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QUARTER PROGRESS REPORT

QUARTER 1| YEAR 2025

A. BASIC INFORMATION

Project ID / Output ID	**01003772 /** Click or tap here to enter text.	**Reporting Date**:	**Q1 2025**
Full Title:	**W DRR- Disaster and Climate Risk Informed Development in Small Island Development States in Maldives**		
Start Date:	**01 February 2025**	**Completion Date** (and approved extension, if any)**:**	**31 August 2026**
Total Project Fund (and fund revisions, if any)**:**	640,117.00	**Annual Project Fund: AWP Budget (2025)** ("and fund revisions, if an")	463,310.00
Implementing Partner:	**UNDP**		
Donor/s:	Funding Window		
Responsible Parties:	NDMA		
Project Description	**The project aims to strengthen the country's disaster governance, resilience, and preparedness through a comprehensive approach, aligned with SDG 11 (Sustainable Cities and Communities) and SDG 13 (Climate Action). The project is implemented by UNDP in collaboration with the National Disaster Management Authority (NDMA) and Maldives Meteorological Service (MMS). The project has the following Objectives: 1. Advance disaster and climate-risk-informed development. 2. Strengthen national coordination on early warning systems. 3. Address capacity gaps in disaster and emergency response. 4. Build community and policymaker resilience through capacity building and hazard-specific research. And the following Outputs: 1. Enhanced Disaster Governance 2. Increased Local Capacity 3. Building National Resilience 4. Digitalization of Disaster Preparedness**		
Target Group	Click or tap here to enter text.		

B. INDICATIVE/EMERGING RESULTS OF THE PROJECT and LESSONS LEARNED

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B.1 CPD Outcome alignment	Outcome 2 By 2026, national and subnational institutions and communities in Maldives, particularly at-risk populations, are better able to manage natural resources and achieve enhanced resilience to climate change and disaster impacts, natural and human-induced hazards, and environmental degradation, inclusively and in a sustainable manner
B.2 CPD Output indicator alignment *[Choose between 1-3 applicable indicators]*	*MDV_Output 2.2 Government institutions at national/subnational levels have enhanced capacities to integrate DRM and climate adaptation and mitigation into development planning*
• *Provide quarterly updates (quantitative or qualitative) for each CPD output indicator selected (e.g. No. and name of LGUs for indicator 1.1.1).* • *Describe key CPD output level results that were achieved as planned. Explain why output-level results were not achieved as planned* • *Reflect on external factors that constrained performance* *[1000 characters max. per CPD output]*	
B.3 SP Output Alignment	*Select other applicable SP output indicators outside the CPD from the drop-down list. See [link] for full list of indicators.* OUTCOME 3 Resilience built to respond to systemic uncertainty and risk; 3.1.1 Number of risk-informed development strategies and plans in place at: national and sub-national levels; 3.1.2 Number of countries with early warning and preparedness measures in place to manage impact of conflicts, disasters, pandemics and other shocks

B.4 Project document outcome indicators

Document Outcome Indicator	Baseline		Project Target		Actual Progress in reporting period (numeric or narrative)	Comments/ Remarks
	Year	Quantity/ Points /Rating	Overall target for project period Click or tap here to enter text.	2025 target Click or tap here to enter text.		
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

B.5 Project document output indicators

Output 1.1: Output 1 :Integrated Risk Governance: Strengthened disaster and climate-risk-informed development capacities at national and subnational levels to set incentives for risk reduction and resilience building

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Activity Results	Indicator	Baseline	Overall target for project period	2025 Target	Actual Progress in reporting period (numeric) or (narrative)	Comments/ Remarks
Activity 1.1 :Risk information and community engagement- risk awareness campaign media products developed and disseminated (in an accessible manner)						
Activity 1.2 : Update and integrate Climate Change adaptation into the Community Based Disaster Risk Reduction framework of Maldives that was published in 2014 in a gender responsive and inclusive manner						

Output 2.1: Output 2 :Strengthened gender equality, women's empowerment and leadership through community-based resilience building.

Activity Results	Indicator	Baseline	Overall target for project period	2025 Target	Actual Progress in reporting period (numeric) or (narrative)	Comments/ Remarks
Increase the internal research capacity of relevant institutions/agencies (including CSOs) through capacity building on all-inclusive Disaster and Climate Risk-Informed Development and Preparedness Research & Advocacy.						

Output 3.1: Output 3 :Disaster and Climate Risk Information: Increased access to and application of climate and disaster risk information in decisions on development and recovery.

Activity Results	Indicator	Baseline	Overall target for project period	2025 Target	Actual Progress in reporting period (numeric) or (narrative)	Comments/ Remarks
Activity 3.1 :Develop and deliver Disaster Management and climate change adaptation training program for governmental and non-governmental stakeholders, including women- and youth representative organizations.						
Activity 3.2 :						

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Enhance Disaster Response capacity of first response agencies through provision of essential equipment and kits.						
Activity 3.3 : Support the tourism industry with strengthening preparedness capacities and plans, including gender-responsive business continuity and crisis management plans.						

Output 4.1: Output 4 :Early Warning and Preparedness: Strengthened early warning and preparedness systems and capacities to support early action of affected men and women.

Activity Results	Indicator	Baseline	Overall target for project period	2025 Target	Actual Progress in reporting period (numeric) or (narrative)	Comments/ Remarks
Activity 4.1 :Digitalize the Post-Disaster Needs Assessment (PDNA) process with considerations made for inclusivity and accessibility to all.						

B.6 Lessons learned and ways forward

Guidance: *Mention the key lessons learned from project implementation, and how these lessons will guide us in the future. Please mention any "best" practices which UNDP should be aware of. Please be specific. [2,000 characters max.]*

Activities not started yet. TOR and Specs requested from RP to get a head start on procurements, by the time project is setup and funds are received.

C. TECHNICAL ACCOMPLISHMENTS

- *Evidence-based reporting – include relevant reports/publications and/or photo-documentation (description, date, location) as an annex.*
- *Quarterly financial performance is reported in the FACE Form. Please ensure consistency of technical accomplishments with the submitted Quarter FACE form and the AWP.*
- *Interim annual financial performance data is reported in the APR.*

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D. PARTNERSHIPS

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
NA	NA	NA

E. INFORMATION, COMMUNICATION, EDUCATION, AND KNOWLEDGE MANAGEMENT

IEC/Knowledge Product Produced	Type	Date Published/Produced	Target audience	**Link** (if available)
NA	NA	NA	NA	Na

Was the project cited/quoted/featured in media reports/articles? *If yes, please provide link to article/video.*	**NA**

F. ACTIONS TAKEN REGARDING AUDIT AND/OR SPOT CHECK FINDINGS

Describe actions taken to address the findings from the audit/spot check as applicable.

Audit/Spot Check Recommendation/s	Action Taken	Responsible Person	Implementation Date
NA	NA	NA	NA

G. RISK LOG UPDATE

- *Assess identified risks and record new risks that may affect project implementation.*
- *Include risks identified in the Project's Social and Environmental Screening, if any.*
- *Is there an update to any risks in this quarter?*

☐ **Yes** ☐ **No**

Cause	Event	Impact	Date Identified	Type	Status	**Countermeasures/Management Response** *(What actions have been taken/will be taken to counter this risk)*
Delays in delivering			Mar 2025	Operational	Ongoing	- Prioritize critical activities in the workplan. - Secure additional resources from partners if needed.

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trainings due to resource gaps.						
Insufficient funding for key outputs (e.g., digitalisation activities).			Mar 2025	**Financial**	Ongoing	Develop a resource mobilization strategy. - Engage donors and private sector for additional funding
Weak coordination between NDMA, MMS and other national institutions.			Mar 2025	**Institutional**	Ongoing	Conduct regular coordination meetings. - Assign focal points in each institution for seamless communication.
Low participation from policymakers in DRR exposure programmes.			Mar 2025	**Reputational**	Ongoing	- Engage key stakeholders early in programme design. - Highlight benefits of participation through advocacy
Delays in digitalising the Post-Disaster Needs Assessment Process (PDNAP).			Mar 2025	**Technical**	Ongoing	- Hire specialized IT consultants. - Monitor progress closely against digitalization milestones.
Lack of gender inclusivity in training and capacity-building activities.			Mar 2025	**Social/Environmental**	Ongoing	- Integrate gender-responsive training modules. - Actively involve women in decision-making roles.
Limited buy-in for the Resort Resilience Programme			Mar 2025	**Strategic**	Ongoing	- Develop sector-specific incentives. - Showcase successful examples to build trust and interest.

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from the tourism sector.						
Non-adherence to international reporting standards for DRR and climate adaptation.			Mar 2025	**Compliance**	Ongoing	- Conduct compliance reviews. - Train staff on international frameworks such as Sendai and SDGs.

H. MONITORING & EVALUATION

Is the project's M&E Plan being adequately implemented? Are progress data against indicators in the project's RRF being reported regularly using credible data sources and collected according to the frequency stated in the M&E Plan?	**Meetings have been conducted with the RP to coordinate the development of the TORs and initiation of procurements.**

I. MAINSTREAMING GENDER EQUALITY

Incorporation of gender perspectives in various outputs and activities by giving emphasis on gender-sensitive concerns especially in leadership roles, decision-making processes, capacity-building and protection of women, including the children and elderly

UNDP Gender Marker [link]	GEN 2

J. Qualitative description

Output level results reporting

1) **Output 1 :Integrated Risk Governance: Strengthened disaster and climate-risk-informed development capacities at national and subnational levels to set incentives for risk reduction and resilience building**

TOR for the CBDRR framework update is ongoing.

2) **Output 2 : Strengthened gender equality, women's empowerment and leadership through community-based resilience building**

No activities this quarter

3) **Output 3 : Disaster and Climate Risk Information: Increased access to and application of climate and disaster risk information in decisions on development and recovery**

Specifications of equipment being finalized in coordination with NDMA and police services.

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4) Output 4 : Early Warning and Preparedness: Strengthened early warning and preparedness systems and capacities to support early action of affected men and women

Discussions have been had with NDMA on how best to move forward with activity. Key points being building accessibility and building on the DALA system which has already been developed.

In Governance Mechanisms

Guidance: participation in project board, including representation of PCW, TWGs, experts' group and other governance mechanisms set up by the project, e.g. national multi-sectoral committees)

Steering Committee: Oversees strategic direction, monitors project implementation, approves major decisions, and ensures alignment with national priorities and international standards. PSC is chaired by UNDP and includes NDMA, MMS and other CSOs and key line ministries.

Project Assurance: Responsible for compliance with UNDP POPP including HACT and SES. This role is conducted by the ARR of the unit and supported by the M&O focal point for the country office.

Project Manager: Responsible for day-to-day project implementation, ensuring delivery of outputs, financial oversight, stakeholder coordination, and reporting to the Steering Committee.

Technical Working Group: Provide expert guidance on thematic areas including digitalization, disaster preparedness and gender responsiveness; advise on technical coordination, conduct periodic reviews and inform Steering Committee decisions. This consists of NDMA and other agencies as and when required.

In Capacity Building and Policy, Planning and Programming

Capacity building programs are planned with project funding NDMA staff participation in global DRR symposium with subsequent knowledge transfer at local level.

Women's Empowerment Key Results

Guidance: Describe results achieved by the project in promoting gender equality and women's empowerment. Please highlight gender results achieved which have brought about changes in men's and women's lives, gender relations, gender roles and division of labor, status of inequality and exclusion of specific groups, etc.. Please provide

quantitative data wherever possible. Include qualitative case studies and success stories to illustrate the most significant changes brought about by your project's contributions.

No activities to report as of yet. Planned trainings to prioritize women participation and capacity development.

K. Leaving No One Behind (LNOB) and Inclusivity

How the project results complement UNDP LNOB and inclusivity agenda?

Key inclusivity and accessibility principles to be used in development of communication and DRR platforms and weather data dissemination (including accessibility to PWDs, people with limited digital access and to a certain degree the migrant population.

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L. Disaggregation of data of Beneficiaries/Participants of Activities conducted under the Project

Project Activities (E.g. Activity 1.1 xxxx)	Number of beneficiaries/participants	Gender disaggregation	Remarks (if any)
NA	NA	NA	No data as of yet

M. Budget and Expenditure

1. Output wise Budget and Expenditure (in Reporting Period) in USD

Output	Annual Budget	Total Expenditure	Budget Utilization%
Output 1…	53500	0	
Output 2…	58850	0	
Output 3…	64200	0	
Output 4…	308269	0	
PMC	145597	0	
Total	**640,117**	**0**	

2. Donor wise Budget and Expenditure (in Reporting Period)

Source of Fund	Funding period (Start – End Date)	Total Project Budget	Expenditure up to quarter	Total Budget utilization %	Budget Balance
UNDP	NA	NA	NA	NA	NA
Donor 1;. Funding Window	2025 - 2026	640,117	0	0	640,117
Donor 2 ….					

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Total					

Prepared by: Rizma Rasheed Signature: DocuSigned by: 6CE2705B20114B2... Date: 11-Jul-2025

Project Manager/Coordinator

Noted by: Adam Shaheer Signature: DocuSigned by: 1F949C0607C6436... Date: 11-Jul-2025

ARR/Team Leader/ Implementing Partner

Noted by: Pek Chuan Gan Signature: DocuSigned by: 55616723B5A44FF... Date: 13-Jul-2025

M&E focal point/ DRR

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ANNEX

N. Financial report

O. SAMPLE RISK LOG UPDATE

#	Issue Log	Risk Category	Likelihood	Impact	Proposed Mitigation Measure	Proposed Risk Response
1.	(list/cluster)	(choose from list)	(1-5)	(1-5, comment)	(list)	(terminate, transfer, mitigate, tolerate)
2.						

P. Reference: Types of Risks[1]

Environmental	Financial	Organizational	Political	Operational	Regulatory	Strategic	Other
Natural Disasters: storms, flooding, earthquakes	EXTERNAL economic factors: interest rates, exchange rate fluctuation, inflation	Institutional Arrangements	Corruption	Complex Design (size: larger/multi-country project; technical complexity; innovativeness, multiple funding sources)	New unexpected regulations, policies	Partnerships failing to deliver	Other risks that do not fit in any of the other categories
Pollution incidents	INTERNAL:	Institutional/ Execution Capacity	Government Commitment	Project Management	Critical policies or legislation fails to pass or progress in the legislative process	Strategic Vision, Planning and Communication	Might refer to socioeconomic factors such as: population pressures; encroachment – illegal invasions; poaching/illegal hunting or fishing

[1] UNDP Programme and Operations Policies and Procedures (POPP)

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Social and Cultural	Co-financing difficulties	Implementation arrangements	Political Will	Human Error/Incompetence		Leadership and Management	
Security/Safety	Use of financing mechanisms	Country Office Capacity (specific elements limiting CO capacity)	Political Instability	Infrastructure Failure		Programme Alignment	
Economic	Funding (Financial Resources)	Governance	Change in Government	Safety being compromised		Competition	
	Reserve Adequacy	Culture, Code of Conduct and Ethics	Armed Conflict and Instability	Poor monitoring and evaluation		Stakeholder Relations	
	Currency	Accountability and Compensation	Adverse Public opinion/media intervention	Delivery		Reputation	
	Receivables	Succession Planning and Talent Management		Programme Management		UN Coordination	
	Accounting/Financial Reporting	Human resources Processes and Procedures		Process Efficiency		UN Reform	
	Budget Allocation and Management			Internal Controls			
	Cash Management/Reconciliation			Internal and External Fraud			
	Pricing/Cost Recovery			Compliance and Legal			
				Procurement			
				Technology			
				Physical Assets			