



Combined Delivery Report

Project: **00097093 - FSP Biodiversity Mexico's Tour**

Country: **Mexico**

Period: **Quarter 3, 2022**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100949 - Biodiversity Mexico's Tourism		653,955.41	233,838.84	0.00	887,794.25
Fund: 62000 - GEF Voluntary Contribution		653,955.41	233,838.84	0.00	887,794.25
71305	Local Consult.-Sht Term-Tech	376,029.99	55,262.50	0.00	431,292.49
71310	Local Consult.-Short Term-Supp	37,312.93	0.00	0.00	37,312.93
71360	Local Consult-Security	0.00	1,252.63	0.00	1,252.63
71415	Contribution to Security SC	0.00	2,219.53	0.00	2,219.53
71470	Natl Personnel Srvc Agreement	0.00	86,010.53	0.00	86,010.53
71610	Travel Tickets-Local	4,691.45	3,697.84	0.00	8,389.29
71615	Daily Subsistence Allow-Intl	0.00	139.99	0.00	139.99
71620	Daily Subsistence Allow-Local	0.00	5,516.08	0.00	5,516.08
71635	Travel - Other	56,406.43	285.72	0.00	56,692.15
72105	Svc Co-Construction & Engineer	67,831.97	0.00	0.00	67,831.97
72110	Svc Co-Agricultural Management	5,470.50	0.00	0.00	5,470.50
72115	Svc Co-Natural Resources & Env	0.00	13,846.69	0.00	13,846.69
72135	Svc Co-Communications Service	0.00	13,943.04	0.00	13,943.04
72155	Svc Co-Public Admin, Politics	0.00	11,845.48	0.00	11,845.48
72165	Svc Co-Social Svcs, Social Sci	0.00	30,808.55	0.00	30,808.55
72205	Office Machinery	2,305.82	0.00	0.00	2,305.82
72210	Machinery and Equipment	230.58	0.00	0.00	230.58
72305	Agri & Forestry Products	28,958.62	0.00	0.00	28,958.62
72310	Minerals,Mining & Metal Prdcts	2,895.87	0.00	0.00	2,895.87
72805	Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72810	Acquis of Computer Software	20.37	0.00	0.00	20.37
72815	Inform Technology Supplies	203.74	0.00	0.00	203.74
73405	Rental & Maint-Other Office Eq	5,176.44	0.00	0.00	5,176.44
73410	Maint, Oper of Transport Equip	517.64	0.00	0.00	517.64
74205	Audio Visual Productions	9,561.99	0.00	0.00	9,561.99
74210	Printing and Publications	956.20	0.00	0.00	956.20
74505	Insurance	1,664.03	0.00	0.00	1,664.03
75705	Learning costs	49,233.34	10,837.46	0.00	60,070.80
75710	Participation of counterparts	4,487.50	0.00	0.00	4,487.50
76120	Unrealized Loss	0.00	29,476.18	0.00	29,476.18
76125	Realized Loss	0.00	3,029.54	0.00	3,029.54
76130	Unrealized Gain	0.00	-19,354.31	0.00	-19,354.31
76135	Realized Gain	0.00	-14,978.61	0.00	-14,978.61
Project Total:		653,955.41	233,838.84	0.00	887,794.25

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100949 - Biodiversity Mexico's Tourism		653,955.41	233,838.84	0.00	887,794.25
Activity: -		0.00	10,121.87	0.00	10,121.87
Fund: 62000 - GEF Voluntary Contribution		0.00	10,121.87	0.00	10,121.87
76120	Unrealized Loss	0.00	29,476.18	0.00	29,476.18

76130	Unrealized Gain	0.00	-19,354.31	0.00	-19,354.31
Activity: ACTIVITY 1 - Regulatory & policy framework		0.00	90,629.33	0.00	90,629.33
Fund: 62000 - GEF Voluntary Contribution		0.00	90,629.33	0.00	90,629.33
71305	Local Consult.-Sht Term-Tech	0.00	55,262.50	0.00	55,262.50
71360	Local Consult-Security	0.00	1,252.63	0.00	1,252.63
71415	Contribution to Security SC	0.00	85.05	0.00	85.05
71470	Natl Personnel Srvc Agreement	0.00	3,355.71	0.00	3,355.71
71610	Travel Tickets-Local	0.00	3,697.84	0.00	3,697.84
71615	Daily Subsistence Allow-Intl	0.00	139.99	0.00	139.99
71620	Daily Subsistence Allow-Local	0.00	5,516.08	0.00	5,516.08
71635	Travel - Other	0.00	285.72	0.00	285.72
72155	Svc Co-Public Admin, Politics	0.00	11,845.48	0.00	11,845.48
72805	Acquis of Computer Hardware	0.00	-1,805.87	0.00	-1,805.87
75705	Learning costs	0.00	10,837.46	0.00	10,837.46
76125	Realized Loss	0.00	376.41	0.00	376.41
76135	Realized Gain	0.00	-219.67	0.00	-219.67
Activity: ACTIVITY 2 - Market failures		147,824.52	10,982.44	0.00	158,806.96
Fund: 62000 - GEF Voluntary Contribution		147,824.52	10,982.44	0.00	158,806.96
71305	Local Consult.-Sht Term-Tech	119,941.05	0.00	0.00	119,941.05
71310	Local Consult.-Short Term-Supp	11,994.11	0.00	0.00	11,994.11
71415	Contribution to Security SC	0.00	328.13	0.00	328.13
71470	Natl Personnel Srvc Agreement	0.00	12,828.75	0.00	12,828.75
72810	Acquis of Computer Software	20.37	0.00	0.00	20.37
72815	Inform Technology Supplies	203.74	0.00	0.00	203.74
74505	Insurance	1,664.03	0.00	0.00	1,664.03
75705	Learning costs	12,877.03	0.00	0.00	12,877.03
75710	Participation of counterparts	1,124.19	0.00	0.00	1,124.19
76125	Realized Loss	0.00	638.87	0.00	638.87
76135	Realized Gain	0.00	-2,813.31	0.00	-2,813.31
Activity: ACTIVITY 3 - Biodiversity mainstreaming		408,073.04	17,440.16	0.00	425,513.20
Fund: 62000 - GEF Voluntary Contribution		408,073.04	17,440.16	0.00	425,513.20
71305	Local Consult.-Sht Term-Tech	229,081.46	0.00	0.00	229,081.46
71310	Local Consult.-Short Term-Supp	22,618.07	0.00	0.00	22,618.07
71415	Contribution to Security SC	0.00	328.13	0.00	328.13
71470	Natl Personnel Srvc Agreement	0.00	12,828.75	0.00	12,828.75
71610	Travel Tickets-Local	2,480.44	0.00	0.00	2,480.44
71635	Travel - Other	34,296.31	0.00	0.00	34,296.31
72105	Svc Co-Construction & Engineer	47,367.68	0.00	0.00	47,367.68
72110	Svc Co-Agricultural Management	3,424.07	0.00	0.00	3,424.07
72115	Svc Co-Natural Resources & Env	0.00	13,846.69	0.00	13,846.69
72205	Office Machinery	2,305.82	0.00	0.00	2,305.82
72210	Machinery and Equipment	230.58	0.00	0.00	230.58
72305	Agri & Forestry Products	23,966.48	0.00	0.00	23,966.48
72310	Minerals,Mining & Metal Prdcts	2,396.66	0.00	0.00	2,396.66
73405	Rental & Maint-Other Office Eq	5,176.44	0.00	0.00	5,176.44
73410	Maint, Oper of Transport Equip	517.64	0.00	0.00	517.64
74205	Audio Visual Productions	6,583.53	0.00	0.00	6,583.53
74210	Printing and Publications	658.35	0.00	0.00	658.35
75705	Learning costs	24,765.30	0.00	0.00	24,765.30
75710	Participation of counterparts	2,204.21	0.00	0.00	2,204.21
76125	Realized Loss	0.00	1,495.22	0.00	1,495.22
76135	Realized Gain	0.00	-11,058.63	0.00	-11,058.63
Activity: ACTIVITY 4 - Knowledge and Learning		98,057.85	44,383.63	0.00	142,441.48
Fund: 62000 - GEF Voluntary Contribution		98,057.85	44,383.63	0.00	142,441.48
71305	Local Consult.-Sht Term-Tech	27,007.48	0.00	0.00	27,007.48
71310	Local Consult.-Short Term-Supp	2,700.75	0.00	0.00	2,700.75
71610	Travel Tickets-Local	2,211.01	0.00	0.00	2,211.01
71635	Travel - Other	22,110.12	0.00	0.00	22,110.12
72105	Svc Co-Construction & Engineer	20,464.29	0.00	0.00	20,464.29
72110	Svc Co-Agricultural Management	2,046.43	0.00	0.00	2,046.43
72135	Svc Co-Communications Service	0.00	13,943.04	0.00	13,943.04
72165	Svc Co-Social Svcs, Social Sci	0.00	30,808.55	0.00	30,808.55
72305	Agri & Forestry Products	4,992.14	0.00	0.00	4,992.14
72310	Minerals,Mining & Metal Prdcts	499.21	0.00	0.00	499.21
74205	Audio Visual Productions	2,978.46	0.00	0.00	2,978.46
74210	Printing and Publications	297.85	0.00	0.00	297.85

75705	Learning costs	11,591.01	0.00	0.00	11,591.01
75710	Participation of counterparts	1,159.10	0.00	0.00	1,159.10
76125	Realized Loss	0.00	519.04	0.00	519.04
76135	Realized Gain	0.00	-887.00	0.00	-887.00
Activity: ACTIVITY 5 - Project Management Cost		0.00	60,281.41	0.00	60,281.41
Fund: 62000 - GEF Voluntary Contribution		0.00	60,281.41	0.00	60,281.41
71415	Contribution to Security SC	0.00	1,478.22	0.00	1,478.22
71470	Natl Personnel Srvc Agreement	0.00	56,997.32	0.00	56,997.32
72805	Acquis of Computer Hardware	0.00	1,805.87	0.00	1,805.87
Project Total:		653,955.41	233,838.84	0.00	887,794.25

Funds Utilization

Output: 00100949 - Biodiversity Mexico's Tourism Implementing Partner: 03870 - Secretaría de Turismo México	UNDP Amount
Outstanding NIM Advances:	35,101.78
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	166,152.45

Signed on behalf of UNDP:

Sandra Sosa
sandra.sosa@undp.org

Date: Dec 07, 2022

Signed on behalf of Implementing Partner:

Nancy Fabiola Hernández González
Directora de Zonas de Desarrollo Turístico Sustentable
SECTUR

Date: Dec 15, 2022