

**CHECK LIST**  
**Of**  
 **MULTI-YEAR WORKPLAN/**  **BUDGET REVISION**

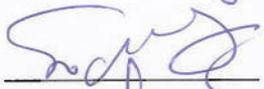
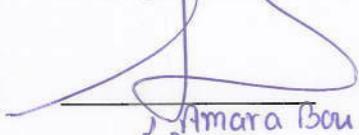
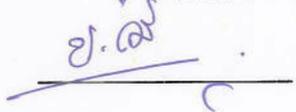
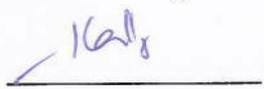
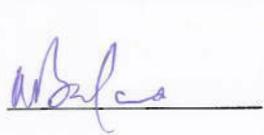
Award ID : 00107509

Project ID : 00107122

Project Title : United For Youth Employment in Cambodia (UNJP)

Budget year : 2017-2019

Bud.Type: "Initial-G00"

	Signature	Date
1. MYWP/BudRev Prepared/ Reflected in Atlas by Project Assistant	 Sokny EAM	15-Jan-18
2. MYWP/BudRev Reviewed by Prog.Associate		15-Jan-18
3. Reviewed & finalized by Programme Analyst	 Amara Bou	15-Jan-18
4. Cleared by Team Leader		18-Jan-18
5. Checked by Finance Analyst		18-Jan-18
6. Approved by Country Director		18-Jan-18
7. Kked by Finance Manager	_____	_____
8. Signed MYWP/BudRev. sent to IP (if applicable)	_____	_____

## 2018-2019 Annual Work Plan (Cover Page)

Country: Cambodia

- SP Outcome:** Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded
- UNDAF/CDP Outcome:** Outcome 3: By 2018, national and subnational institutions are more transparent and accountable for key public sector reforms and rule of law; are more responsive to the inequalities in enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making
- CPD Output:** Output 3.1: The National Strategic Development Plan (NSDP) incorporates and localizes the post-2015 agenda and Sustainable Development Goals priorities
- Programme Outcomes:**
1. Young women and men access quality formal and non-formal education including volunteerism to develop relevant technical and vocational skills.
  2. Young women and men, both in school and out-of-school, are equipped with adequate entrepreneurial and business skills to create and develop sustainable enterprises.
  3. Young women and men benefit from a better condition and fair treatment at work.
- Implementing Modality:** Direct Implementation Modality (DIM)
- Responsible Parties:** UNDP, Nation Employment Agency (NEA), Young Entrepreneurs Association of Cambodia (YEAC), Cambodian Disable People Organization (CDPO) and youth organization

### Narrative

To address these critical issues of youth skills and employment in Cambodia, a United Nations Joint Programme (UNJP) proposes to provide assistance to the Royal Government of Cambodia (RGC). It intends to focus on facilitating young people's entrance to the labour force while reducing inequalities – particularly for disadvantaged and vulnerable groups- and ensuring young women and men are better able to meet labour demand.

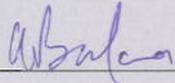
This proposed UN Joint Programme capitalizes on the complementary mandates and areas of UN expertise, which, when pulled together can more effectively contribute to address the challenge of youth employment in Cambodia. Hence the programme will benefit from the combined strengths of ILO, UNDP, UNESCO, UNICEF and UNV.

UNDP brings the added value of providing the Royal Government of Cambodia with policy advisory and research to link human capital and industrial policies and to improve the resilience of people employed in rural and informal jobs. Under the UN Joint Programme, UNDP has three major outputs to deliver, mainly 1) research on economic effects of investment in education and TVET programs for youth in Cambodia, 2) research on economic returns of investing in education and trainings for rural young entrepreneurs, and 3) providing capacity and enabling factors for youth, employers and government to dialogue, cooperate, exchange information, share good practices and participate in the promotion of decent employment and increase of job opportunities for vulnerable youth.

Programme Period:	Sept 2017 to August 2019
Programme Component:	Youth Employment
Project ID & Title:	00107509-United for Youth Employment in Cambodia (UNJP)
Work plan Duration:	January 2018- August 2019

Estimated annualized budget:	<u>\$337,000.00</u>
Budget in 2018 :	\$200,158.98
Budget in 2019 :	\$136,621.67
Allocated resource :	<u>\$337,000.00</u>
SDC Fund through ILO in 2018:	\$200,158.98
SDC Fund through ILO in 2019:	\$136,621.67

**Agreed by**  
Mr. Nick Beresford  
UNDP Country Director

Signature:  Date: 18 Jan 18



## SUMMARY BUDGET CONTROL SHEET

**Award ID:** 00107122

**Project ID:** 00107509

**Project Title :** United For Youth Employment in Cambodia

**Budget:** Initial

**Date:** 1-Jan-18

<b>Donor</b>	<b>CDR 2017 (Sept-Dec)</b>	<b>Budget 2018 (Jan-Dec)</b>	<b>Budget 2019 (Jan-Aug)</b>	<b>Total</b>
ILO-0003	205.00	187,064.47	127,683.80	<b>314,953.27</b>
GMS 7%	14.35	13,094.51	8,937.87	<b>22,046.73</b>
<b>Total ILO</b>	<b>219.35</b>	<b>200,158.98</b>	<b>136,621.67</b>	<b>337,000.00</b>

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Award ID: 00107122

Project ID: 00107509- UNJP

Project Title: United For Youth Employment in Cambodia

Workplan: Fund from SDC through ILO

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Multi-Work/Budget Plan

CPAP Outcome	CPD Output	Expected Annual Project Results	Key Atlas Activities	Timeframe				Responsible Party	Impl. Agent	Chart of Account					Modality	CDR		Budget		Total	Budget Note
				Q1	Q2	Q3	Q4			Fund	Donor	Bus. Unit	Account	Budget Descriptions		2017 (Sept-Dec)	2018	2019			
By 2018, national and subnational institutions are more transparent and accountable for key public sector reforms and rule of law; are more responsive to the inequalities in enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making.	Output 3.1: The National Strategic Development Plan (NSDP) incorporates and localizes the post-2015 agenda and sustainable development goals priorities	<b>Outcome 1:</b> Young women and men access quality formal and non-formal education including volunteerism to develop relevant technical and vocational skills	<b>Activity 1:</b> Research on the macroeconomic effect of investment in education and skills development produced and disseminated	x	x	x	x	UNDP	001981	30000	00003	B0396	71600	Travel and meeting	DAI	185.00	-	-	185.00		
				x	x	x	x	UNDP	001981	30000	00003	B0396	74500	Miscellaneous	DAI	20.00			20.00		
				x	x	x	x	UNDP	001981	30000	00003	B0396	75700	Training, Workshop, conferences	DAI	-	14,748.00	-	14,748.00	* Y1-2018: One day dissemination Workshop \$14,748	
				x	x	x	x	UNDP	001981	30000	00003	B0396	75100	GMS 7%	DAI	14.35	1,032.36	-	1,046.71	Indirect support cost	
		<b>Total Outcome #1</b>														<b>219.35</b>	<b>15,780.36</b>	<b>-</b>	<b>15,999.71</b>		
		<b>Outcome 2:</b> Young women and men, both in-school and out-of-school, are equipped with adequate entrepreneurial and business skills to create and develop sustainable enterprises	<b>Activity 2:</b> Research produced and disseminated on the macroeconomic effect of investment in education and training packages for rural entrepreneurship)	x	x	x	x	UNDP	001981	30000	00003	B0396	71600	Travel and meeting	DAI	-	972.00	-	972.00		
				x	x	x	x	UNDP	001981	30000	00003	B0396	74200	Printing and publication	DAI	-	14,250.00	-	14,250.00	Y1-2018: Research publish	
				x	x	x	x	UNDP	001981	30000	00003	B0396	75700	Training, Workshop, conferences	DAI	-	8,000.00	-	8,000.00	* Y1-2018: One day dissemination Workshop \$8000, cost share with UNDP Parrallel	
				x	x	x	x	UNDP	001981	30000	00003	B0396	75100	GMS 7%	DAI	-	1,625.54	-	1,625.54	Indirect support cost	
		<b>Total Outcome #2</b>														<b>-</b>	<b>24,847.54</b>	<b>-</b>	<b>24,847.54</b>		
		<b>Outcome 3:</b> Young women and men benefit from a better condition and fair treatment at work	<b>Activity 3:</b> Unemployed and vulnerably employed youth are better informed about their rights and employment prospects	x	x	x	x	UNDP	001981	30000	00003	B0396	71200	International consultant	DAI	-	9,000.00	-	9,000.00	Y1-2018: Recruit a firm/training company to provide multimedia (practical) training to NEA (2 trainings: post editing, and sound.) \$9,000	
				x	x	x	x	UNDP	001981	30000	00003	B0396	71300	National consultant	DAI	-	11,070.00	-	11,070.00	Recruit a consultant to conduct capacity needs assessment DPOs in Siem Reap in terms of strategic planning to improve business process of DPO	
				x	x	x	x	UNDP	001981	30000	00003	B0396	72100	Contract Service-Companies	DAI	-	18,000.00	-	18,000.00	Y2- 2018: Study tour to learn from successful experiences	
				x	x	x	x	UNDP	001981	30000	00003	B0396	72600	Grant	DAI	-	50,000.00	30,000.00	80,000.00	* 2018: Grant-LOA to NEA \$50K * 2019: Grant-LOA to NEA \$30K	

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CPAP Outcome	CPD Output	Expected Annual Project Results	Key Atlas Activities	Timeframe				Responsible Party	Impl. Agent	Chart of Account					Modality	CDR		Budget		Total	Budget Note
				Q1	Q2	Q3	Q4			Fund	Donor	Bus. Unit	Account	Budget Descriptions		2017 (Sept-Dec)	2018	2019			
				x	x	x	x	UNDP	001981	30000	00003	B0396	75700	Training, Workshop, conferences	DAI	-	45,300.00	16,000.00	61,300.00	Y1-2018: 1. Training to NEA (2 trainings: post editing, and sound.) \$16,000 2. Support people with disability with strategic plan and policies. Training \$10,000 3. Expand multi-media platforms \$17,300 Y2-2018: 1. Support NEA in hosting National Career Fair \$2,000 Year 2019: 1. Multimedia trainings to update workplan of Job center of NEA in better communicate to rural youth \$5,000 2. Workshop follow up to update on lesson learn from the study tour \$5,000 3. Monitor and follow up session in Siem Reap with DPOs \$6,000	
Sub total Outcome #3														-	133,370.00	46,000.00	179,370.00				
Program support & management				x	x	x	x	UNDP	001981	30000	00003	B0396	61100	Salary Costs- NP Staff	DAI	-	6,500.00	4,333.33	10,833.33	UNJP 10% Programme Analyst	
				x	x	x	x	UNDP	001981	30000	00003	B0396	61200	Salary Costs- GS Staff	DAI	-	-	4,600.00	4,600.00	UNJP 10% Programme Associate	
				x	x	x	x	UNDP	001981	30000	00003	B0396	64300	Direct Program Charge	DAI	-	5,750.00	5,750.00	11,500.00	DPC 3	
				x	x	x	x	UNDP	001981	30000	00003	B0396	71400	Service contract staff	DAI	-	-	42,400.00	42,400.00	2019: 100% Project Manager, Project Assistant	
				x	x	x	x	UNDP	001981	30000	00003	B0396	71600	Travel, mission, monitoring	DAI	-	1,000.00	5,000.00	6,000.00	Travel cost for Project/programme monitoring	
				x	x	x	x	UNDP	001981	30000	00003	B0396	72300	Fuel for car	DAI	-	-	400.00	400.00	Fuel for car	
				x	x	x	x	UNDP	001981	30000	00003	B0396	72400	Communication	DAI	-	-	240.00	240.00	Monthly telephone card	
				x	x	x	x	UNDP	001981	30000	00003	B0396	73100	Rental & Maintenance-	DAI	-	-	4,800.00	4,800.00	Office cost sharing	
				x	x	x	x	UNDP	001981	30000	00003	B0396	74100	Audit cost	DAI	-	-	3,000.00	3,000.00	Audit/spot check	
				x	x	x	x	UNDP	001981	30000	00003	B0396	74500	ISS cost recovery	DAI	-	2,474.47	3,910.47	6,384.94	ISS cost	
				x	x	x	x	UNDP	001981	30000	00003	B0396	75700	Workshop/ Training/Meeting	DAI	-	-	7,250.00	7,250.00	Meeting/ training along with other UN Agencies	
Sub total Programme Support & Management														-	15,724.47	81,683.80	97,408.27				
													75100	GMS 7%	DAI	-	10,436.61	8,937.87	19,374.48	Indirect support cost	
Total Outcome #3														-	159,531.08	136,621.67	296,152.75				
Total Budget														219.35	200,158.98	136,621.67	337,000.00				

	CDR	Budget		Total
	2017	2018	2019	
GMS 7%	14.35	13,094.51	8,937.87	22,046.73
Net amount	205.00	187,064.47	127,683.80	314,953.27
Total	219.35	200,158.98	136,621.67	337,000.00



Award ID: 00061042

Project ID: 00091557- MIY

Budget Plan: UNDP-Parallel-Project MIY

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Multi-Work/Budget Plan

CPAP Outcome	CPD Output	Expected Annual Project Results	Key Atlas Activities	Timeframe				Responsible Party	Impl. Agent	Chart of Account					Modality	UNDP-Parallel-MIY			Budget Note
				Q1	Q2	Q3	Q4			Fund	Donor	Bus. Unit	Account	Budget Descriptions		CDR 2017 Sept-Dec	Budget 2018 Jan-Dec	Total	
By 2018, national and subnational institutions are more transparent and accountable for key public sector reforms and rule of law; are more responsive to the inequalities in enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making.	Mechanisms and channels for government-citizen dialogue exist that establish long-term accountability relationships	<b>Outcome 1:</b> Young women and men access quality formal and non-formal education including volunteerism to develop relevant technical and vocational skills	<b>Activity 1:</b> Research on the macroeconomic effect of investment in education and skills development produced and disseminated	UNDP-Parallel-MIY															
				x	x	x	x	UNDP	001981	30000	00555	B0396	71300	Individual Consultant	DAI		40,000.00	40,000.00	IC for Research
				x	x	x	x	UNDP	001981	30000	00555	B0396	72600	Grant	DAI		60,000.00	60,000.00	Grant to Training Institution
				x	x	x	x	UNDP	001981	30000	00555	B0396	74200	Printing and publication	DAI		20,000.00	20,000.00	Research publish
				x	x	x	x	UNDP	001981	30000	00555	B0396	75700	Training, Workshop, conferences	DAI		11,000.00	11,000.00	* Policy actions follow up meetings with stakeholders \$11,000
				x	x	x	x	UNDP	001981	30000	00555	B0396	75100	GMS 8%	DAI		10,480.00	10,480.00	
		<b>Total Outcome #1</b>															<b>141,480.00</b>	<b>141,480.00</b>	
		<b>Outcome 2:</b> Young women and men, both in-school and out-of-school, are equipped with adequate entrepreneurial and business skills to create and develop sustainable enterprises	<b>Activity 2.1:</b> Research produced and disseminated on the macroeconomic effect of investment in education and training packages for rural entrepreneurship	x	x	x	x	UNDP	001981	30000	00555	B0396	71300	Individual Consultant	DAI		40,000.00	40,000.00	IC for Research
				x	x	x	x	UNDP	001981	30000	00555	B0396	75700	Training, Workshop, conferences	DAI		17,000.00	17,000.00	* One day dissemination Workshop \$7000 * Policy actions follow up meetings with stakeholders \$10,000
				x	x	x	x	UNDP	001981	30000	00555	B0396	75100	GMS 8%	DAI		4,560.00	4,560.00	
		<b>Total Outcome #2</b>															<b>61,560.00</b>	<b>61,560.00</b>	
		<b>Outcome 3:</b> Young women and men benefit from a better condition and fair treatment at work	<b>Activity 3.3:</b> Unemployed and vulnerably employed youth are better informed about their rights and employment prospects	x	x	x	x	UNDP	001981	30000	00555	B0396	71200	International consultant	DAI		9,300.00	9,300.00	Provide capacity development to youth leaders and youth organisation in policy and advocacy for youth employment related policies
				x	x	x	x	UNDP	001981	30000	00555	B0396	71300	National consultant	DAI		1,800.00	1,800.00	
				x	x	x	x	UNDP	001981	30000	00555	B0396	72600	Grant	DAI		107,267.63	107,267.63	Grant to YEAC \$79,990.63 Grant to CDPO \$27,277
				x	x	x	x	UNDP	001981	30000	00555	B0396	75700	Training, Workshop, conferences	DAI		57,642.00	57,642.00	1. Study tour to learn from successful experiences \$14,200 2. Support MoLVT in providing capacity of Sector Skill Councils \$11,000 3. Provide capacity development to youth leaders and youth organisation training \$3400 4. Expand multi-media platforms \$12,700 5. Direct payment AIESEC/youth centre-MoEYS \$16,342

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CPAP Outcome	CPD Output	Expected Annual Project Results	Key Atlas Activities	Timeframe				Responsible Party	Impl. Agent	Chart of Account					Modality	UNDP-Parallel-MIY			Budget Note
				Q1	Q2	Q3	Q4			Fund	Donor	Bus. Unit	Account	Budget Descriptions		CDR 2017	Budget 2018	Total	
														Sept-Dec		Jan-Dec			
<b>Sub total Outcome #3</b>														-	<b>176,009.63</b>	<b>176,009.63</b>			
			Program support & management	x	x	x	x	UNDP	001981	30000	00555	B0396	61100	Salary Costs- NP Staff	DAI	12,262.19	43,062.50	55,324.69	MIY 65% Programme Analyst
				x	x	x	x	UNDP	001981	30000	00555	B0396	61200	Salary Costs- GS Staff	DAI	4,256.36	20,700.00	24,956.36	MIY 55% Programme Associate
				x	x	x	x	UNDP	001981	30000	00555	B0396	64300	Direct Program Charge	DAI	3,647.74	40,250.00	43,897.74	DPC 3
				x	x	x	x	UNDP	001981	30000	00555	B0396	71200	International consultant	DAI	-	30,000.00	30,000.00	Final project evaluation
				x	x	x	x	UNDP	001981	30000	00555	B0396	71400	Service contract staff	DAI	18,007.99	72,720.00	90,727.99	MIY 100% 2018
				x	x	x	x	UNDP	001981	30000	00555	B0396	71600	Travel, mission, monitoring	DAI	450.00	12,403.50	12,853.50	Travel cost for Project/programme monitoring
				x	x	x	x	UNDP	001981	30000	00555	B0396	72300	Fuel for car	DAI	136.83	2,400.00	2,536.83	Fuel for car
				x	x	x	x	UNDP	001981	30000	00555	B0396	72400	Communication	DAI	197.70	1,680.00	1,877.70	Monthly telephone card
				x	x	x	x	UNDP	001981	30000	00555	B0396	72500	Office supplies	DAI	-	919.37	919.37	
				x	x	x	x	UNDP	001981	30000	00555	B0396	72800	IT Equipment & Accessories	DAI	504.68	1,200.00	1,704.68	
				x	x	x	x	UNDP	001981	30000	00555	B0396	73100	Rental & Maintenance- Premises	DAI	3,014.88	6,684.00	9,698.88	Office cost sharing
				x	x	x	x	UNDP	001981	30000	00555	B0396	74100	Audit	DAI	-	9,500.00	9,500.00	Audit/spot check
				x	x	x	x	UNDP	001981	30000	00555	B0396	74200	Air time and reporting services of CBS	DAI	-	6,800.00	6,800.00	TV talkshow
				x	x	x	x	UNDP	001981	30000	00555	B0396	74500	ISS cost recovery	DAI	1,355.76	10,828.00	12,183.76	ISS cost
				x	x	x	x	UNDP	001981	30000	00555	B0396	75700	Workshop/Training/ Meeting	DAI	945.96	8,000.00	8,945.96	Meeting/ training along with other UN Agencies
<b>Sub total Programme Support &amp; Management</b>														<b>44,780.09</b>	<b>267,147.37</b>	<b>311,927.46</b>			
													75100	GMS 8%	2,540.40	35,452.56	39,034.97		
<b>Total Outcome #3</b>															<b>47,320.49</b>	<b>478,609.56</b>	<b>526,972.06</b>		
<b>Total Budget</b>															<b>47,320.49</b>	<b>681,649.56</b>	<b>730,012.06</b>		

	CDR	Budget	Total
	2017	2018	
GMS 8%	2,540.40	50,492.56	54,074.97
Net amount	44,780.09	631,157.00	675,937.09

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## UN Joint Programme

Period: 01 Sept 2017 - 31 August 2019 (24months)

	SDC	UNDP Parallel	Total
Outcome 1	16,000	154,000	170,000
Outcome 2	31,000	112,000	143,000
Outcome 3	290,000	449,000	739,000
<b>Total</b>	<b>337,000</b>	<b>715,000</b>	<b>1,052,000</b>

### Request for Fund Installment from ILO

	Year 1	Year 2	Total
	Sept 17- Aug-18	Sept 18- Aug-19	
Outcome 1	14,953	-	14,953
Outcome 2	28,972	-	28,972
Outcome 3	116,150	176,925	293,075
<b>Total</b>	<b>160,075</b>	<b>176,925</b>	<b>337,000</b>

52

**Combined Delivery Report by Activity With Encumbrance**

UN Development Programme  
Report ID: ungl143b

Page 1 of 1  
Run Time: 08-02-2018 06:02:46

**Selection Criteria :**

Business Unit: **KHM10**  
Period: **Jan-Dec (2017)**  
Selected Award Id: **00107122**  
Selected Activity Code: **ALL**  
Selected Fund Code: **ALL**

Award Id : 00107122 United for Youth Employment in	Period :	Jan-Dec (2017)
Project # : 00107509 Youth Employment in Cambodia	Impl. Partner :	99999 UNDP
	Location :	Cambodia

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ACTIVITY1 (Access quality education)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71605 - Travel Tickets-International	0.00	185.00	0.00	0.00	185.00
74510 - Bank Charges	0.00	20.00	0.00	0.00	20.00
75105 - Facilities & Admin - Implement	0.00	14.35	0.00	0.00	14.35
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>219.35</b>	<b>0.00</b>	<b>0.00</b>	<b>219.35</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>219.35</b>	<b>0.00</b>	<b>0.00</b>	<b>219.35</b>
<b>Total for Project : 00107509</b>	<b>0.00</b>	<b>219.35</b>	<b>0.00</b>	<b>0.00</b>	<b>219.35</b>
<b>Award Total :</b>	<b>0.00</b>	<b>219.35</b>	<b>0.00</b>	<b>0.00</b>	<b>219.35</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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## Annual Work Plan

Cambodia - Phnom-Penh

Project: 00107122

Report Date: 26/2/2018

Project Title: United for Youth Employment in Cambodia

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107509 Youth Employment in Cambodia	Access quality education	1/9/2017	31/8/2019	UNDP	30000	ILO	74500	Miscellaneous Expenses	0.00
				UNDP	30000	ILO	75700	Training, Workshops and Confer	14,748.00
				UNDP	30000	ILO	75100	Facilities & Administration	1,032.36
	Adequate business skill	1/9/2017	31/8/2019	UNDP	30000	ILO	75100	Facilities & Administration	2,028.04
				UNDP	30000	ILO	74200	Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	ILO	75700	Training, Workshops and Confer	8,000.00
				UNDP	30000	ILO	71600	Travel	972.00
	Better condit and fair treatm	1/9/2017	31/8/2019	UNDP	30000	ILO	61100	Salary Costs - NP Staff	6,500.00
				UNDP	30000	ILO	75100	Facilities & Administration	10,034.11
				UNDP	30000	ILO	74500	Miscellaneous Expenses	2,474.47
				UNDP	30000	ILO	72600	Grants	50,000.00
				UNDP	30000	ILO	71300	Local Consultants	11,070.00
				UNDP	30000	ILO	71600	Travel	1,000.00
				UNDP	30000	ILO	72100	Contractual Services-Companie	18,000.00
				UNDP	30000	ILO	75700	Training, Workshops and Confer	45,300.00
				UNDP	30000	ILO	61200	Salaries Costs - GS Staff	0.00
UNDP	30000	ILO	71200	International Consultants	9,000.00				
<b>TOTAL</b>								<b>200,158.98</b>	
<b>GRAND TOTAL</b>								<b>200,158.98</b>	



## Annual Work Plan

Cambodia - Phnom-Penh

Project: 00107122

Report Date: 26/2/2018

Project Title: United for Youth Employment in Cambodia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107509 Youth Employment in Cambodia	Access quality education	1/9/2017	31/8/2019	UNDP	30000	ILO	75100	Facilities & Administration	0.00
				UNDP	30000	ILO	74500	Miscellaneous Expenses	0.00
				UNDP	30000	ILO	75700	Training, Workshops and Confer	0.00
	Adequate business skill	1/9/2017	31/8/2019	UNDP	30000	ILO	71600	Travel	0.00
				UNDP	30000	ILO	75700	Training, Workshops and Confer	0.00
				UNDP	30000	ILO	75100	Facilities & Administration	0.00
	Better condit and fair treatm	1/9/2017	31/8/2019	UNDP	30000	ILO	73100	Rental & Maintenance-Premises	4,800.00
				UNDP	30000	ILO	74100	Professional Services	3,000.00
				UNDP	30000	ILO	72400	Communic & Audio Visual Equip	240.00
				UNDP	30000	ILO	75100	Facilities & Administration	8,937.87
				UNDP	30000	ILO	61200	Salaries Costs - GS Staff	4,600.00
				UNDP	30000	ILO	71600	Travel	5,000.00
				UNDP	30000	ILO	61100	Salary Costs - NP Staff	4,333.33
				UNDP	30000	ILO	72300	Materials & Goods	400.00
				UNDP	30000	ILO	74500	Miscellaneous Expenses	3,910.47
				UNDP	30000	ILO	72600	Grants	30,000.00
				UNDP	30000	ILO	64300	Staff Mgmt Costs - IP Staff	5,750.00
				UNDP	30000	ILO	75700	Training, Workshops and Confer	23,250.00
UNDP	30000	ILO	71400	Contractual Services - Individ	42,400.00				
<b>TOTAL</b>								<b>136,621.67</b>	
<b>GRAND TOTAL</b>								<b>136,621.67</b>	

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