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Innovative Finance Solution: Local Food System
Annual Work Plan 2026

Contract/Award ID: 1460406 (MPTFO) & 1481413 (TRAC)
Quantum Project ID: 01004982
Duration of this plan (start month/year - end month/Year): 01 January 2026 to 31 December 2026

UNSDCF (2023-27); Outcome 1: By 2027, more people, especially women, youth, the most marginalized and poor, increasingly benefit from and contribute to inclusive, resilient, and sustainable socioeconomic transformation at federal, provincial and local levels.

CPD Output:1.2: Expanded access to sustainable livelihoods and income for women, youth, poor and other marginalized groups

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual Targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	PLANNED BUDGET for 2026															Multi Year			
			Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Responsible UNDP CO staff	Implementing agent code	Funding Source Code	Donor names and codes	Budget Codes	Budget Description	Unit	Unit cost	FY 2026 Total (USD)	2025 [01 Sept to Dec 2025]	2026 [01 Jan to 31 Dec 2026]	2027 [01 Jan to 28 Feb 2027]	Total, USD
Project output 1.2: Agriculture credit guarantee scheme designed and implemented, Gender Marker: 2																				
1. Capacity of DCGF for designing and implementing Agri CGS is enhanced	1.1 Product design (consultant, workshop and travel)	1				X	UNDP	Dharma Swarnakar	001981	30000	012994	71300	Consultant	1	-	-				-
		1				X	UNDP	Dharma Swarnakar	**001981**	**04000**	**000012**	75700	Travel/Workshop	1	-	-	**11,500**	-		11,500
		1				X	UNDP	Dharma Swarnakar	001981	30000	012994	75700	Travel/Workshop	1	9,700	**9,700**	-	9,700		9,700
	1.2 Developent of Operation mannual and other tools						UNDP	Dharma Swarnakar	**001981**	04010	000012	71300	Consultant	1	10,455	10,455		**10,455**		10,455
							UNDP	Dharma Swarnakar	**001981**	04010	000012	75700	Travel/Workshop	1	9,545	9,545		**9,545**		9,545
							UNDP	Dharma Swarnakar	001981	30000	012994	75700	Travel/Workshop	1	-	-		-	7,606	7,606
	1.3 Provide necessary implementation support						UNDP	Dharma Swarnakar	001981	30000	012994	71300	Consultant	1	10,000	10,000		10,000	9,000	19,000
							UNDP	Dharma Swarnakar	001981	30000	012994	75700	Travel/workshop	1	9,500	9,500		9,500	9,500	19,000
2. Building capacity of local governments and farmers in pipeline developent and access to finance	2.1 Technical support to local stakeholders (farmers, cooperatives, agri-MSMEs) for pipeline development						UNDP	Dharma Swarnakar	001981	30000	012994	71300	Consultant	1	9,000	9,000		9,000		9,000
							UNDP	Dharma Swarnakar	001981	30000	012994	75700	Travel/Workshop	1	12,635	12,635		12,635	9,145	21,780
	2.2 Capacity building support to local financial insitutions for agriculture finanancing (consultant workshop)						UNDP	Dharma Swarnakar	001981	30000	012994	71300	Consultant	1	10,000	10,000		10,000		10,000
							UNDP	Dharma Swarnakar	001981	30000	012994	75700	Travel/Workshop	1	13,000	13,000		13,000	9,600	22,600
Sub Total Activity Result 1 & 2:																**93,835**	**11,500**	**93,835**	**44,851**	**150,186**
Project Management cost	3.1 Salary: Policy Specialist & Blended Finance Specialist)					X	UNDP	Dharma Swarnakar	001981	30000	012994	71400	Staff	1	21,000	**21,000**	-	21,000	3,500	24,500
						X	UNDP	Dharma Swarnakar	**001981**	**04000**	**000012**	71400	Staff	1	-	-	-	-	-	-
						X	UNDP	Dharma Swarnakar	001981	30000	012994	71400	Staff	1	30,000	**30,000**	-	30,000	5,000	35,000
	3.2 Project Management Cost (lumpsum) also include project coordination cost, spce/msc.					X	UNDP	Dharma Swarnakar	**001981**	**04000**	**000012**	73100	PMC	1	-	-	**5,500**	-	**2,455**	7,955
						X	UNDP	Dharma Swarnakar	**001981**	04010	000012	73100	PMC	1	-	-	-	-	-	-
						X	UNDP	Dharma Swarnakar	001981	30000	012994	73100	PMC	1	8,730	**8,730**		8,730	-	8,730
	3.3 Quatlity Assuarance					X	UNDP	Dharma Swarnakar	**001981**	04010	000012	74500	DPC	**1**	10,000	**10,000**	-	**10,000**	-	10,000
						X	UNDP	Dharma Swarnakar	**001981**	**04000**	**000012**	74500	DPC	**1**	-	-	-	-	**545**	545
Sub Total of Project Management cost																**69,730**	**5,500**	**69,730**	**11,500**	**86,730**
A	**Sub Total Programme & Operation**															**163,565**	**17,000**	**163,565**	**56,351**	**236,916**
B	3.4: GMS 7%						UNDP	Dharma Swarnakar	001981	30000	012994	75100	GMS	1	9,350	**9,350**	-	9,350	3,735	13,084
[A+B]	**Total**															**172,915**	**17,000**	**172,915**	**60,085**	**250,000**
	Total TRAC																**17,000**	**30,000**	**3,000**	**50,000**
	Total Non-TRAC (MPTFO)																**-**	**142,915**	**57,085**	**200,000**

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