Docusign Envelope ID: 0D20B1EF-8928-86B0-80B5-E40E9C997E53

United Nations Development Programme
Country: Kyrgyzstan

Project title: Verification on the implementation of stage I of the Kigali HFC implementation plan

2026 Annual Work Plan

Empowered lives.
Resilient nations.

UNSDCF Outcome:	Outcome 3: By 2027, the Kyrgyz Republic has started the transition to low-carbon development and risk-informed climate resilience, contributing to people's fair and equitable access to ecosystem benefits and to empowerment of vulnerable communities in the governance of natural resources and disaster prevention
Expected CPD Outputs:	Output 3.1: National and subnational government improved capacities to implement low carbon, people-centered climate change mitigation and adaptation actions, utilizing efficiencyenhancing measures in access to clean sustainable energy and water Output 3.2**:** National and subnational mechanisms and systems are in place to introduce solutions for improved conservation of biodiversity and management of natural resources Output 3.3: National, institutional, legal and policy frameworks are in place for risk -informed development and building resilience to disaster and climate risk, including through transboundary cooperation
Implementing agency:	United Nations Development Programme
Main National partner:	Ministry of Natural Resources, Ecology and Technical Supervision

Brief Description:

This project will support the independent verification of the implementation of Stage I of the Kigali HFC Implementation Plan (KIP) in the Kyrgyz Republic. The verification will assess the country's progress in meeting its obligations under the Kigali Amendment to the Montreal Protocol, including compliance with agreed HFC consumption targets and implementation of activities approved under Stage I of the KIP. The findings will provide the Executive Committee of the Multilateral Fund with evidence of achieved results and compliance, serving as a basis for continued implementation and future funding decisions.

Programme Period:	20262-2029
Key Result Area:	Environment, Climate Change, DRM
Quantum Project ID:	1006470
Quantum Award ID:	1405395
Start Date:	02 August 2026
End Date:	31 December 2026
Management arrangements:	DIM

Total 2026 AWP Budget	**30,000 USD**
Total resources required:	30,000 USD
Regular (Core) TRAC	0 USD
Donor MLF:	30,000 USD

Approved by UNDP:

Signature: Date:

DocuSigned by:
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28-Aug-2026

Mr. Patrick Haverman
Deputy Resident Representative

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Please put in this sheet a description of the total cost recovery:
1. Project staff directly charged to the project : N/A

2. Direct DPC, % time and corresponding budget for covering support from Teamleader and PA: N/A

3a. Indirect DPC, budgetlines that cover the costs of the services of procurement, HR, admin, security, fina

Area of service	Service	Number of cases	Fee	Total	AWP Budget line
HR services	N/A			0	Activity 1: Verification Report
Admin.services	Clearance of TPO prepared by project	1	17.44	17.44	
Procurement services	N/A			0	
Finance service	Issue payments	4	16.49	65.96	
	Processing Invoices	2	30	60	
Total cost				**143.4**	

3b. Also if no indirect DPC is possible transactions need to be charged, using LPL / UPL
Comments:
4. Normal GMS should be charged to each project

This sheet should indicate which budgetlines in the AWP should be used for all categories mentioned above

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Multi-year Work Plan
Year - period:
Project ID:

United Nations Development Programme
August 2026 - December 2026
01006470

Project title: **Verification on the implementation of stage I of the Kigali HFC implementation plan**

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET (USD)		
Baseline, associated indicators and annual targets			**Funding Source**	**Budget Description**	**2026**
Verification on the implementation of stage I of the Kigali HFC implementation plan	**Activity result 1. Verification Report**				
	Conducting of the Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP	MLF	Contractual service companies	30,000.00
	Total:				**30,000.00**
	GRAND TOTAL of PROJECT				**30,000.00**

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Monitoring Schedule Plan for Project ID 00108562

Project titles and IDs	Monitoring Action (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	Due date	Budget	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
	AWP development	Q3 2026	N/A	Planning project activities	AWP development	Q3 2026	Programme Associate, Climate Change, Environment and Energy Cluster
	Project management reporting in Quantum	Q3-Q4 2026	N/A	To update and monitor the risks and issues	Reporting in Quantum will be provided	Q3-Q4 2026	Programme Associate, Climate Change, Environment and Energy Cluster
	Project Quality Assurance	Q3-Q4 2026	N/A	Regular monitoring of achievement of goals and objectives of activities	Assesment in Quantum will be provided	Q3-Q4 2026	Team Leader Climate, Climate Change, Environment and Energy Cluster
	Vericiation report	Q4 2026	N/A	To report on progress made	Report will be provided	Q4 2026	International Expert
Subtotal (USD):			**N/A**				
Projects total budget (USD)			**0.00**				
Expected rate of monitoring expenses, %			**N/A**				

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Offline Risk Log for 2026 (PID 01006470)

(see Deliverables Description for the Risk Log regarding its purpose and use)

#	Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
	Enter a brief description of the risk	When was the risk first identified	Environmental Financial Operational Organizational	Describe the potential effect on the project if this risk were to occur Enter probability on a scale from 1 (low) to 5 (high)	What actions have been taken/will be taken to counter this risk	Who has been appointed to keep an eye on this risk	Who submitted the risk	When was the status of the risk last checked	e.g. dead, reducing, increasing, no change
1	Change in the structure of the Government	August 2026	Organizational	Probability = 4 Impact = 3	To close work with national partners and conduct meetings regularly to monitor any structural changes	Programme staff	Programme staff	August 2026	Unpredictable
2	Possible re-shuffling of officials and focal points responsible for Ozone deplication things	August 2026	Political	Probability = 3 Impact = 2	No actions required before hand and to be taken upon re-shuffling if and when it occurs	Programme staff	Programme staff	August 2026	No change