

Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date:

Type of Request:

Country: Central Asia/Tajikistan, Kyrgyzstan, Uzbekistan
 Project ID: SVK10/00119164 Stakeholder Engagement for Uranium Legacy Remediation in Central Asia.
 Phase II
 Project Code & Title: 115706 Increased info. and awareness
117910 Legal and regulatory framework
118444 Project Mgmt & Quality Control

- Direct Cash Transfer (DCT)
- Reimbursement
- Direct Payment



Responsible Officer(s): Stanislav Kim
 Responsible party ID / name: 009343 / Org. for Sec. & Coop. in Eur.
 Currency: EUR

Budget line description from AWP with Duration	UNDP Coding					REPORTING				REQUESTS / AUTHORIZATIONS			
						Authorised Amount	Actual Project Expenditure	Expenditure accepted by UNDP	Balance	New Request Period & Amount	Authorised Amount	Outstanding Authorised Amount	
							Q1 2022			Q2 2022			
31/03/2022	Act code	Output ID	Account	Fund	Donor	A	B	C	D = A - C	E	F	G = D + F	
11-1 OSCE nat consultants	Activity 1.1.	115706	71300	30079	10159	-	443.83	-	-	443.83	667.45	667.45	223.62
11-2 OSCE workshops	Activity 1.1.	115706	75705	30079	10159	-	1,898.65	5,796.89	5,796.89	-	7,695.54	-	7,695.54
11-3 OSCE travel	Activity 1.1.	115706	71600	30079	10159	-	1,019.73	-	-	1,019.73	-	-	1,019.73
11-4 OSCE misc	Activity 1.1.	115706	74500	30079	10159	-	626.60	-	-	626.60	-	-	626.60
11-5 OSCE printing and publ.	Activity 1.1.	115706	74200	30079	10159	-	229.50	-	-	229.50	992.70	992.70	763.20
11-6 OSCE companies	Activity 1.1.	115706	72100	30079	10159	-	34,638.38	26,405.81	26,405.81	8,232.57	26,263.08	26,263.08	34,495.65
12-1 OSCE nat consultants	Activity 1.2.	115706	71300	30079	10159	-	5,629.11	-	-	5,629.11	1,145.09	1,145.09	6,774.20
12-2 OSCE companies	Activity 1.2.	115706	72100	30079	10159	-	1,217.01	1,053.50	1,053.50	163.51	22,377.88	22,377.88	22,541.39
12-4 OSCE misc	Activity 1.2.	115706	74500	30079	10159	-	949.37	-	-	949.37	545.98	545.98	403.39
22-1 OSCE nat consultants	Activity 2.2.	117910	71300	30079	10159	-	-	2,867.26	2,867.26	-	2,867.26	-	2,867.26
22-2 OSCE workshops	Activity 2.2.	117910	75705	30079	10159	-	4,709.66	1,839.08	1,839.08	2,870.58	4,589.82	4,589.82	7,460.40
22-3 OSCE travel	Activity 2.2.	117910	71600	30079	10159	-	80.00	296.52	296.52	-	376.52	1,091.97	1,091.97
22-4 OSCE misc	Activity 2.2.	117910	74500	30079	10159	-	949.37	-	-	949.37	-	-	949.37
42-1 OSCE nat consult	Activity 4.2.	118444	71300	30079	10159	-	7,760.11	5,567.09	5,567.09	2,193.02	4,974.00	4,974.00	7,167.02
42-2 OSCE staff	Activity 4.2.	118444	63100	30079	10159	-	-	4,031.67	4,031.67	-	4,031.67	5,704.03	5,704.03
42-3 OSCE workshops	Activity 4.2.	118444	75705	30079	10159	-	3,905.13	1,778.27	1,778.27	2,126.86	-	-	2,126.86
42-4 OSCE travel	Activity 4.2.	118444	71600	30079	10159	-	2,342.24	1,208.69	1,208.69	-	3,550.93	-	3,550.93
42-5 OSCE misc	Activity 4.2.	118444	74500	30079	10159	-	3,732.88	3,446.13	3,446.13	286.75	4,784.64	4,784.64	5,071.39
Total							56,991.19	54,290.91	54,290.91	2,700.28	73,136.64	73,136.64	75,836.92

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and previously approved itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.

Name: Ambassador Igi Hasani
 Title: Co-ordinator of OSCE Economic and Environmental Activities

Signature

Date Submitted: 13 April 2022

FOR UNDP
 Name: Gerd Trogemann

Title: _____ UNDP IRH Manager _____

Date: _____

Approved by (signature):

NOTES:* Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.