



Annual Work Plan

Bangladesh - Dhaka

Project: 00105480
Project Title: Efficient and Accountable Local Governance (EALG)

Report Date: 16/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00106748 Efficient and Accountable LG	Capacity of targeted UPs	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700	Training, Workshops and Confer	151,500.00	
				UNDP	30000	DEN	75700	Training, Workshops and Confer	36,000.00	
				UNDP	30000	DEN	71400	Contractual Services - Individ	91,693.00	
				UNDP	30000	DEN	63300	Non-Recurrent Payroll - IP Stf	3,046.00	
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200	Audio Visual&Print Prod Costs	1,000.00	
				UNDP	30000	DEN	71300	Local Consultants	41,000.00	
				UNDP	30000	DEN	77300	Salary and related costs-TA/IP	6,496.00	
				UNDP	30000	DEN	75100	Facilities & Administration	26,537.00	
					UNDP	30000	DEN	74100	Professional Services	1,000.00
		Component 4 : Project Man	1/7/2017	30/6/2022	UNDP	30000	DEN	71600	Travel	20,000.00
	Min Local Govt,Rural Dev&Coop				30000	DEN	72500	Supplies	1,000.00	
	Min Local Govt,Rural Dev&Coop				30000	SDC	73100	Rental & Maintenance-Premises	5,400.00	
	UNDP				30000	SDC	71400	Contractual Services - Individ	113,404.00	
	UNDP				30000	SDC	75100	Facilities & Administration	12,208.00	
	UNDP				30000	SDC	71600	Travel	10,000.00	
	UNDP				30000	DEN	71400	Contractual Services - Individ	86,978.00	
	UNDP				04000	UNDP	71400	Contractual Services - Individ	34,800.00	
	Min Local Govt,Rural Dev&Coop				30000	DEN	73100	Rental & Maintenance-Premises	5,400.00	
	UNDP				30000	DEN	75100	Facilities & Administration	10,719.00	
	Min Local Govt,Rural Dev&Coop				30000	DEN	75700	Training, Workshops and Confer	3,900.00	
Min Local Govt,Rural Dev&Coop	04000				UNDP	73100	Rental & Maintenance-Premises	12,450.00		
Min Local Govt,Rural Dev&Coop	04000	UNDP	74500	Miscellaneous Expenses	2,750.00					
Min Local Govt,Rural Dev&Coop	30000	DEN	74200	Audio Visual&Print Prod Costs	1,000.00					
UNDP	30000	DEN	71300	Local Consultants	4,000.00					
Min Local Govt,Rural Dev&Coop	30000	SDC	72300	Materials & Goods	8,000.00					
Min Local Govt,Rural Dev&Coop	30000	DEN	72300	Materials & Goods	10,000.00					
Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	300.00					
Min Local Govt,Rural Dev&Coop	30000	SDC	73400	Rental & Maint of Other Equip	12,000.00					



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Component 4 : Project Man		1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	72800	Information Technology Equipm	3,504.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72800	Information Technology Equipm	1,704.00
Downward accountability		1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	54,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	13,941.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	93,263.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	71600	Travel	10,000.00
				UNDP	30000	SDC	71300	Local Consultants	5,000.00
				UNDP	30000	SDC	72400	Communic & Audio Visual Equip	7,000.00
Planning and financial syste		1/7/2017	30/6/2022	UNDP	30000	SDC	75100	Facilities & Administration	1,760.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	14,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SDC	71300	Local Consultants	5,000.00
Policy dialogue at national		1/7/2017	30/6/2022	UNDP	30000	DEN	75100	Facilities & Administration	1,920.00
				UNDP	30000	DEN	72400	Communic & Audio Visual Equip	8,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700	Training, Workshops and Confer	1,000.00
				UNDP	30000	DEN	71300	Local Consultants	15,000.00
Poor and marginalized citize		1/7/2017	30/6/2022	UNDP	30000	DEN	72400	Communic & Audio Visual Equip	7,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200	Audio Visual&Print Prod Costs	7,500.00
				UNDP	30000	DEN	75100	Facilities & Administration	4,232.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700	Training, Workshops and Confer	38,400.00
Public engagement strategie		1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	1,440.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700	Training, Workshops and Confer	8,000.00
The ability of Women Upazil		1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	74200	Audio Visual&Print Prod Costs	12,500.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	99,400.00
				UNDP	30000	SDC	75100	Facilities & Administration	8,952.00



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	UP/UZP committees and inter	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	2,400.00
				UNDP	30000	DEN	71300	Local Consultants	20,000.00
	UPs are increasingly investir	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700	Training, Workshops and Confer	75,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	6,000.00
	UZP Committees strengthen	1/7/2017	30/6/2022	UNDP	30000	SDC	71600	Travel	3,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	154,000.00
				UNDP	30000	SDC	71300	Local Consultants	27,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	15,360.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	74200	Audio Visual&Print Prod Costs	8,000.00
	UZP Financial Management	1/7/2017	30/6/2022	UNDP	30000	SDC	71300	Local Consultants	15,000.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	22,500.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	2,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	5,180.00
				UNDP	30000	SDC	71600	Travel	20,250.00
	TOTAL								1,543,787.00
	GRAND TOTAL								1,543,787.00



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Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106748 Efficient and Accountable LG	Component 1: IAUZP	1/7/2017	30/6/2022	UNDP	04000	UNDP	75700	Training, Workshops and Confer	49,800.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	325,736.00
	Component 2: IAUZP	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700	Training, Workshops and Confer	516,110.00
				UNDP	30000	DEN	75700	Training, Workshops and Confer	500,000.00
	Component 3: PELG	1/7/2017	30/6/2022	UNDP	30000	SDC	75700	Training, Workshops and Confer	0.00
	Component 4 : Project Man	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	04000	UNDP	71400	Contractual Services - Individ	84,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	0.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	427,701.00
				UNDP	30000	DEN	71400	Contractual Services - Individ	-119,865.00
	TOTAL								1,783,482.00
	GRAND TOTAL								1,783,482.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106748 Efficient and Accountable LG	Component 1: IAUZP	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	04000	UNDP	75700	Training, Workshops and Confer	150,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	237,736.00
				UNDP	30000	DEN	71400	Contractual Services - Individ	0.00
	Component 2: IAUZP	1/7/2017	30/6/2022	UNDP	30000	DEN	75700	Training, Workshops and Confer	331,155.00
	Component 3: PELG	1/7/2017	30/6/2022	UNDP	30000	DEN	72200	Equipment and Furniture	0.00
				UNDP	30000	SDC	72200	Equipment and Furniture	0.00
	Component 4 : Project Man	1/7/2017	30/6/2022	UNDP	30000	SDC	71400	Contractual Services - Individ	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	71400	Contractual Services - Individ	524,850.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	416,461.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	89,800.00
	UZP Committees strengthen	1/7/2017	30/6/2022	UNDP	30000	SDC	75700	Training, Workshops and Confer	0.00
TOTAL								1,750,002.00	
GRAND TOTAL								1,750,002.00	



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00106748 Efficient and Accountable LG	Component 1: IAUZP	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	75700	Training, Workshops and Confer	187,736.00	
	Component 2: IAUZP	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700	Training, Workshops and Confer	254,700.00	
	Component 3: PELG	1/7/2017	30/6/2022	Min Local Govt,Rural Dev&Coop	04000	UNDP	75700	Training, Workshops and Confer	125,000.00	
	Component 4 : Project Man				UNDP	30000	SDC	71400	Contractual Services - Individ	346,581.00
					UNDP	04000	UNDP	71400	Contractual Services - Individ	69,800.00
					UNDP	30000	DEN	71400	Contractual Services - Individ	298,743.00
	TOTAL								1,282,560.00	
GRAND TOTAL								1,282,560.00		