



Combined Delivery Report

Project: **00097093 - FSP Biodiversity Mexico's Tour**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100949 - Biodiversity Mexico's Tourism		54,529.21	74,918.39	0.00	129,447.60
Fund: 62000 - GEF Voluntary Contribution		54,529.21	74,918.39	0.00	129,447.60
71305	Local Consult.-Sht Term-Tech	14,685.76	8,523.14	0.00	23,208.90
71310	Local Consult.-Short Term-Supp	1,468.58	0.00	0.00	1,468.58
71360	Local Consult-Security	0.00	145.16	0.00	145.16
71405	Service Contracts-Individuals	0.00	35,794.74	0.00	35,794.74
71410	MAIP Premium SC	0.00	16.63	0.00	16.63
71415	Contribution to Security SC	0.00	1,330.18	0.00	1,330.18
71605	Travel Tickets-International	0.00	762.16	0.00	762.16
71610	Travel Tickets-Local	75.17	1,673.67	0.00	1,748.84
71620	Daily Subsistence Allow-Local	0.00	4,677.05	0.00	4,677.05
71635	Travel - Other	2,178.86	94.00	0.00	2,272.86
72205	Office Machinery	18,637.89	0.00	0.00	18,637.89
72210	Machinery and Equipment	1,863.79	0.00	0.00	1,863.79
72305	Agri & Forestry Products	4,152.32	0.00	0.00	4,152.32
72310	Minerals,Mining & Metal Prdcts	415.23	0.00	0.00	415.23
72805	Acquis of Computer Hardware	0.00	8,580.87	0.00	8,580.87
72810	Acquis of Computer Software	73.17	0.00	0.00	73.17
72815	Inform Technology Supplies	731.71	0.00	0.00	731.71
74205	Audio Visual Productions	1,783.06	0.00	0.00	1,783.06
74210	Printing and Publications	178.31	0.00	0.00	178.31
75705	Learning costs	7,532.15	10,893.41	0.00	18,425.56
75710	Participation of counterparts	753.21	0.00	0.00	753.21
76120	Unrealized Loss	0.00	2,553.02	0.00	2,553.02
76125	Realized Loss	0.00	14.80	0.00	14.80
76130	Unrealized Gain	0.00	-140.44	0.00	-140.44
Project Total:		54,529.21	74,918.39	0.00	129,447.60

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100949 - Biodiversity Mexico's Tourism		54,529.21	74,918.39	0.00	129,447.60
Activity: -		0.00	2,412.58	0.00	2,412.58
Fund: 62000 - GEF Voluntary Contribution		0.00	2,412.58	0.00	2,412.58
76120	Unrealized Loss	0.00	2,553.02	0.00	2,553.02
76130	Unrealized Gain	0.00	-140.44	0.00	-140.44
Activity: ACTIVITY 1 - Regulatory & policy framework		0.00	23,687.84	0.00	23,687.84
Fund: 62000 - GEF Voluntary Contribution		0.00	23,687.84	0.00	23,687.84
71305	Local Consult.-Sht Term-Tech	0.00	3,629.12	0.00	3,629.12
71360	Local Consult-Security	0.00	145.16	0.00	145.16
71605	Travel Tickets-International	0.00	762.16	0.00	762.16
71610	Travel Tickets-Local	0.00	1,673.67	0.00	1,673.67
71620	Daily Subsistence Allow-Local	0.00	4,677.05	0.00	4,677.05

71635	Travel - Other	0.00	94.00	0.00	94.00
72805	Acquis of Computer Hardware	0.00	1,805.87	0.00	1,805.87
75705	Learning costs	0.00	10,893.41	0.00	10,893.41
76125	Realized Loss	0.00	7.40	0.00	7.40
Activity: ACTIVITY 2 - Market failures		1,908.22	0.00	0.00	1,908.22
Fund: 62000 - GEF Voluntary Contribution		1,908.22	0.00	0.00	1,908.22
71305	Local Consult.-Sht Term-Tech	1,267.91	0.00	0.00	1,267.91
71310	Local Consult.-Short Term-Supp	126.79	0.00	0.00	126.79
72810	Acquis of Computer Software	46.68	0.00	0.00	46.68
72815	Inform Technology Supplies	466.84	0.00	0.00	466.84
Activity: ACTIVITY 3 - Biodiversity mainstreaming		49,985.74	2,871.49	0.00	52,857.23
Fund: 62000 - GEF Voluntary Contribution		49,985.74	2,871.49	0.00	52,857.23
71305	Local Consult.-Sht Term-Tech	11,022.17	0.00	0.00	11,022.17
71310	Local Consult.-Short Term-Supp	1,102.22	0.00	0.00	1,102.22
71610	Travel Tickets-Local	75.17	0.00	0.00	75.17
71635	Travel - Other	2,178.86	0.00	0.00	2,178.86
72205	Office Machinery	18,637.89	0.00	0.00	18,637.89
72210	Machinery and Equipment	1,863.79	0.00	0.00	1,863.79
72305	Agri & Forestry Products	4,152.32	0.00	0.00	4,152.32
72310	Minerals, Mining & Metal Prdcts	415.23	0.00	0.00	415.23
72805	Acquis of Computer Hardware	0.00	2,871.49	0.00	2,871.49
72810	Acquis of Computer Software	26.49	0.00	0.00	26.49
72815	Inform Technology Supplies	264.87	0.00	0.00	264.87
74205	Audio Visual Productions	1,783.06	0.00	0.00	1,783.06
74210	Printing and Publications	178.31	0.00	0.00	178.31
75705	Learning costs	7,532.15	0.00	0.00	7,532.15
75710	Participation of counterparts	753.21	0.00	0.00	753.21
Activity: ACTIVITY 4 - Knowledge and Learning		2,635.25	4,894.02	0.00	7,529.27
Fund: 62000 - GEF Voluntary Contribution		2,635.25	4,894.02	0.00	7,529.27
71305	Local Consult.-Sht Term-Tech	2,395.68	4,894.02	0.00	7,289.70
71310	Local Consult.-Short Term-Supp	239.57	0.00	0.00	239.57
Activity: ACTIVITY 5 - Project Management Cost		0.00	41,052.46	0.00	41,052.46
Fund: 62000 - GEF Voluntary Contribution		0.00	41,052.46	0.00	41,052.46
71405	Service Contracts-Individuals	0.00	35,794.74	0.00	35,794.74
71410	MAIP Premium SC	0.00	16.63	0.00	16.63
71415	Contribution to Security SC	0.00	1,330.18	0.00	1,330.18
72805	Acquis of Computer Hardware	0.00	3,903.51	0.00	3,903.51
76125	Realized Loss	0.00	7.40	0.00	7.40
Project Total:		54,529.21	74,918.39	0.00	129,447.60

Funds Utilization

Output: 00100949 - Biodiversity Mexico's Tourism Implementing Partner: 03870 - Secretaría de Turismo México	UNDP Amount
Outstanding NIM Advances:	5,814.59
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	111,768.21

Signed on behalf of UNDP:

Sandra Sosa
sandra.sosa@undp.org

Date: Dec 03, 2021

Signed on behalf of Implementing Partner:

Tiahoga Ruge
Coordinadora de Proyecto
UNDP

Date: Dec 03, 2021