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EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESP. PARTY	Funding Source	PLANNED BUDGET			
And baseline, indicators including annual targets	*List activity results and associated actions*	*Q1*	*Q2*	*Q3*	*Q4*			Budget Description	Account code		Amount
Shift 1.											113,009.00
	Intervention 1.1. UNDP										
Strenghtening integrated and outcome driven economic governance	An enabling business environment and integrated economic governance		X			001981	04000	Exploratory Mission Cabo Delgado	71600	22,290.00	
			X	X		001981	04000	workshop, Trainings,	75700	21,000.00	
			X	X		001981	04000	International Consultant -Strategic Plan for the ME		65,000.00	
			X	X	X	001981	04000	Communications		2,000.00	
			X	X	X	001981	04000	Miscellaneous	74500	2,719.00	
Shift 2.	Intervention 2.1.UNDP/ADEM/UP										66,009.29
Promoting Diversification into productive and climate resilient sectors	Natural Value for Inclusive Economies		X			001981	04000	M&E of ICA(field Mission Travel)	71600	11,008.00	
			X	X	X	001981	04000	Miscellaneous	74500	4,719.00	
		X	X			013545	04000	Implementing ICA in manica	71800	22607.18	
		X	XX			014672	04000	Implementing ICA in Niassa (UP)	71800	27675.11	
Shift 3.	Intervention 3.1.										6,204.72
Expanding Access to Transformative Skills and productive Finance	Productive Financing			X		**001981**	**04000**	Miscellaneous (DPC)	74500	1,000.00	
					X	001981	04000	Co-design with MFIs a sustanaible finance mechanism	75700	5204.72	
shift 4.											194092.51
Project management		X	X	X	X	001981	04000	labour Cost- NO Staff	67200	122000	
		X	X	X	X	001981	04000	labour Cost- UNV Specialist	71500	68373.51	
		X	X	X	X	001981	04000	Miscellaneous (DPC)	74500	3719	
										TOTAL	**379,315.52**

Elaborated by: DocuSigned by: Alexandra Antunes ABF3DD1A766E48D...
Alexandra Antunes(Inclusive Growth program manager)
17-Jun-2026

Cleared by: DocuSigned by: Celso Cossa 7B2F90C79A12436...
Celso Cossa (Programme Finance Analyst)
18-Jun-2026

Approved by Signed by: cleophas Torori F86D5B42289245F...
Cleophas Torori (Deputy Resident representative - P)
18-Jun-2026