



Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2017)
Selected Award Id: 00104989
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00104989 Fortalecimiento del MFS con en	Period : Jan-Dec (2017)
Project # : 00106319 Fort. MFS con enfoque paisaje	Impl. Partner : 03835 Comision Nacional Forestal
	Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : OUTCOME 1(Imp. Prácticas enfoque paisaje)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	11,730.78	0.00	0.00	11,730.78
71410 - MAIP Premium SC	0.00	27.36	0.00	0.00	27.36
71415 - Contribution to Security SC	0.00	464.64	0.00	0.00	464.64
71620 - Daily Subsistence Allow-Local	0.00	1,580.60	0.00	0.00	1,580.60
75105 - Facilities & Admin - Implement	0.00	1,104.27	0.00	0.00	1,104.27
Total for Fund 30000	0.00	14,907.65	0.00	0.00	14,907.65
Total for Activity OUTCOME 1	0.00	14,907.65	0.00	0.00	14,907.65
Activity : OUTCOME 2(Fort. Cap. EFC)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	9,698.19	0.00	0.00	9,698.19
71410 - MAIP Premium SC	0.00	22.80	0.00	0.00	22.80
71415 - Contribution to Security SC	0.00	387.20	0.00	0.00	387.20
71620 - Daily Subsistence Allow-Local	0.00	1,580.60	0.00	0.00	1,580.60
71635 - Travel - Other	0.00	4.64	0.00	0.00	4.64
72405 - Acquisition of Communic Equip	0.00	8,929.34	0.00	0.00	8,929.34
74725 - Other L.T.S.H.	0.00	242.14	0.00	0.00	242.14
75105 - Facilities & Admin - Implement	0.00	1,669.20	0.00	0.00	1,669.20
Total for Fund 30000	0.00	22,534.11	0.00	0.00	22,534.11
Total for Activity OUTCOME 2	0.00	22,534.11	0.00	0.00	22,534.11
Activity : OUTCOME 3(Mejora de comp. y product.)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	18,730.37	0.00	0.00	18,730.37
71410 - MAIP Premium SC	0.00	43.86	0.00	0.00	43.86
71415 - Contribution to Security SC	0.00	745.38	0.00	0.00	745.38
71620 - Daily Subsistence Allow-Local	0.00	1,264.39	0.00	0.00	1,264.39
75105 - Facilities & Admin - Implement	0.00	1,751.32	0.00	0.00	1,751.32
75705 - Learning costs	0.00	1,107.44	0.00	0.00	1,107.44
Total for Fund 30000	0.00	23,642.76	0.00	0.00	23,642.76
Total for Activity OUTCOME 3	0.00	23,642.76	0.00	0.00	23,642.76
Activity : OUTCOME 4(Gestión del proyecto)					
Fund : 30000 (Programme Cost Sharing)					
71620 - Daily Subsistence Allow-Local	0.00	90.40	0.00	0.00	90.40
71635 - Travel - Other	0.00	31.21	0.00	0.00	31.21



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UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 2 of 2
Run Time: 08-02-2018 00:02:37

Award Id : 00104989 Fortalecimiento del MFS con en		Period :	Jan-Dec (2017)		
Project # : 00106319 Fort. MFS con enfoque paisaje		Impl. Partner :	03835 Comision Nacional Forestal		
		Location :	Mexico		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75105 - Facilities & Admin - Implement	0.00	9.73	0.00	0.00	9.73
Total for Fund 30000	0.00	131.34	0.00	0.00	131.34
Total for Activity OUTCOME 4	0.00	131.34	0.00	0.00	131.34
Total for Project : 00106319	0.00	61,215.86	0.00	0.00	61,215.86
Award Total :	0.00	61,215.86	0.00	0.00	61,215.86

Signed By :

Date :

13/02/18