



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 12-02-2020 15:02:36

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106319

Table with 4 columns: Project Id, Output #, Impl. Partner, Location. Row 1: 00104989 Fortalecimiento del MFS con en, 00106319 Fort. MFS con enfoque paisaje, 03835 Comision Nacional Forestal, Mexico.

Activity : OUTCOME 1 (Imp. Prácticas enfoque paisaje)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various service contracts and travel tickets with their respective costs.

Activity : OUTCOME 2 (Fort. Cap. EFC)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various service contracts and travel tickets with their respective costs.

Activity : OUTCOME 3 (Mejora de comp. y product.)

Fund : 04400 (RR Engagemnt fund -frmly DSS)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 72175 - Svc Co-Urban, Rural & Regional, 0.00, 10,693.88, 0.00, 10,693.88.

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Project Id : 00104989 Fortalecimiento del MFS con en	Period :	Jan-Dec (2019)		
Output # : 00106319 Fort. MFS con enfoque paisaje	Impl. Partner :	03835 Comision Nacional Forestal		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 04400	0.00	10,693.88	0.00	10,693.88
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Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	89,983.53	0.00	89,983.53
71410 - MAIP Premium SC	0.00	41.41	0.00	41.41
71415 - Contribution to Security SC	0.00	3,433.34	0.00	3,433.34
71605 - Travel Tickets-International	0.00	541.94	0.00	541.94
71610 - Travel Tickets-Local	0.00	693.87	0.00	693.87
71620 - Daily Subsistence Allow-Local	0.00	6,383.66	0.00	6,383.66
71635 - Travel - Other	0.00	6,016.33	0.00	6,016.33
75105 - Facilities & Admin - Implement	0.00	8,567.53	0.00	8,567.53

Total for Fund 30000	0.00	115,661.61	0.00	115,661.61
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Total for Activity OUTCOME 3	0.00	126,355.49	0.00	126,355.49
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Activity : OUTCOME 4 (Gestión del proyecto)

Fund : 04400 (RR Engagemnt fund -frmly DSS)

72505 - Stationery & other Office Supp	0.00	2,300.00	0.00	2,300.00
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Total for Fund 04400	0.00	2,300.00	0.00	2,300.00
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Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	11,636.22	0.00	11,636.22
71360 - Local Consult-Security	0.00	410.04	0.00	410.04
71405 - Service Contracts-Individuals	0.00	51,412.99	0.00	51,412.99
71410 - MAIP Premium SC	0.00	23.89	0.00	23.89
71415 - Contribution to Security SC	0.00	1,981.24	0.00	1,981.24
71605 - Travel Tickets-International	0.00	1,159.61	0.00	1,159.61
71610 - Travel Tickets-Local	0.00	6,263.10	0.00	6,263.10
71615 - Daily Subsistence Allow-Intl	0.00	890.16	0.00	890.16
71620 - Daily Subsistence Allow-Local	0.00	4,345.35	0.00	4,345.35
71635 - Travel - Other	0.00	1,302.31	0.00	1,302.31
72405 - Acquisition of Communic Equip	0.00	11.20	0.00	11.20
72415 - Courier Charges	0.00	22.81	0.00	22.81
72505 - Stationery & other Office Supp	0.00	0.77	0.00	0.77
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	109.35	0.00	109.35
75105 - Facilities & Admin - Implement	0.00	7,027.93	0.00	7,027.93
75705 - Learning costs	0.00	8,279.91	0.00	8,279.91
76125 - Realized Loss	0.00	26.32	0.00	26.32

Total for Fund 30000	0.00	94,903.20	0.00	94,903.20
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Total for Activity OUTCOME 4	0.00	97,203.20	0.00	97,203.20
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Project Id : 00104989 Fortalecimiento del MFS con en	Period :	Jan-Dec (2019)		
Output # : 00106319 Fort. MFS con enfoque paisaje	Impl. Partner :	03835 Comision Nacional Forestal		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00106319	0.00	548,733.59	0.00	548,733.59
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Project Total :	0.00	548,733.59	0.00	548,733.59
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Signed By : Efraín Meléndez García Date : 12/02/2020

Signed By : MARCO MOSQUERA Date : 12/02/2020



Combined Delivery Report by Activity

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Report ID: unglcdrv

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Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106319

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51401 - Mexico - Central	0.00	1,128.92	0.00	1,128.92
51405 - Mexico - Energy & Environmnt	0.00	547,604.67	0.00	547,604.67



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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00106319

Project/Award: 00104989 Fortalecimiento del MFS con en

Period : As Of Dec31,2019

Output # 00106319 **Impl. Partner :**03835 Comision Nacional Forestal

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00