



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00102600
 Project Title: Japan- Training for All
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104588 Capacity Building-Infra	Archaeological experts	1/4/2017	31/12/2018	UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	72200	Equipment and Furniture	0.00
				UNDP	32045	JPN	72300	Materials & Goods	0.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	0.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	0.00
				UNDP	32045	JPN	75100	Facilities & Administration	51,817.00
				UNDP	32045	JPN	71600	Travel	219,696.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	410,472.00
	Training of 400 MOE engine	1/4/2017	31/12/2018	UNDP	32045	JPN	75100	Facilities & Administration	51,840.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	0.00
				UNDP	32045	JPN	72200	Equipment and Furniture	0.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	596,160.00
	UNFPA- Capacity of non-ph	1/4/2017	31/3/2018	United Nations Population Fund	32045	JPN	74500	Miscellaneous Expenses	3,666.00
				United Nations Population Fund	32045	JPN	72500	Supplies	5,000.00
				United Nations Population Fund	32045	JPN	74100	Professional Services	1,500.00
				United Nations Population Fund	32045	JPN	73500	Reimbursement Costs	23,849.50
				United Nations Population Fund	32045	JPN	72200	Equipment and Furniture	69,973.00
				United Nations Population Fund	32045	JPN	71300	Local Consultants	6,025.00
				United Nations Population Fund	32045	JPN	72100	Contractual Services-Companies	5,000.00
				United Nations Population Fund	32045	JPN	75100	Facilities & Administration	9,921.00
	UNHABITAT-Municipal reco	1/4/2017	31/3/2018	UN Centre for Human Settlement	32045	JPN	75100	Facilities & Administration	22,664.00
				UN Centre for Human Settlement	32045	JPN	71400	Contractual Services - Individ	214,868.00
				UN Centre for Human Settlement	32045	JPN	75700	Training, Workshops and Confer	31,150.00
				UN Centre for Human Settlement	32045	JPN	74500	Miscellaneous Expenses	35,339.00
				UN Centre for Human Settlement	32045	JPN	72100	Contractual Services-Companies	12,869.00
	WHO-Capacities of biomedic	1/4/2017	31/3/2018	World Health Organization	32045	JPN	71600	Travel	1,000.00



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	WHO-Capacities of biomedical	1/4/2017	31/3/2018	World Health Organization	32045	JPN	74500	Miscellaneous Expenses	-3,751.00
				World Health Organization	32045	JPN	75100	Facilities & Administration	2,295.00
				World Health Organization	32045	JPN	75700	Training, Workshops and Confer	32,000.00
TOTAL									1,857,699.50
00104589	Capacity Building-Livelihoods	Community resilience	1/4/2017	31/12/2018	UNDP	JPN	72600	Grants	35,000.00
					UNDP	JPN	75100	Facilities & Administration	14,899.00
					UNDP	JPN	75700	Training, Workshops and Confer	21,000.00
					UNDP	JPN	72300	Materials & Goods	3,500.00
					UNDP	JPN	71600	Travel	17,234.00
					UNDP	JPN	72100	Contractual Services-Companies	66,500.00
					UNDP	JPN	71300	Local Consultants	28,000.00
					UNDP	JPN	71400	Contractual Services - Individ	14,000.00
	FAO- Capacity of agricultura		1/4/2017	31/3/2018	Food and Agriculture Organizat	JPN	75700	Training, Workshops and Confer	23,000.00
					Food and Agriculture Organizat	JPN	71600	Travel	110,000.00
					Food and Agriculture Organizat	JPN	75100	Facilities & Administration	14,517.00
					Food and Agriculture Organizat	JPN	73500	Reimbursement Costs	27,511.00
					Food and Agriculture Organizat	JPN	71400	Contractual Services - Individ	40,077.00
	Governance & media capaci		1/4/2017	31/12/2018	UNDP	JPN	75700	Training, Workshops and Confer	3,000.00
					UNDP	JPN	61100	Salary Costs - NP Staff	0.00
					UNDP	JPN	71600	Travel	9,389.00
					UNDP	JPN	72600	Grants	150,000.00
					UNDP	JPN	75100	Facilities & Administration	12,973.00
					UNDP	JPN	71400	Contractual Services - Individ	0.00
	PWD-medicals and paramed		1/4/2017	31/12/2018	UNDP	JPN	75100	Facilities & Administration	2,284.00
					UNDP	JPN	71400	Contractual Services - Individ	5,296.00
					UNDP	JPN	71300	Local Consultants	20,500.00
					UNDP	JPN	72300	Materials & Goods	8,274.00



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	Socioeconomic recovery	1/4/2017	31/12/2018	UNDP	32045	JPN	75100	Facilities & Administration	-4,508.00
				UNDP	32045	JPN	72300	Materials & Goods	0.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	22,231.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	0.00
TOTAL									644,677.00
00104590	Programme Management	Programme Management	1/4/2017	31/12/2018	UNDP	JPN	71300	Local Consultants	4,800.00
					UNDP	JPN	74100	Professional Services	96,912.00
					UNDP	JPN	74200	Audio Visual&Print Prod Costs	52,332.00
					UNDP	JPN	75100	Facilities & Administration	12,937.00
					UNDP	JPN	73400	Rental & Maint of Other Equip	5,477.00
					UNDP	JPN	71200	International Consultants	0.00
					UNDP	JPN	72200	Equipment and Furniture	10,000.00
					UNDP	JPN	71600	Travel	15,000.00
					UNDP	JPN	77400	Contribution - Shared GOE	6,421.00
					UNDP	JPN	74500	Miscellaneous Expenses	6,872.00
TOTAL									210,751.00
GRAND TOTAL									2,713,127.50



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00104588 Capacity Building-Infra	Archaeological experts	1/4/2017	31/12/2018	UNDP	32045	JPN	72100	Contractual Services-Companies	409,528.00
				UNDP	32045	JPN	75100	Facilities & Administration	67,921.00
				UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	30,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	6,500.00
				UNDP	32045	JPN	71600	Travel	9,484.00
	Training of 400 MOE engine	1/4/2017	31/12/2018	UNDP	32045	JPN	75100	Facilities & Administration	28,160.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	203,840.00
				UNDP	32045	JPN	72200	Equipment and Furniture	200,000.00
	UNFPA- Capacity of non-ph	1/4/2017	31/3/2018	United Nations Population Fund	32045	JPN	74500	Miscellaneous Expenses	6,334.00
				United Nations Population Fund	32045	JPN	72500	Supplies	13,000.00
				United Nations Population Fund	32045	JPN	75700	Training, Workshops and Confer	128,611.00
				United Nations Population Fund	32045	JPN	73500	Reimbursement Costs	42,699.50
				United Nations Population Fund	32045	JPN	75100	Facilities & Administration	23,722.00
				United Nations Population Fund	32045	JPN	74100	Professional Services	500.00
				United Nations Population Fund	32045	JPN	72100	Contractual Services-Companies	60,027.00
	UNHABITAT-Municipal reco	1/4/2017	31/3/2018	UN Centre for Human Settlement	32045	JPN	75100	Facilities & Administration	10,983.00
				UN Centre for Human Settlement	32045	JPN	75700	Training, Workshops and Confer	126,301.00
	WHO-Capacities of biomedic	1/4/2017	31/3/2018	World Health Organization	32045	JPN	74500	Miscellaneous Expenses	7,008.00
				World Health Organization	32045	JPN	75700	Training, Workshops and Confer	6,710.00
World Health Organization				32045	JPN	75100	Facilities & Administration	1,222.00	
World Health Organization				32045	JPN	71600	Travel	1,000.00	
TOTAL								1,403,550.50	
00104589 Capacity Building-Livelihoods	Community resilience	1/4/2017	31/12/2018	UNDP	32045	JPN	71400	Contractual Services - Individ	6,000.00
				UNDP	32045	JPN	71300	Local Consultants	-5,197.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	9,000.00
				UNDP	32045	JPN	72300	Materials & Goods	1,500.00



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	Community resilience	1/4/2017	31/12/2018	UNDP	32045	JPN	72100	Contractual Services-Companies	28,500.00
				UNDP	32045	JPN	72600	Grants	15,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	4,265.00
	FAO- Capacity of agricultura	1/4/2017	31/3/2018	Food and Agriculture Organizat	32045	JPN	75700	Training, Workshops and Confer	219,943.00
				Food and Agriculture Organizat	32045	JPN	75100	Facilities & Administration	19,125.00
	Governance & media capaci	1/4/2017	31/12/2018	UNDP	32045	JPN	72600	Grants	172,500.00
				UNDP	32045	JPN	71600	Travel	70,777.00
				UNDP	32045	JPN	61100	Salary Costs - NP Staff	35,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	38,094.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	24,185.00
				UNDP	32045	JPN	71200	International Consultants	5,531.56
	IOM-Construction Capacity	1/4/2017	31/3/2018	International Org Migration	32045	JPN	75100	Facilities & Administration	45,417.00
				International Org Migration	32045	JPN	75700	Training, Workshops and Confer	522,300.00
	PWD-medicals and paramed	1/4/2017	31/12/2018	UNDP	32045	JPN	71300	Local Consultants	17,100.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	22,331.00
				UNDP	32045	JPN	72300	Materials & Goods	76,499.00
				UNDP	32045	JPN	75100	Facilities & Administration	9,716.00
	Socioeconomic recovery	1/4/2017	31/12/2018	UNDP	32045	JPN	75100	Facilities & Administration	20,182.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	232,095.00
TOTAL								1,845,334.56	
00104590 Programme Management	Programme Management	1/4/2017	31/12/2018	UNDP	32045	JPN	71300	Local Consultants	7,200.00
				UNDP	32045	JPN	73400	Rental & Maint of Other Equip	6,977.00
				UNDP	32045	JPN	75100	Facilities & Administration	35,101.00
				UNDP	32045	JPN	72200	Equipment and Furniture	10,000.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	25,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	62,013.00



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	Programme Management	1/4/2017	31/12/2018	UNDP	32045	JPN	71600	Travel	14,921.00
				UNDP	32045	JPN	61100	Salary Costs - NP Staff	151,878.00
				UNDP	32045	JPN	77400	Contribution - Shared GOE	161,520.00
TOTAL									474,610.00
GRAND TOTAL									3,723,495.06