



Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00108020

Project Id : 00107927 Fondo de Apoyo a la Observació	Period :	Jan-Dec (2019)
Output # : 00108020 FAOE	Impl. Partner :	99999 UNDP
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Apoyo a las OSC)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	12.58	0.00	12.58
71605 - Travel Tickets-International	0.00	114.60	0.00	114.60
71610 - Travel Tickets-Local	0.00	2,066.97	0.00	2,066.97
71620 - Daily Subsistence Allow-Local	0.00	1,875.86	0.00	1,875.86
71625 - Daily Subsist Allow-Mtg Partic	0.00	357.25	0.00	357.25
71635 - Travel - Other	0.00	727.23	0.00	727.23
72505 - Stationery & other Office Supp	0.00	412.19	0.00	412.19
74220 - Translation Costs	0.00	62.62	0.00	62.62
75105 - Facilities & Admin - Implement	0.00	120.46	0.00	120.46
76125 - Realized Loss	0.00	23.21	0.00	23.21
77305 - Salaries - IP Staff-TA	0.00	0.00	0.00	0.00
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	-4,187.88	0.00	-4,187.88
77396 - PAYROLL MGT COST RECOVERY	0.00	64.38	0.00	64.38

Total for Fund 30071 0.00 1,649.47 0.00 1,649.47

Total for Activity ACTIVIDAD1 0.00 1,649.47 0.00 1,649.47

Activity : ACTIVIDAD2 (Análisis y divulgación)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,941.86	0.00	2,941.86
71360 - Local Consult-Security	0.00	122.09	0.00	122.09
75105 - Facilities & Admin - Implement	0.00	245.12	0.00	245.12

Total for Fund 30071 0.00 3,309.07 0.00 3,309.07

Total for Activity ACTIVIDAD2 0.00 3,309.07 0.00 3,309.07

Activity : ACTIVIDAD3 (Gestión de proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	4,666.57	0.00	4,666.57
71605 - Travel Tickets-International	0.00	369.28	0.00	369.28
71615 - Daily Subsistence Allow-Intl	0.00	6,018.00	0.00	6,018.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72220 - Furniture	0.00	117.13	0.00	117.13
72505 - Stationery & other Office Supp	0.00	161.32	0.00	161.32

Combined Delivery Report by Activity



Project Id : 00107927 Fondo de Apoyo a la Observació	Period : Jan-Dec (2019)			
Output # : 00108020 FAOE	Impl. Partner : 99999 UNDP			
	Location : Mexico			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	56.86	0.00	56.86
74725 - Other L.T.S.H.	0.00	59.24	0.00	59.24
75105 - Facilities & Admin - Implement	0.00	930.90	0.00	930.90
Total for Fund 30071	0.00	12,567.30	0.00	12,567.30
Total for Activity ACTIVIDAD3	0.00	12,567.30	0.00	12,567.30
Total for Output : 00108020	0.00	17,525.84	0.00	17,525.84
Project Total :	0.00	17,525.84	0.00	17,525.84

Signed By : Lorenzo Jiménez de Luis
Representante Residente

Date : 26 de agosto 2019

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrv

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Run Time: 22-04-2020 20:04:54

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108020

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51403 - Mexico - Crisis Prev & Rcvry	0.00	- 127.85	0.00	- 127.85
51404 - Mexico - Dem. Governance	0.00	17,653.69	0.00	17,653.69



Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00108020

Project/Award: 00107927 Fondo de Apoyo a la Observació **Period : As Of Dec31,2019**

Output #	00108020	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00