		379,259	379,259	379,259	142,223	1,280,000	36
				62000		*72100*	*Contractual services - Companies*		148,148	148,148	148,148	55,556	500,000	37
				62000		*72300*	*Materials & goods*		444,444	444,444	444,444	166,668	1,500,000	38

DS AB Initial AS DS

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Docusign Envelope ID: 28A630B0-2A13-4EFB-B501-B636EE249341

	through the implementation of NbS and enhancement of local livelihoods.		Total MoE						986,666	986,666	986,666	370,002	3,330,000	
			UNDP[55]	62000	010003	71200	International Consultants		10,444	10,444	10,444	3,915	35,247	17c
			Total UNDP						10,444	10,444	10,444	3,915	35,247	
			Total Output 4.1						997,110	997,110	997,110	373,917	3,365,247	
		Output 4.2: Tree cover across the agroecological landscape of the SSR Watershed expanded through community agroforestry	MoE	62000	010003	71300	Local Consultant		2,666	2,667	2,667	1,000	9,000	39
				62000		75700	Training, workshop, conference		1,778	1,778	1,778	666	6,000	40
				62000		71600	Travel		114,626	114,626	114,626	42,985	386,863	41
				62000		72300	Materials & goods		550,163	550,163	550,163	256,311	1,906,800	42
				62000		72100	Contractual services - Companies		1,333	1,333	1,334	500	4,500	43
				62000		71800	Contractual services - Imp Partn		9,866	9,867	9,867	3,700	33,300	16c
			Total MoE						680,432	680,434	680,435	305,162	2,346,463	
			Total Output 4.2						680,432	680,434	680,435	305,162	2,346,643	
		Output 4.3: Diversified livelihood models developed to facilitate and incentivise conservation, restoration and sustainable use of natural resources.	MoE	62000	010003	71300	Local Consultant		8,519	8,519	8,519	3,194	28,751	44
				62000		75700	Training, workshop, conference		10,770	10,770	10,770	4,039	36,349	45
				62000		74200	Audio Visual & Print Prod Costs		1,393	1,393	1,393	521	4,700	46
				62000		71600	Travel		10,469	10,469	10,469	3,930	35,337	47
				62000		73400	Rental & Maint of Other Equip		2,666	2,666	2,668	1,000	9,000	48
				62000		72100	Contractual services - Companies		2,370	2,370	2,370	890	8,000	49
				62000		72200	Equipment and Furniture		8,889	8,889	8,889	3,333	30,000	50
				62000		71300	Local Consultant		17,000	17,000	17,000	6,375	57,375	21c
			Total MoE						62,076	62,076	62,078	23,282	209,512	
			UNDP[55]	62000	010003	71600	Travel		1,570	1,570	1,570	589	5,299	51
			Total UNDP						1,570	1,570	1,570	589	5,299	
			Total Output 4.3						63,646	63,646	63,648	23,871	214,811	
			Total Outcome 4						1,741,188	1,741,190	1,741,193	702,950	5,926,521	
	Total Component 2							122,000	1,996,926	1,836,752	1,744,631	706,388	6,406,697	
Component 3: Knowledge (KM), communications, coordination, gender, and monitoring	Outcome 5: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the	Output 5.1: Knowledge management, sharing and learning system developed	MoE	62000	010003	72100	Contractual services - Companies			21,334	42,666		64,000	52
				62000		71600	Travel			3,760	7,520		11,280	53
				62000		71300	Local Consultant			4,500	9,000		13,500	21d
			Total MoE							29,594	59,186		88,780	
			UNDP[55]	62000	010003	71200	International Consultants			11,750	23,500		35,250	17d
			Total UNDP							11,750	23,500		35,250	

DS AB Initial AS DS

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Docusign Envelope ID: 28A630B0-2A13-4EFB-B501-B636EE249341

	Ecosystem Restoration Integrated Programme.	Total Output 5.1								41,344	82,686		124,030	
		Output 5.2: Participation in community of practice at global, regional, national and sub-national levels	MoE	62000	010003	75700	Training, workshop, conference					2,500	2,500	54
				62000		71600	Travel			1,900	1,900	1,425	5,225	55
				62000		71800	Contractual services - Imp Partn			12,109	12,109	9,082	33,300	16d
			Total MoE					-	-	14,009	14,009	13,007	41,025	
			UNDP[55]	62000	010003	71600	Travel			6,750	13,500	6,750	27,000	56
			Total UNDP					-	-	6,750	13,500	6,750	27,000	
		Total Output 5.2								20,759	27,509	19,757	68,025	
		Total Outcome 5								62,103	110,195	19,757	192,055	
	Outcome 6: Project adaptively managed through effective monitoring	Output 6.1: Project Monitoring and Evaluation System established and tracking results.	MoE	62000	010003	71300	Local Consultant	1,124	2,250	2,250	2,250	2,250	10,124	21e
				62000		75700	Training, workshop, conference	1,112	2,222	2,222	2,222	2,222	10,000	57
				62000		71600	Travel	6,568	6,568				13,136	58
			Total MoE					8,804	11,040	4,472	4,472	4,472	33,260	
			UNDP[55]	62000	010003	71200	International Consultants	85,500	11,000	11,000	11,000	11,000	129,500	59
			Total UNDP					85,500	11,000	11,000	11,000	11,000	129,500	
		Total Output 6 1						94,304	22,040	15,472	15,472	15,472	162,760	
		Total Outcome 6						94,304	22,040	15,472	15,472	15,472	162,760	
	Total Component 3							94,304	22,040	77,575	125,667	35,229	354,815	
M&E (as per Table B of the CEO Endorsement Request)			MoE	62000	010003	71600	Travel	7,112	14,222	14,222	14,222	14,222	64,000	60
				62000		75700	Training, workshop, conference	6,500				6,500	13,000	61
				62000		71300	Local Consultant	9,444	18,889	18,889	18,889	18,889	85,000	62
			Total MoE					23,056	33,111	33,111	33,111	39,611	162,000	
			UNDP[55]	62000	010003	71200	International Consultants			20,000		30,000	50,000	63
			Total UNDP					-	-	20,000	-	30,000	50,000	
Total M&E								23,056	33,111	53,111	33,111	69,611	212,000	
PMC			MoE	62000	010003	71800	Contractual services - Imp Partn	16,700	33,400	33,400	33,400	33,400	150,300	64
				62000		72200	Equipment and Furniture	1,709	-	-	-	-	1,709	65
				62000		72800	Information Technology Equipmt	7,620	4,050	4,050	4,050	4,050	23,820	66
				62000		72500	Supplies	22,092	957	957	957	957	25,920	67
				62000		73400	Rental & Maint of Other Equip	990	990	990	990	990	4,950	68
				62000		72400	Communic & Audio Visual Equip	2,808	2,808	2,808	2,808	2,808	14,040	69
			Total MoE					51,919	42,205	42,205	42,205	42,205	220,739	

DS AB Initial AS DS

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Docusign Envelope ID: 28A630B0-2A13-4EFB-B501-B636EE249341

	UNDP[55]	62000	010003	74100	Professional Services	2,500	5,000	5,000	5,000	5,000	22,500	70
		62000		71400	Contractual Services - Individ	8,834	17,666	17,666	17,667	17,667	79,500	71
	Total UNDP					11,334	22,666	22,666	22,667	22,667	102,000	
Total PMC						63,253	64,871	64,871	64,872	64,872	322,739	
Total Project Grant						541,577	2,267,045	2,166,053	1,972,514	880,333	**7,827,522**	

Budget Notes

Budget Note No.	Budget Note (Description)
21f	• National consultancy for policy briefs and capacity building on integrated water management • Gender and Safeguard Specialist – 50 days per year for 4.5 years at a rate of $500 per day. Rate split across multiple Outputs to facilitate gender-responsive and risk mitigated activities under outcome 1.
2	• Travel for national consultant and PMU to conduct consultation meeting in 3 provinces. • Travel for local consultant support on consultation meetings at sub-national to inform policy briefs. • Travel for PMU to support on preparation of the workshops. • Travel for participants from provinces to attend the training (approx 6 people per training, 3.5 days per training, 3 trainings)
3	• 1 Multi-stakeholder consultation workshop and 1 validation workshop (the cost including venue, translator, headset, and other workshop materials) • Three 2-day training workshops. One workshop targeting MoE departments, one targeting MoAFF and one targeting MoT and other relevant ministries/departments. (20 people per training, 2 days with estimation of 6 people are from province)
4	• International consultant to lead the comprehensive, multi-sectoral policy review and gap analysis. Lumpsum value including travel.
5	• National consultant to support the comprehensive assessment of existing management plans across the TSB
6	• Travel for national consultant to conduct assessment of the management plan in the field (approx. 4.5 days) • Travel for local consultant to support on the consultation workshop in the provinces. (approx. 5 days) • Travel for PMU to support on preparation of the workshops. • Travel for local consultant to train decision makers in other 7 provinces. (approx. 28 days) • Travel for participants (approx. 10 participants across districts, each province) and PMU (2 people, across provinces)
7	• Multi-stakeholder consultation workshop at the national to inform the development of the ITSBMP followed by a validation workshop. One national level consultation (40 people), three sub-national consultations (30 people/meeting), and one national validation (50 people), including 2 times translator at national level. • 2-day training workshops. Eight workshops, targeting each of the seven provincial administrations within the TSB and one targeting the Tonle Sap Authority and other national-level stakeholders. (20 participants for each province, and 25 participants for Phnom Penh)
8	• International consultant to lead the comprehensive assessment of existing management plans across the TSB. Lumpsum value including travel.
9	• National consultant to support on developing of data driven decision support tools
10	• Travel for PMU to meet with international consultant (approx. 5 days) • Travel for national consultant to collect data and testing the tools (PP- SR-PP) (approx. 5 days) • Travel for national consultant to deliver CD to 7 provinces, and 8 coaching sessions. • Travel for participants and PMU to the training workshop on the use of monitoring and decision support tools under CEMIS (3-day workshop, 8 workshops) • Travel for participants and PMU to the coaching session on the use of monitoring and decision support tools under CEMIS (half-day workshop, 8 workshops) • Travel for national consultant to deliver training trade-off analysis for environmentally sound strategic decision making to decision makers in 7 provinces.

DS AB Initial AS DS

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Docusign Envelope ID: 28A630B0-2A13-4EFB-B501-B636EE249341

	• Travel for participants and PMU to attend training workshop on trade-off analysis for environmentally sound strategic decision making. • DSA and Travel for MoE officials to participate in and provide technical inputs to activities under outcome1 (4days/trip * 2 trips/year * 2 people * 5 years)
11	• 3-day training workshop (8 workshops) to the seven provincial administrations within the TSB and one targeting national-level stakeholders. (20-25 people per training) • Half-day post-workshop coaching (8 coaching sessions) to the seven provincial administrations within the TSB and one targeting national-level stakeholders. (20-25 participant per coaching) • 2-day training workshops. 8 workshops, targeting each of the seven provincial administrations within the TSB and one targeting the Tonle Sap Authority and other national-level stakeholders. (20-25 participants per training) (Venue and materials)
12	• International consultant to develop training module on trade-off analysis for environmentally sound strategic decision making and provide ToT to national consultant and PMU (online). Lumpsum value including travel. • International Project Advisor (including travel to Cambodia) – 47 days per year for 5 years at a rate of $750 per day. Rate split across multiple Outputs to provide technical guidance for implementation of project activities.
13	• National consultant to identify gaps and needs for revitalising Tonle Sap Authority and the SR watershed management committee.
14	• Travel for national consultant and PMU (1 person) (approx. 5 days) • Travel for national consultant (approx. 7 days) • Travel for participants from PP (3 days, 7 people) • Travel for national level (4 people, PP-SR-PP) and local participants from different districts (10 people) • Travel for national level to attend the annual coordination workshop (approx. 7 people- 2 from MoE, and 5 from TSB authority) • Travel for national consultant (4 days * 5 years) • Travel for field team to participate in and provide technical inputs to project planning/reporting meetings in Phnom Penh related to activities under outcome2 (4-day trip)
15	• 1-day consultation workshop in Siem Reap province to engage stakeholders and inform the structure and mandate of the forum (25 people) • Bi-annual meetings of the SSR Watershed forum for years 2-4 (6 meetings, 30 people per meeting). From year 5 the cost will transition to the PES scheme. • 2-day annual coordination workshop for watershed forums and the Tonle Sap Authority from year 1 to year 5. (40 people workshop)
16a	• Cost of project field specialist for technical support to implementation of activities under outcome 2
16b	• Cost of project field specialist for technical support to implementation of activities under outcome 3
16c	• Cost of project field specialist for technical support to implementation of activities under outcome 4
16d	• Cost of project field specialist for technical support to implementation of activities under outcome 5
17a	• International Project Advisor (including travel to Cambodia) – 47 days per year for 5 years at a rate of $750 per day. Rate split across multiple Outputs to provide technical guidance for implementation of project activities under outcome 2.
17b	• International Project Advisor (including travel to Cambodia) – 47 days per year for 5 years at a rate of $750 per day. Rate split across multiple Outputs to provide technical guidance for implementation of project activities under outcome 3.
17c	• International Project Advisor (including travel to Cambodia) – 47 days per year for 5 years at a rate of $750 per day. Rate split across multiple Outputs to provide technical guidance for implementation of project activities under outcome 4.
17d	• International Project Advisor (including travel to Cambodia) – 47 days per year for 5 years at a rate of $750 per day. Rate split across multiple Outputs to provide technical guidance for implementation of project activities under outcome 5.
18a	• National consultant to conduct a comprehensive review and gap analysis of existing plans and policies for the management of the SSR Watershed. • National consultant to develop a law enforcement strategy and draft a participatory management framework for SSR, then to develop and deliver the training materials of guidelines for collaborative watershed management and train stakeholders on the implementation of the guidelines.
18b	• National consultant to develop a law enforcement strategy and draft a participatory management framework for SSR, then to develop and deliver the training materials of guidelines for collaborative watershed management and train stakeholders on the implementation of the guidelines.
19	• Travel for national consultant (approx. 4 days) • Travel for national consultant to support on consultation workshop. • Travel for participants from different districts. • Travel for participant from other districts.

DS AB Initial AS DS

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Docusign Envelope ID: 28A630B0-2A13-4EFB-B501-B636EE249341

	• Travel for national consultant (approx. 5 days)
20	• 1-day Consultative community engagement workshops in the upper, middle and lower reaches of the SSR watershed. (in Siem Reap province, 35 participants per workshop, 5 workshops) • 3-day workshop with local authorities and SSR Watershed forum to consolidate inputs, and prioritise and map management strategies. (approx. 35 participants)
21a	• Gender and Safeguard Specialist – 50 days per year for 4.5 years at a rate of $500 per day. Rate split across multiple Outputs to facilitate gender-responsive and risk mitigated activities under outcome 2.
21b	• Gender and Safeguard Specialist – 50 days per year for 4.5 years at a rate of $500 per day. Rate split across multiple Outputs to facilitate gender-responsive and risk mitigated activities under outcome 3.
21c	• Gender and Safeguard Specialist – 50 days per year for 4.5 years at a rate of $500 per day. Rate split across multiple Outputs to facilitate gender-responsive and risk mitigated activities under outcome 4.
21d	• Gender and Safeguard Specialist – 50 days per year for 4.5 years at a rate of $500 per day. Rate split across multiple Outputs to facilitate gender-responsive and risk mitigated activities under outcome 5.
21e	• Gender and Safeguard Specialist – 50 days per year for 4.5 years at a rate of $500 per day. Rate split across multiple Outputs to facilitate gender-responsive and risk mitigated activities under outcome 6.
22	• International consultant to prioritise and map site-specific management strategy of SSR (approx. 15 days, including travel to Cambodia). Lumpsum value including travel.
23	• Printing and distribution of guidelines to relevant stakeholders (design and printing)
24	• Travel for national consultant (Siem Reap), approx. 4 days • Travel for local participants (15 people) and from Phnom Penh (6 people) • Travel for MoE official (project manager + Project director) (4days/trip * 4 trips/year * 2 people * 4.5 years)
25	• 2-day training workshops with local authorities, SSR Watershed forum and community leaders to train them on collaborative management. Workshops will be held annually from years 2-4 (35 people)
26	• Travel of technical expert(s) to participate in and provide technical input to project activities under outcome 2.
27	• Transportation for participants across 7 workshops • Travel for field team to participate in and provide technical inputs to project planning/reporting meetings in Phnom Penh related to activities under outcome3 (4-day trip)
28	• Three 2-day workshops, in Phnom Penh with 25 participants (20 from PP, 5 from SR, including project coordinator) • Two 1-day consultation workshops to engage stakeholders and inform the structure and mandate of the forum • 2-day workshop, in Phnom Penh with 25 participants (20 from PP, 5 from SR, including project coordinator) • Three 2-day workshops, in Phnom Penh and other provinces with 30 participants (including DSA of some participants from other province, including project coordinator)
29a	• International firm (including national experts) to further develop and operationalise the financial mechanisms for SSR Watershed under output 3.1. Lumpsum value including travel.
29b	• International firm (including national experts) to further develop and operationalise the financial mechanisms for SSR Watershed under output 3.2. Lumpsum value including travel.
30	• Transportation for participants across 3 workshops • Travel for field team to participate in and provide technical inputs to project planning/reporting meetings in Phnom Penh related to activities under outcome3 (4-day trip)
31	• 1-day engagement workshops in the upper, middle and lower courses of SSR Watershed, and with public and private partners. • 3-day collaborative workshop in Siem Reap to co-develop investment criteria • 2-day workshop, in Phnom Penh with 25 participants (20 from PP, 5 from SR, including project coordinator)
32	• Transportation for participants across 2 workshops • Travel for 6-day Engagement Roadshow across the SSR Watershed • Travel of technical expert(s) to participate in and provide technical input to project activities under outcome 3.3 • Travel and DSA for MoE officials (4days/trip * 4 trips/year * 2 people * 4.5 years)
33	• 2-day Workshop to develop a partnership roadmap for public, private and community stakeholders. • 1-day workshop and 1 MoU signing ceremony
34	• International firm (including national experts) to develop PPCPs for the operationalisation of the PES scheme for SSR Watershed. Lumpsum value including travel.
35	• Establishment of 4 nurseries (materials for construction 50 x 50 meters tree nursery, watering system and facilities)

DS AB Initial AS DS

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

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	• Seedling production materials (cost of seeds, plastic bag, fertilizer etc. for 3 years)
36	• Transportation for MoE officials and communities to support nursery establishment • Cost for tree planting/reforestation activities on the ground (food and travel allowance for local officials, local communities, refreshment during field planting activities) at $250 per ha
37	• Land preparation (land ploughing) at $100 per ha
38	• Tree planting inputs (seedings & transportation and minor materials/equipment etc.) at $300 per ha
39	• National consultant to train local extension officers using a ToT approach, and to establish training plots, including developing training materials
40	• One 4-day ToT training (including cost of travel and allowance for 20 officials including cost of training venue & training materials)
41	• Travel cost for field work and monitoring including refreshment for extension officers & local communities. • Travel for participants of exchange visits to training plots in neighbouring communities, using bus transfers. Trips facilitated by extension officers • Travel for field team to participate in and provide technical inputs to project planning/reporting meetings in Phnom Penh related to activities under outcome4 (4-day trip)
42	• Materials and Inputs for agroforestry establishment (crops & trees seedlings, minor equipment etc.)
43	• Local Transportation company (Minibus rental for 2 days/exchange x 15 exchanges) for exchange visit in outcome 4
44	• Ecotourism expert: Local consultancy to develop guidelines for green destination ecotourism, to train communities on its implementation - including establishing connections to tree planting initiatives - and to streamline permitting processes to facilitate international ecotourism • NTFP value chains assessment (VCA): Local consultancy to training communities on sustainable harvesting of forest resources and value chain development.
45	• Consultation workshop on green destination handbook (venue, refreshment, allowance & travel) • Cost of venue for the training 50 participants, approx. 120days (cost included with training materials and handouts) • Consultation workshop on green destination handbook (venue, refreshment, allowance & travel) • Training on the application of NTFP APP • Cost of consultation meeting to present and discuss finding from the NTFP VCA • Training on sustainable harvesting and processing of NTFPs linking to green destination (2 trainings) • Trains community on enterprise development linking to NTFPs and Agroforestry
46	• Translation, infographic design & layout and printing
47	• Travel for trainer and participants for training on green destination offerings • Travel for trainer and participants for consultation meetings to demarcate and develop maps of areas for tourism-based tree planting and NTFP collection (allowance, travel & refreshment) • Travel for facilitator for formulation of community enterprise plans and implementations • DSA and Travel for MoE officials to participate in and provide technical inputs to activities under outcome4 (4days/trip * 2 trips/year * 2 people * 5 years)
48	• Fuel and maintenance for motorbikes
49	• Design tourism tree-based planting and NTFP collection APP
50	a) Minor NFTPs processing equipment and facilities based on community value added produce and enterprise plans [USD 25,000] b) Procurement of two motorbikes [USD 5,000] to support the tree planting and agroforestry activities under Outcome 4. The field unit of the PMU recruited by the project will need to travel regularly to the project sites across the different geographical locations of the SSR to plan and implement these activities with target beneficiaries, particularly local communities, farmers, and authorities. The motorbikes will be used for this purpose. It is noted that for the other activities of the project, the Implementing Partner will use its own vehicles as part of their in-kind contribution to the project. Total budget USD 30,000
51	• Travel of technical expert(s) to participate in and provide technical input to project activities under outcome 4.
52	• Local firm/organization to develop a knowledge management system and outreach strategy, and to run an outreach/awareness programme including Printing of outreach material (design and printing) and Production of communication material to promote visibility of project results (from Year 2 to Year 5)
53	• 5-Day travelling roadshow held twice annually from year 3-5 (each roadshow has 6 people)

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54	• Knowledge sharing workshops to disseminate knowledge gathered during regional trainings to local stakeholders in Cambodia
55	• Travel for local participants (30 people) and MoE from Phnom Penh (4 people) to attend knowledge sharing workshops • Travel for field team to participate in and provide technical inputs to project planning/reporting meetings in Phnom Penh related to activities under outcome5 (4-day trip)
56	• Flights and DSA to attend regional events; two people per event for seven events. Flights estimated at $1000pp and DSA at $150pppd for 5 days, with a total of $1,750 per person per trip. • Travel of technical expert(s) to participate in and provide technical input to project activities under outcome 5.
57	• ESIA Public consultation • ESMP trainings, workshops during project implementation
58	• Travel for participants to attend consultation workshop • Travel for participants to attend ESMP training • Travel for MoE official (project manager + Project director) (4days/trip * 4 trips/year * 2 people * 4.5 years)
59	• International safeguard expert for project implementation throughout project duration • International Safeguards expert to carry out ESIA and SESA, develop ESMP and other plans during inception phase
60	• Travel for project monitoring • Travel for participants during inception and final workshops
61	• Inception and Final Workshop
62	• M&E Expert (30 days for year 1, 25 days for year2, 40 days for year 3, 25 days for year 4, and 50 days for year 5)
63	• International consultant to conduct MTR • International consultant to conduct TE
64	• Project field coordinator, Siem Reap (20% in PMU, other 80% spread under each output) salary is included seniority, insurance, 13th month salary, tax and other benefits. Expect 4% annual increment • Admin assistant, Siem Reap, salary is included seniority, insurance, 13th month salary, tax and other benefits. Expect 5% annual increment • Finance and Administration Assistant, Phnom Penh, salary is included seniority, insurance, 13th month salary, tax and other benefits. Expect 4% annual increment
65	• Office desks/chairs
66	• Computers/Laptops for PMU • Printer, Scanner and Ink, • Est. Accounting system for MOE = 2,000(one time) & renew software license- 1,500/year plus other ICT supplies
67	• Office stationery, Ink, photocopy, other logistic support
68	• Maintenance for ICT equipment
69	• Mobile Telephone Charges for 3 project staff (est. 20 per staff & per month) • Connectivity Charges ($200/month)
70	• Annual NIM financial audit and spot-check
71	• Natl Personnel Srvcs Agreement, Project Assistant shared cost-30% charge • Natl Personnel Srvcs Agreement, Biodiversity and NRM Officer shared cost-30% charge

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Sodaline Mak

From: Supatchaya Sangsuwanto
Sent: Tuesday, June 10, 2025 10:34 AM
To: Sodaline Mak
Cc: Amara Bou
Subject: RE: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape
Attachments: Communication on changes in the TBWP for GEF projects

Dear Sodaline,

Please find my answers below.

Best regards,
Benz

From: Sodaline Mak <sodaline.mak@undp.org>
Sent: Tuesday, June 10, 2025 9:53 AM
To: Supatchaya Sangsuwanto <supatchaya.sangsuwanto@undp.org>
Cc: Amara Bou <amara.bou@undp.org>
Subject: RE: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

Dear Benz,

I am processing the initial budget based on the excel file you shared. I have two points to seek your advise and clarification before I process to sign with MOE (implementing partner):

1. Quantum activity ID (Task No.). you may refer to the green column in the attached excel file and advise. Then I will reflect in Quantum and initiate the project for approval.
   - From checking, the QT activity is the same as task no. (the column you created). So, you may keep it for internal reference but apply for 3 layers of budget in QT.
2. The budget in Y1 (2025) and Y2 (2026) would be based on the budget plan in the project document. And it will request for two year ASL. The revised budget (2025-2026) will be done in December to reflect their actual plan. Please confirm it would be allowed.

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- For 1 budget revision, please submit for all the years. MPSU will potentially allocate for 2025 and 2026.

Best regards,
Daline

From: Supatchaya Sangsuwanto <supatchaya.sangsuwanto@undp.org>
Sent: Monday, June 9, 2025 4:13 PM
To: Sodaline Mak <sodaline.mak@undp.org>
Cc: Amara Bou <amara.bou@undp.org>
Subject: RE: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

Dear Sodaline,

Please see attached for the latest revised format of TBWP in Excel for your reference on budget revision process.

Best regards,
Benz

From: Supatchaya Sangsuwanto
Sent: Monday, June 9, 2025 1:15 PM
To: Amara Bou <amara.bou@undp.org>; Sodaline Mak <sodaline.mak@undp.org>
Cc: Ousopha Prak <ousopha.prak@undp.org>; Shakeel Ahmad <shakeel.ahmad@undp.org>; Ahmed Shifaz <ahmed.shifaz@undp.org>; Bipin Pokharel <bipin.pokharel@undp.org>
Subject: RE: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

Dear Amara,

This is well received. Those signed documents have been uploaded into PIMS and the associated milestone has been marked completed.
Also, noted to standby for budget revision.

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180



Best regards,
Benz

From: Amara Bou <amara.bou@undp.org>
Sent: Monday, June 9, 2025 10:21 AM
To: Sodaline Mak <sodaline.mak@undp.org>; Supatchaya Sangsuwanto <supatchaya.sangsuwanto@undp.org>; Bipin Pokharel <bipin.pokharel@undp.org>
Cc: Ousopha Prak <ousopha.prak@undp.org>; Shakeel Ahmad <shakeel.ahmad@undp.org>; Ahmed Shifaz <ahmed.shifaz@undp.org>
Subject: RE: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

Dear Bipin and Benz,

Greetings from Cambodia!

I'm pleased to share with you the signed copies of ERIP Prodoc, LoA, and SESP.

Hi Benz, @Sodaline Mak will further communicate with you about AWP generating from Quantum.

Best regards,
Amara

From: Supatchaya Sangsuwanto <supatchaya.sangsuwanto@undp.org>
Sent: Tuesday, May 13, 2025 10:43 AM
To: Amara Bou <amara.bou@undp.org>

Cc: Ousopha Prak <ousopha.prak@undp.org>; Shakeel Ahmad <shakeel.ahmad@undp.org>; Ahmed Shifaz <ahmed.shifaz@undp.org>; Sodaline Mak <sodaline.mak@undp.org>; Bipin Pokharel <bipin.pokharel@undp.org>
Subject: RE: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

Dear Amara,

Many thanks for the detailed update. This is well noted.
Please feel free to reach out to me for any support needed.

Best regards,
Benz

From: Amara Bou <amara.bou@undp.org>
Sent: Monday, May 12, 2025 5:05 PM
To: Supatchaya Sangsuwanto <supatchaya.sangsuwanto@undp.org>
Cc: Ousopha Prak <ousopha.prak@undp.org>; Shakeel Ahmad <shakeel.ahmad@undp.org>; Ahmed Shifaz <ahmed.shifaz@undp.org>; Sodaline Mak <sodaline.mak@undp.org>; Bipin Pokharel <bipin.pokharel@undp.org>
Subject: RE: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

Dear Benz,

Please allow me to jump in to respond to your follow-up email below. We have been working closely with MoE to finalize the Prodoc. and expect to sign it within as soon as possible this May.

Please kindly note that following the LPAC meeting held at the end of January, one pending recommendation to be addressed is to adjust the Project Board composition. A new PB composition has been proposed and discussed with MoE and they are now seeking the endorsement from their OPF before confirming to UNDP.

Our team also met with @Bipin Pokharel last week to discuss the overall status and the next steps of ERIP (see attached mail). We will keep a close track of key timeline milestones per your advice below.

Best regards,
Amara

Amara Bou
Programme Analyst
United Nations Development Programme
No 53, Pasteur Street, Boeung Keng Kang 1
Phnom Penh, Cambodia
amara.bou@undp.org
Tel: +855 23 216 167, Ext: 255
Fax: +855 23 216 251/721 042
www.kh.undp.org

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From: Supatchaya Sangsuwanto <supatchaya.sangsuwanto@undp.org>
Sent: Monday, May 12, 2025 1:23 PM
To: Ousopha Prak <ousopha.prak@undp.org>
Cc: Bipin Pokharel <bipin.pokharel@undp.org>; Shakeel Ahmad <shakeel.ahmad@undp.org>
Subject: RE: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

Dear Sopha,

May we kindly follow up for the signed documents, please?

Best regards,
Benz

From: Alissar Chaker <alissar.chaker@undp.org>
Sent: Monday, May 5, 2025 2:53 PM
To: UNDP GEF <undpgef@undp.org>; Shakeel Ahmad <shakeel.ahmad@undp.org>; Ousopha Prak <ousopha.prak@undp.org>
Cc: Supatchaya Sangsuwanto <supatchaya.sangsuwanto@undp.org>; Bipin Pokharel <bipin.pokharel@undp.org>; Pauline Agumbah <pauline.agumbah@undp.org>; Nittaya Saengow <nittaya.saengow@undp.org>; Akiko Yamamoto <akiko.yamamoto@undp.org>; Doley Tshering <doley.tshering@undp.org>
Subject: Re: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

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Good afternoon,

Well received with thanks. Colleagues in copy will follow up as needed.

Regards,

Alissar CHAKER
Resident Representative
UNDP Cambodia KH

#FutureSmartUNDP

Please protect the environment. Print only if necessary and recycle your papers.

Wellbeing Notice:
Are you receiving this email outside of regular working hours? Everyone's approach to managing work-life balance is unique. I sent this email at a time that works for me. Please respond at a time that suits you, considering relevant corporate deadlines.

From: UNDP GEF <undpgef@undp.org>
Sent: Monday, May 5, 2025 1:48:37 PM
To: Alissar Chaker <alissar.chaker@undp.org>; Shakeel Ahmad <shakeel.ahmad@undp.org>; Ousopha Prak <ousopha.prak@undp.org>
Cc: Supatchaya Sangsuwanto <supatchaya.sangsuwanto@undp.org>; Bipin Pokharel <bipin.pokharel@undp.org>; Pauline Agumbah <pauline.agumbah@undp.org>; Nittaya Saengow <nittaya.saengow@undp.org>; Akiko Yamamoto <akiko.yamamoto@undp.org>; Doley Tshering <doley.tshering@undp.org>
Subject: Delegation of Authority – FSP,PIMS 9519, Cambodia - IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape

Dear colleagues,

We are pleased to inform you of the **final approval** of the FSP project entitled: **PIMS9519 GEF Cambodia "IP - Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape", Project IDs: Quantum Award ID: 1376287, Quantum Project ID: 01003744** for a grant amount of **USD 7,827,522** that has been duly cleared in accordance with UNDP's and donor procedures.

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Please find attached the Delegation of Authority (DOA) letter that clarifies **important GEF conditions of approval**, as well as other project documentation. We would be grateful if you could kindly ensure the **attached Project Document is signed by all Parties as soon as possible**. This includes the UNDP Social and Environmental Screening Procedure (SESP) included as Annex to the project document, which must be signed by the UNDP Resident Representative as per UNDP procedures, as well as the signed LoA with the IP.

Kindly note that the donor tracks the time between final approval of the project and the first disbursement, therefore we look for your support to ensuring **first disbursement can occur without delay**. In addition, this project cannot be extended beyond the expected duration without prior approval of UNDP's Environmental Vertical Funds' Unit.

We would be grateful if you could return the following documents to Ms. Supatchaya (Benz) Sangsuwanto as soon as possible, so that the implementation can be formally initiated.

- signed Project Document cover page,

- signed SESP,

- signed LOA,

- Annual Work Plan generated from Atlas/Quantum following the approved budget.

In case of variation of the budget in comparison to the budget approved by the donor, kindly use PIMS+ CO Dashboard online budget revision module to request approval on the proposed budget revision before finalizing the budget in Quantum.

Congratulations on securing support for this important project! We stand ready to support you during the implementation of this project. The Regional Technical Advisor Mr. Bipin Pokharel is available at any time, and I am also available should the need arise.

With kind regards,

Ms. Supatchaya (Benz) Sangsuwanto

on behalf of Ms. Nancy Bennet

Executive Coordinator
Vertical Funds Programming Support, Oversight and Compliance Unit
Bureau for Policy and Programme Support (BPPS)/Global Policy Network)
United Nations Development Programme

Attachments:

DoA	GEF DOA 9519 Cambodia FSP_Jan2025fullyexecuted.pdf
ProDoc	1_Cambodia ER-IP ProDoc_ 10 Dec2024.docx
SESP (with Prodoc)	Annex 05 __9519_ SESP_05June2024.docx
LOA on Direct Project Services	Annex 02d PIMS 9519 GEF ID 11119_Cambodia_Restoring Ecosystem_Justification_UNDP Execution Support_updated-BRH comments.docx

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ព្រះរាជាណាចក្រកម្ពុជា
ជាតិ សាសនា ព្រះមហាក្សត្រ

ក្រសួងបរិស្ថាន
លេខ: ២៣ ៣ ៤ /សសរ.បស
០៣២៥

សេចក្តីសម្រេច
ស្តីពី
ការបង្កើតក្រុមការងារជីកឆាំរណ្តៅវត្តគម្រោង ស្តីពី «ស្ថានភ្លើងវិញ្ញូវប្រព័ន្ធអេកូឡូស៊ី សម្រាប់ការអភិវឌ្ឍប្រកបដោយចីរភាព នៅតំបន់អាងបឹងទន្លេសាប និងតំបន់ទេសភាពសៀមរាប/ភ្នំគូលែន» និងគម្រោង ស្តីពី« ការកសាងសមត្ថភាពធន់សម្រាប់ជីវភាពសហគមន៍ ដោយផ្អែកលើធនធានធម្មជាតិក្នុងអាងបឹងទន្លេសាប និងខេត្តសៀមរាប / ភ្នំគូលែន»

រដ្ឋមន្ត្រីក្រសួងបរិស្ថាន

- បានឃើញរដ្ឋធម្មនុញ្ញនៃព្រះរាជាណាចក្រកម្ពុជា
- បានឃើញព្រះរាជក្រឹត្យលេខ នស/រកត/០៨២៣/១៩៨១ ចុះថ្ងៃទី២២ ខែសីហា ឆ្នាំ២០២៣ ស្តីពី ការតែងតាំងរាជរដ្ឋាភិបាលនៃព្រះរាជាណាចក្រកម្ពុជា
- បានឃើញព្រះរាជក្រឹត្យលេខ នស/រកត/០២២៤/២០៥ ចុះថ្ងៃទី២១ ខែកុម្ភៈ ឆ្នាំ២០២៤ ស្តីពី ការតែងតាំងបំពេញបន្ថែមសមាសភាពរាជរដ្ឋាភិបាលនៃព្រះរាជាណាចក្រកម្ពុជា
- បានឃើញព្រះរាជក្រឹត្យលេខ នស/រកត/០៩២៤/១១៦៩ ចុះថ្ងៃទី២០ ខែកញ្ញា ឆ្នាំ២០២៤ ស្តីពី ការកែសម្រួលនិងតែងតាំងសមាសភាពរាជរដ្ឋាភិបាលនៃព្រះរាជាណាចក្រកម្ពុជា
- បានឃើញព្រះរាជក្រឹត្យលេខ នស/រកត/១១២៤/១៤៧៧ ចុះថ្ងៃទី២០ ខែវិច្ឆិកា ឆ្នាំ២០២៤ ស្តីពី ការកែសម្រួលនិងតែងតាំងបំពេញបន្ថែមសមាសភាពរាជរដ្ឋាភិបាលនៃព្រះរាជាណាចក្រកម្ពុជា
- បានឃើញព្រះរាជក្រមលេខ នស/រកម/០៦២៣/០០៧ ចុះថ្ងៃទី២៩ ខែមិថុនា ឆ្នាំ២០២៣ ដែលប្រកាសឱ្យប្រើក្រមបរិស្ថាននិងធនធានធម្មជាតិ
- បានឃើញព្រះរាជក្រមលេខ នស/រកម/០៦១៨/០១២ ចុះថ្ងៃទី២៨ ខែមិថុនា ឆ្នាំ២០១៨ ដែលប្រកាសឱ្យប្រើច្បាប់ស្តីពីការរៀបចំ និងការប្រព្រឹត្តទៅនៃគណៈរដ្ឋមន្ត្រី
- បានឃើញព្រះរាជក្រមលេខ នស/រកម/០១៩៦/០២១ ចុះថ្ងៃទី២៤ ខែមករា ឆ្នាំ១៩៩៦ ដែលប្រកាសឱ្យប្រើច្បាប់ស្តីពីការបង្កើតក្រសួងបរិស្ថាន
- បានឃើញព្រះរាជក្រឹត្យលេខ នស/រកត/០៥១៥/៤០៣ ចុះថ្ងៃទី០៩ ខែឧសភា ឆ្នាំ២០១៥ ស្តីពី ការរៀបចំនិងប្រព្រឹត្តទៅនៃក្រុមប្រឹក្សាជាតិអភិវឌ្ឍន៍ដោយចីរភាព
- បានឃើញអនុក្រឹត្យលេខ ២៣៤ អនក្រ.បក ចុះថ្ងៃទី០៥ ខែវិច្ឆិកា ឆ្នាំ២០២១ និងការប្រព្រឹត្តទៅរបស់ក្រសួងបរិស្ថាន

អាគារមរតកតេជោ ដីឡូលេខ503 ផ្លូវកៅស៊ូអមមាត់ទន្លេបាសាក់ សង្កាត់ទន្លេបាសាក់ ខណ្ឌចំការមន ភ្នំពេញ ទូរស័ព្ទ: 023 235 004 / 023 235 006

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- យោងតាមសេចក្តីណែនាំលេខ ០៩ សណន ប.ស្ត ចុះថ្ងៃទី២៧ ខែកញ្ញា ឆ្នាំ២០២៣ ស្តីពីការធ្វើបច្ចុប្បន្នភាពគម្រោង
- យោងតាមការចាំបាច់របស់ក្រសួងបរិស្ថាន

សម្រេច

ប្រការ១..

ត្រូវបានបង្កើតក្រុមការងារដឹកនាំអនុវត្តគម្រោង ស្តីពី«ស្តារឡើងវិញនូវប្រព័ន្ធអេកូឡូស៊ីសម្រាប់ការអភិវឌ្ឍប្រកបដោយចីរភាពនៅតំបន់អាងបឹងទន្លេសាប និងតំបន់ទេសភាពសៀមរាប/គូលែន (Restoring Ecosystems for Sustainable Development in the Tonle Sap Basin and Siem Reap/ Phnom Kulen landscape)» និង គម្រោង ស្តីពី « ការកសាងសមត្ថភាពធន់សម្រាប់ជីវភាពសហគមន៍ដោយផ្អែកលើធនធានធម្មជាតិក្នុងអាងបឹងទន្លេសាប និងខេត្តសៀមរាប/ភ្នំគូលែន (Building resilient livelihoods through nature-based solutions in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape)» ក្រោមមូលនិធិរបស់កម្មវិធីអភិវឌ្ឍសហប្រជាជាតិ(UNDP) ដែលមានសមាសភាពដូចខាងក្រោម៖

១. **ឯកឧត្តម មាស សុផល** អនុរដ្ឋលេខាធិការ ជាប្រធានគណៈកម្មការតម្រង់ទិសគម្រោង (Project Steering Committee)

២. **ឯកឧត្តម ស៊ុំ ធី** អគ្គនាយកនៃអគ្គនាយកដ្ឋានគោលនយោបាយនិងយុទ្ធសាស្ត្រ ជានាយកគម្រោងថ្នាក់ជាតិ (National Project Director)

៣. **លោក ឡុច សុណា** អនុប្រធាននាយកដ្ឋានប្រៃប្រួលអាកាសធាតុនៃអគ្គនាយកដ្ឋានគោលនយោបាយនិងយុទ្ធសាស្ត្រ ជាប្រធានគ្រប់គ្រងគម្រោង (National Project Manager)។

ប្រការ២..

ក្រុមការងារដឹកនាំអនុវត្តគម្រោងនេះ មានភារកិច្ចដូចខាងក្រោម៖

- រៀបចំបែងចែកតួនាទី និងភារកិច្ចសម្រាប់មន្ត្រីគម្រោងដោយអនុលោមទៅតាមសមាសភាគ និងអនុសមាសភាគរបស់គម្រោង
- ដឹកនាំសម្របសម្រួលក្នុងការរៀបចំផែនការការងារ ផែនការថវិកា និងផែនការលទ្ធកម្មរបស់គម្រោង ដើម្បីជូនគណៈកម្មាធិការគ្រប់គ្រងគម្រោង (Project Management Committee – PMC) ដើម្បីពិនិត្យ និងសម្រេច
- រៀបចំឯកសារគោលការណ៍ណែនាំ និងលិខិតបទដ្ឋានគតិយុត្តពាក់ព័ន្ធនឹងការគ្រប់គ្រង និងអនុវត្តគម្រោង
- ដឹកនាំសម្របសម្រួលក្នុងការអនុវត្តផែនការសកម្មភាពរបស់គម្រោង
- គ្រប់គ្រង និងសម្របសម្រួលលើការបំពេញការងាររបស់ទីប្រឹក្សាឯកត្តជន និងក្រុមហ៊ុនទីប្រឹក្សាក្នុងការអនុវត្តគម្រោង

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- សម្របសម្រួល និងសហការជាមួយក្រសួង-ស្ថាប័នពាក់ព័ន្ធ ដៃគូអភិវឌ្ឍន៍ និងផ្នែកឯកជន លើការរៀបចំគោលនយោបាយ បច្ចេកទេស ការគ្រប់គ្រង និងអនុវត្តគម្រោង
- សម្របសម្រួលរៀបចំកិច្ចប្រជុំ សិក្ខាសាលា វគ្គបណ្តុះបណ្តាល និងព្រឹត្តិការណ៍ផ្សេងៗពាក់ព័ន្ធនឹងគម្រោង
- ចុះតាមដាន និងត្រួតពិនិត្យវឌ្ឍនភាពការងារអនុវត្តគម្រោងជាប្រចាំ
- ចូលរួម និងសម្របសម្រួលប្រមូលព័ត៌មាន ទិន្នន័យ និងសិក្ខាសាលាពិគ្រោះយោបល់សម្រាប់រៀបចំឯកសារមូលនិធិ និងការកៀរគរសម្រាប់ការចូលរួមបដិភាគ
- រៀបចំរបាយការណ៍វឌ្ឍនភាពការងារ របាយការណ៍ហិរញ្ញវត្ថុ និងរបាយការណ៍លទ្ធកម្ម របស់គម្រោងជូនម្ចាស់ជំនួយ និងក្រសួងបរិស្ថាន
- ពិនិត្យលទ្ធភាពគៀរគរធនធាន ដើម្បីពង្រីកសកម្មភាព និងវិសាលភាពរបស់គម្រោង
- បំពេញតម្រូវការរបស់សវនកម្ម និងឆ្លើយតបទៅនឹងរបាយការណ៍របស់សវនកម្ម
- អនុវត្តការកិច្ចផ្សេងៗទៀតតាមការប្រគល់ជូន។

ប្រការ៣..

ថ្នាក់ដឹកនាំ និងមន្ត្រីក្រុមការងារដឹកនាំអនុវត្តគម្រោងត្រូវចូលរួមប្រជុំតាមការអញ្ជើញរបស់ប្រធានគណៈកម្មាធិការគ្រប់គ្រងគម្រោង និងភាគីពាក់ព័ន្ធ។

ប្រការ៤..

នាយកគម្រោង និងប្រធានគ្រប់គ្រងគម្រោង មានភារកិច្ចចាត់ចែងកិច្ចការរដ្ឋបាលនិងការងារអនុវត្តប្រចាំថ្ងៃរបស់គម្រោង។

ប្រការ៥..

ក្រុមការងារដឹកនាំអនុវត្តគម្រោង មានសិទ្ធិប្រើប្រាស់ត្រារបស់ក្រសួងបរិស្ថាន។

ប្រការ៦..

អគ្គនាយកនៃគ្រប់អគ្គនាយកដ្ឋាន អគ្គាធិការនៃអគ្គាធិការដ្ឋាន ប្រធានគ្រប់អង្គភាពក្រោមឱវាទក្រសួងបរិស្ថាន និងសាមីខ្លួន ត្រូវទទួលបន្ទុកអនុវត្តសេចក្តីសម្រេចនេះតាមភារកិច្ចរៀងៗខ្លួន ចាប់ពីថ្ងៃចុះហត្ថលេខាតទៅ។

ថ្ងៃសុក្រ ៨រោច ខែ ជេស្ឋ ឆ្នាំរោង ឆស័ក ព.ស.២៥៦៨
ធ្វើនៅរាជធានីភ្នំពេញ ថ្ងៃទី ១១ ខែ មិថុនា ឆ្នាំ២០២៥

រដ្ឋមន្ត្រី

ឧកញ៉ា សុង ចន្ថុល

កន្លែងទទួល ៖
- ដូចប្រការ ៦ "ដើម្បីអនុវត្ត"
- ឯកសារ-កាលប្បវត្តិ

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

KINGDOM OF CAMBODIA
Nation Religion King

Ministry of Environment
Nº : 2362 / 0325 MoE

Phnom Penh, 21 March 2025

Ms. Alissar Chaker
Resident Representative
UNDP in Cambodia No. 53, Street 51,
Boeung Keng Kang, Phnom Penh, Cambodia;
Tel: 023 216 167, Fax: 023 216 257
E-mail: registry.kh@undp.org

Subject: Appointment of the Project Management Team to the "Restoring Ecosystems for Sustainable Development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape" and "Building resilient livelihoods through nature-based solutions in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape" Project.

Dear Ms. Chaker,

With reference to decision making in the Monthly coordination Ministry of Environment and UNDP on 11 February 2025 and INRM's Project Steering Committee Meeting on 14 February 2025.

In this context, I am pleased to notify the new management of above projects, as below:

1- H.E. Meas Sophal, Under Secretary of State, as Chair of Steering Committee
2- H.E. SUM Thy, Director General, General Directorate of Policy and Strategy, as the National Programme Director (NPD); and
3- Mr. LONG Sona, Deputy Director, Department of Climate Change, General Directorate of Policy and Strategy, as National Programme Manager (NPM).

For further communication, please contact H.E. SUM Thy through phone number +855 16 907 764 and Email: sum.thy@moe.gov.kh and Mr. LONG Sona through phone number +855 12 256 869 and Email: long.sona@moe.gov.kh.

Taking this opportunity, I would like to express our sincere gratitude to the UNDP for the constructive and fruitful collaboration in this program preparation Grant and implementation.

Please accept, Ms. Chaker, the assurance of my high consideration.

Sincerely yours,
Minister

Eang Sophalleth

Docusign Envelope ID: 4987CFB2-F480-4A43-995A-28F74E620180

Docusign Envelope ID: 28A630B0-2A13-4EFB-B501-B636EE249341

STANDARD LETTER OF AGREEMENT

BETWEEN

UNDP AND MINISTRY OF ENVIRONMENT FOR THE PROVISION OF SUPPORT SERVICES

Excellency,

1. Reference is made to consultations between officials of the Ministry of Environment, Government of Cambodia (hereinafter referred to as "the Government") and officials of UNDP with respect to the provision of support services by the UNDP country office for nationally managed projects entitled ***Restoring Ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen Landscape***. UNDP and the Government hereby agree that the UNDP country office may provide such support services at the request of the Government through its institution designated in the relevant programme support document or project document, as described below.

2. The UNDP country office may provide support services for assistance with reporting requirements and direct payment. In providing such support services, the UNDP country office shall ensure that the capacity of the Government-designated institution is strengthened to enable it to carry out such activities directly. The costs incurred by the UNDP country office in providing such support services shall be recovered from the administrative budget of the office.

3. The UNDP country office may provide, at the request of the designated institution, the following support services for the activities of the programme/project:

(a) Identification and/or recruitment of project and programme personnel;
(b) Identification and facilitation of training activities;
(c) Procurement of goods and services;

4. The procurement of goods and services and the recruitment of project and programme personnel by the UNDP country office shall be in accordance with the UNDP regulations, rules, policies and procedures. Support services described in paragraph 3 above shall be detailed in an annex to the programme support document or project document, in the form provided in the Attachment hereto. If the requirements for support services by the country office change during the life of a programme or project, the annex to the programme support document or project document is revised with the mutual agreement of the UNDP resident representative and the designated institution.

5. The relevant provisions of the UNDP Standard Basic Assistance Agreement with the Government signed by the two parties on 19th December 1994 (the "SBAA"), including the provisions on liability and privileges and immunities, shall apply to the provision of such support services. The Government shall retain overall responsibility for the nationally managed programme or project through its designated institution. The responsibility of the UNDP country office for the provision of the support services described herein shall be limited to the provision of such support services detailed in the annex to the programme support document or project document.

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Docusign Envelope ID: 28A630B0-2A13-4EFB-B501-B636EE249341

6. Any claim or dispute arising under or in connection with the provision of support services by the UNDP country office in accordance with this letter shall be handled pursuant to the relevant provisions of the SBAA.

7. The manner and method of cost-recovery by the UNDP country office in providing the support services described in paragraph 3 above shall be specified in the annex to the programme support document or project document.

8. The UNDP country office shall submit progress reports on the support services provided and shall report on the costs reimbursed in providing such services, as may be required.

9. Any modification of the present arrangements shall be effected by mutual written agreement of the parties hereto.

10. If you are in agreement with the provisions set forth above, please sign and return to this office two signed copies of this letter. Upon your signature, this letter shall constitute an agreement between the Government and UNDP on the terms and conditions for the provision of support services by the UNDP country office for nationally managed programmes and projects.

Yours sincerely,

DocuSigned by:
28E9179E84A24EE...

Signed on behalf of UNDP
Alissar Chaker
UNDP Resident Representative

H.E San Vanty
Permanent Secretary of State, Ministry of Environment
GEF Operation Focal Point

Date:

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Attachment

DESCRIPTION OF UNDP COUNTRY OFFICE SUPPORT SERVICES

1. Reference is made to consultations between the Ministry of Environment (MoE), the institution designated by the Government of Cambodia and officials of UNDP with respect to the provision of support services by the UNDP country office for the nationally implemented project "Restoring ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen landscape ", "the Project".

2. In accordance with the provisions of the letter of agreement signed on 17 May, 2024 and the project document, the UNDP country office shall provide support services for the project as described below.

3. Support services to be provided:

Support services (insert description)	Schedule for the provision of support services	Cost to UNDP of providing such support services (where appropriate)	Amount and method of reimbursement of UNDP (where appropriate)
1. Procurement of Individual Consultants and Service Providers: Support Implementing Partner in the procurement of high technical expert consultants (individuals/firms). The supports include the preparation of Terms of References and procurement packages, management of activities, and outputs deliverables of the consultants.	11 contracts (9 individuals and 2 companies) with at least 3 scheduled payments each	US$ 14,360.55	UNDP will directly charge the project upon receipt of the request for services from the Implementing Partner in accordance with UPL.
2. Human Resource: Services related to project staff management including Biodiversity and National Resource Management Officer and Admin Finance Assistant to support the Country Office support to the Implementing Partner component.	Two contracts for the entire project period.	US$ 14,659.50	As above.
3. Travel Management:	Ongoing	US$ 1,540.00	As above.

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Support the services of its in-house travel desk for international travel arrangements and applicable local travel with its safety and security standards.	throughout implementation when applicable		
4. Management of Financial Process: Management and process of FACE advance and clearance for the Ministry of Environment as Implementing Partner for the project.	Ongoing throughout implementation when applicable	US$ 19,440.00	As above.
TOTAL Support Services Costs		**US$ 50,000.05**	

4. Description of functions and responsibilities of the parties involved:

The Ministry of Environment, the National Implementing Partner of the project will be responsible for the overall implementation of the project. The implementation responsibilities are laid out in the project document and will follow the multiyear workplan and budgetary arrangement prescribed in the said document.

UNDP Cambodia will, as per the current agreement support the Ministry of Environment in its implementation of the project by providing services as listed in the above table. The reimbursement of UNDP support costs will be recorded as per transaction based on the established UNDP financial rules and regulations.

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STANDARD LETTER OF AGREEMENT

BETWEEN

UNDP AND MINISTRY OF ENVIRONMENT FOR THE PROVISION OF SUPPORT SERVICES

Excellency,

1. Reference is made to consultations between officials of the Ministry of Environment, Government of Cambodia (hereinafter referred to as "the Government") and officials of UNDP with respect to the provision of support services by the UNDP country office for nationally managed projects entitled ***Restoring Ecosystems for sustainable development in the Tonle Sap Basin and Siem Reap/Phnom Kulen Landscape***. UNDP and the Government hereby agree that the UNDP country office may provide such support services at the request of the Government through its institution designated in the relevant programme support document or project document, as described below.

2. The UNDP country office may provide support services for assistance with reporting requirements and direct payment. In providing such support services, the UNDP country office shall ensure that the capacity of the Government-designated institution is strengthened to enable it to carry out such activities directly. The costs incurred by the UNDP country office in providing such support services shall be recovered from the administrative budget of the office.

3. The UNDP country office may provide, at the request of the designated institution, the following support services for the activities of the programme/project:

(a) Identification and/or recruitment of project and programme personnel;
(b) Identification and facilitation of training activities;
(c) Procurement of goods and services;

4. The procurement of goods and services and the recruitment of project and programme personnel by the UNDP country office shall be in accordance with the UNDP regulations, rules, policies and procedures. Support services described in paragraph 3 above shall be detailed in an annex to the programme support document or project document, in the form provided in the Attachment hereto. If the requirements for support services by the country office change during the life of a programme or project, the annex to the programme support document or project document is revised with the mutual agreement of the UNDP resident representative and the designated institution.

5. The relevant provisions of the UNDP Standard Basic Assistance Agreement with the Government signed by the two parties on 19th December 1994 (the "SBAA"), including the provisions on liability and privileges and immunities, shall apply to the provision of such support services. The Government shall retain overall responsibility for the nationally managed programme or project through its designated institution. The responsibility of the UNDP country office for the provision of the support services described herein shall be limited to the provision of such support services detailed in the annex to the programme support document or project document.

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6. Any claim or dispute arising under or in connection with the provision of support services by the UNDP country office in accordance with this letter shall be handled pursuant to the relevant provisions of the SBAA.

7. The manner and method of cost-recovery by the UNDP country office in providing the support services described in paragraph 3 above shall be specified in the annex to the programme support document or project document.

8. The UNDP country office shall submit progress reports on the support services provided and shall report on the costs reimbursed in providing such services, as may be required.

9. Any modification of the present arrangements shall be effected by mutual written agreement of the parties hereto.

10. If you are in agreement with the provisions set forth above, please sign and return to this office two signed copies of this letter. Upon your signature, this letter shall constitute an agreement between the Government and UNDP on the terms and conditions for the provision of support services by the UNDP country office for nationally managed programmes and projects.

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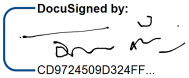
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Shakeel Ahmad shakeel.ahmad@undp.org Deputy Resident Representative P4, UNDP Security Level: Email, Account Authentication (None)	 Signature Adoption: Drawn on Device Using IP Address: 203.176.138.138	Sent: 18-Jun-25 | 22:18 Viewed: 18-Jun-25 | 23:38 Signed: 18-Jun-25 | 23:39

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Envelope Sent	Hashed/Encrypted	17-Jun-25 | 20:57
Certified Delivered	Security Checked	18-Jun-25 | 23:38
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