



**BIODIVERSITY FINANCE INITIATIVE
2018 Annual Work Plan**

Implementing Partner: UNITED NATIONS DEVELOPMENT PROGRAMME

Responsible Parties: UNITED NATIONS DEVELOPMENT PROGRAMME

Project Description

The Biodiversity Finance Initiative (BIOFIN) is launched as a new global partnership seeking to address the global biodiversity finance challenge in a comprehensive and systematic manner (see www.biodiversityfinance.net). The aim of this partnership is to enable governments to construct a sound business case for increased investment in the sustainable and equitable management, protection and restoration of biodiversity and ecosystems. The BIOFIN Workbook provides guidance to countries on how to assess financial needs and how to mobilize the financial resources required to fully implement their revised NBSAPs, and thereby achieve the Aichi Biodiversity Targets at a national level.

Programme Period:	<u>2014-2018</u>
Atlas Award/Project ID:	<u>00047594/00093061</u>
Start Date:	<u>DEC 2014</u>
End Date :	<u>DEC 2018</u>
PAC Meeting Date	_____

2018 AWP budget:	<u>145,380.00</u>
Total resources required	<u>145,380.00</u>
Total allocated resources:	_____
• Regular	_____
• Other:	_____
○ Donor	<u>145,380.00</u>
○ Government	_____
Unfunded budget:	_____
In-kind Contributions:	_____

Submitted by:


ANABELLE E. PLANTILLA, Project Manager

Agreed by UNDP:


TITON MITRA, Country Director

Date:

PROGRAMME ALIGNMENT

a.1 Strategic Plan Outcome and Output

Strategic Plan 2014-2017 Outcome and Output Statements & Indicators									
Outcome Indicator		Baseline		Milestone				2018	
Code	Indicator Description	Year	Quantity/Points	2014	2015	2016	2017	Target	Actual
SP Outcome {2}: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance									
2.1	Number of countries with open access to data on government budgets, expenditures and public procurement								
2.3	Percentage of women in national parliaments								
SP Output 2.5 Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national legislation									
2.5.1	Extent to which legal, policy and institutional frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems	2014	None	BIOFIN Methodology implemented	BIOFIN Methodology implemented	Implementation of The BIODIVERSITY FINANCE Plan	Implementation of The BIODIVERSITY FINANCE Plan	Policies on Biodiversity Financing (ie. BD Tagging, PPP and earmarked funds) in place	

a.2 UNDAF/CPD Outcome

UNDAF/CPD Outcome Statement/s & Indicators									
UNDAF Outcome 4: Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change.									
Sub-Outcome Statement/s									
Sub-outcome area 4.3 Capacities of key duty bearers at national and local levels, to conserve and sustainably manage the country's environment and natural resources, including sustainable energy development and utilization, enhanced by 2016									
Outcome Indicator Description	Baseline			Milestone				Target	
	Year	Quantity/Points/Rating		Y1	Y2	Y3	Y4	Year	Qty/Points/Rating
% degradation rates of critical environment and natural resources parameters									
% productivity of ENR sub-sectors over baselines									
% of rates of renewal energy development/use and energy efficiency									

I. 2018 ANNUAL WORK PLAN

Project Title: BIODIVERSITY FINANCE INITIATIVE

Award ID: 00047594

Project ID: 00093061

Implementing Partner: UNITED NATIONS DEVELOPMENT PROGRAMME

Project Output Indicator/s of Output	Baseline		Target this Year (2018)
	Year	Quantity/ Quality	
Number of proposals submitted to earmarked funds	2017	One proposal submitted	At least 2 viable proposal submitted to PSF
			Technical assistance extended to PSF proponent
Number of corporate social responsibility (CSR) programs/MOAs	2017	1 MOA between DENR and Team Energy Foundation, Inc.	1 MOA signed for multi-year CSR Program
Localized BIOFIN methodology	2016	LGUs do not have biodiversity action plans and finance solutions	BIOFIN workbooks implemented in at least 1 LGU
	2016	No finance plan prepared	Finance plan of at least 1 LGU adopted
			At least 1 finance solution each in at least 1 LGU initiated
2017	No module developed	Localized BIOFIN methodology module developed	
Adopted finance plan	2017	Draft finance plan developed	Finance plan adopted
	2017	No ecological index available	Ecological index in the distribution of revenues generated from TRAIN and other fiscal transfers developed
M&E system for PBSAP and BIOFIN	2017	No PBSAP-BIOFIN secretariat	PBSAP-BIOFIN composite team created
		No M&E system	M&E system developed and tested
Number of men and women receiving training/assistance in biodiversity financing solutions	2017	110 men; 186 women	At least 100 men and women
Number of institutions participating in learning exchange forums on biodiversity finance	2017	25 ¹	At least 20 institutions (LGU, NGA, NGO, academe, private sector)

¹ Climate Change Commission; Office of DENR Undersecretary Mitch Cuna; DENR Calabarzon; DENR Region 1; DENR-Environmental Management Bureau; Office of Cong. Sato; Team Energy Foundation, Inc.; Provincial government of Cavite; Provincial government of Zamboanga Sibugay; Municipality of Busuanga, Palawan; Municipality of Malita, Davao Occidental; Boysen Paints, Haribon Foundation; Philippine Business for Social Progress; Philippine Business for the Environment; Municipal LGUs of Naujan, Socorro, Victoria and Pola; Oriental Mindoro; Provincial government of Oriental Mindoro; Municipal LGUs of Sablayan, Rizal, Calintaan, San Jose, Occidental Mindoro; Provincial government of Occidental Mindoro; Pi Sigma; Mindoro State College of Agriculture and Technology of Cavite; Provincial government of Zamboanga Sibugay; Municipality of Busuanga, Palawan; Municipality of Malita, Davao Occidental; Boysen Paints, Haribon Foundation; Philippine Business for Social Progress; Philippine Business for the Environment; Municipal LGUs of Naujan, Socorro, Victoria and Pola; Oriental Mindoro; Provincial government of Oriental Mindoro; Municipal

Project Output Indicator/s of Output	Baseline		Target this Year (2018)
	Year	Quantity/ Quality	
Key stakeholders' satisfaction (% of surveyed people satisfied with BIOFIN trainings/workshops)	2017	85%	At least 80% of participants with an above average satisfaction

2018 activities	Sub-activities / Activity Description	2018				Responsible Party	Atlas Code	Budget Description	Planned Budget		
		1	2	3	4				Donor	2018 (USD)	
Output 1. By 2018, capacity to implement resource mobilization mechanisms is improved											
1. 1 Increased Access to Earmarked Funds	At least 2 viable proposals submitted to access PSF	*	*			UNDP	71300	Local Consultants	23400	1,869.23	
		Extend Technical Assistance for Previously submitted PSF proposals						71400	Service Contracts	23400	1,366.97
								71600	Travel	23400	100.00
								75700	Learning Costs	23400	500.00
	At least 2 viable proposals submitted to access ER 1-94					UNDP	71300	Local Consultants	23400	1,869.23	
		Organize a forum to inform LGUs on availability on ER 1-94						71400	Service Contracts	23400	1,366.97
								71600	Travel	23400	100.00
								75700	Learning Costs	23400	500.00
1.2 Develop programs donor and private sector participation	Provide support to the "Co-creating Value for Occidental Mindoro's Biodiversity" program	*	*			UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	100.00	
							75700	Learning Costs	23400	500.00	
	Provide support to Donor's Forum organized by DENR and House of Representatives	*				UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	100.00	
							75700	Learning Costs	23400	500.00	
	Conduct PPP Roundtable discussions with PPP Center					UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	100.00	
							75700	Learning Costs	23400	1,000.00	
1.3 Ensure private sector participation in marketplace as investors	Provide support to marketplace proponents	*	*			UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	100.00	
							75700	Learning Costs	23400	500.00	

2018 activities	Sub-activities / Activity Description	2018				Responsible Party	Atlas Code	Budget Description	Planned Budget		
		1	2	3	4				Donor	2018 (USD)	
1.4 Pursue corporate social responsibility (CSR) programs	Facilitate TEFI's CSR Program for Mts. Banahaw Cristobal and Manleleluag NPs	*	*			UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	100.00	
							75700	Learning Costs	23400	500.00	
	Support to the implementation of the BioSentinel in Mt. Iglit-Baco NP, Calavite Wildlife Sanctuary and Occidental Mindoro	*	*			UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	100.00	
							75700	Learning Costs	23400	500.00	
	Monitoring of TCP and London Zoo partnership	*	*			UNDP	71400	Service Contracts	23400	1,366.97	
	Meet with League of Corporate Foundations to discuss CSR Programs for PBSAP (TEFI)	*	*			UNDP	71400	Service Contracts	23400	1,366.97	
	1.5 Localize biodiversity action plans and implement finance solutions	Obtain approval and adoption of Local Finance Plans in at least 1 LGU (present localized PBSAP and finance plan of Sablayan, Occidental Mindoro; invite One Mind reps, Or and Occ Mindoro LGUs)	*	*			UNDP	71300	Local Consultants	23400	1,869.23
								71400	Service Contracts	23400	1,366.97
						71600		Travel	23400	1,000.00	
						75700		Learning Costs	23400	5,000.00	
Implement at least 1 finance solution in at least 2 LGUs (RDIP, MDFO, etc.)		*	*			UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	200.00	
							75700	Learning Costs	23400	1,000.00	
Develop localized Biofin methodology with Comprehensive Development Plan as entry point (Training Module; include resource valuation; utilization of results for program development and financing)		*	*			UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	100.00	
							75700	Learning Costs	23400	1,000.00	
1.6 Strengthen PBSAP Secretariat	Support to cascading activities for other DENR bureaus, agencies and regional offices provided	*	*			UNDP	71300	Local Consultants	23400	1,869.23	
							71400	Service Contracts	23400	1,366.97	
							71600	Travel	23400	100.00	
							75700	Learning Costs	23400	1,000.00	
	Development of M&E system/application (captures both technical and finance components of the PBSAP)	*	*			UNDP	71400	Service Contracts	23400	1,366.97	
	Prepare SO creating PBSAP secretariat functioning as 1) BIOFIN composite team and 2) PPP core group	*				UNDP	71300	Local Consultants	23400	1,869.23	

2018 activities	Sub-activities / Activity Description	2018				Responsible Party	Atlas Code	Budget Description	Planned Budget	
		1	2	3	4				Donor	2018 (USD)
1.7 Finalize finance plan	Determine viability of at least 5 financial mechanisms (debt swaps, green bonds, social impact investment, ecological fiscal transfers, etc.)	*	*			UNDP	71300	Local Consultants	23400	1,869.23
							71400	Service Contracts	23400	1,366.97
							71600	Travel	23400	100.00
							75700	Learning Costs	23400	1,000.00
	Implement the short-term activities to implement EFTs: 1) Include biodiversity conservation into the guidelines of the Local Government Special Fund (LGSF) which is in the DBM's budget					UNDP	71300	Local Consultants	23400	1,869.23
							71400	Service Contracts	23400	1,366.97
	2) Inject biodiversity conservation in preparedness component of the NDRRM Fund					UNDP	71300	Local Consultants	23400	1,869.23
							71400	Service Contracts	23400	1,366.97
	3) Attribute the first package of the TRAIN BD/PBSAP					UNDP	71300	Local Consultants	23400	1,869.23
							71400	Service Contracts	23400	1,366.97
	4) Develop an ecological index in the distribution of revenues generated from TRAIN and other fiscal transfers					UNDP	71300	Local Consultants	23400	1,869.23
							71400	Service Contracts	23400	1,366.97
							71600	Travel	23400	100.00
	5) Provide technical assistance in development and approval of a policy on attribution (realignment) within DENR					UNDP	75700	Learning Costs	23400	500.00
							71400	Service Contracts	23400	1,366.97
Sub-total for Output 1									80,621.74	

Project Output Indicator/s of Output	Baseline		End of Project Target
	Year	Quantity/ Quality	
Number of policy documents/proposals/drafts developed and/or revised with BIOFIN assistance	2016	Malampaya Fund Bill; legal memo on biodiversity offsets; legal memo on green bonds; policy paper on PPPs in protected areas	At least 1 policy documents/proposals/drafts developed and/or revised
	2017	Executive Order on Philippine Genetic Resources and Access and Benefit-sharing (PGRABS)	
Number of policy processes with support from BIOFIN	2016 & 2017	Executive process (Philippine Development Plan; PGRABS EO; DENR Administrative Order on Public-Private Partnership Unit); Legislative process (Malampaya Fund Bill)	Executive, legislative and LGU policy processes supported

Project Output Indicator/s of Output	Baseline		End of Project Target
	Year	Quantity/ Quality	
Number of budgets and plans revised (national, local, CSO)	2017	BMB CMEMP budget (Php692M)	At least 2 budgets and/or plans revised or incorporating biodiversity

2018 activities	Sub-activities / Activity Description	2018				Responsible Party	Atlas Code	Budget Description	Planned Budget		
		1	2	3	4				Donor	2018 (USD)	
OUTPUT 2. By 2018, environment policies are conducive for biodiversity investments											
2.1 Develop policy papers and policies	BMB to issue internal memo to Regional offices requesting them to assist LGUs accessing the PSF	*	*			UNDP	71300	Local Consultants	23400	1,869.23	
	Possibility of a policy guidance for power companies in reviewing proposals for ER 1-94 explored	*	*				71400	Service Contracts	23400	1,366.97	
	Support to house hearings (PGRABS, E-NIPAS, Malampaya, etc) and other preparatory activities		*	*				71600	Travel	23400	200.00
75700								Learning Costs	23400	1,000.00	
2.2 Support policy processes in connection with biodiversity financing	Assist in drafting the IRR of the EO on PGRABS	*	*				71400	Service Contracts	23400	1,366.97	
	Support on the policy on integrating biodiversity conservation in mining		*	*				71600	Travel	23400	200.00
								71300	Local Consultants	23400	1,869.23
								71400	Service Contracts	23400	1,366.97
								71600	Travel	23400	200.00
75700	Learning Costs	23400	2,000.00								
Sub-total for Output 2									11,439.37		

Project Output Indicator/s of Output	Baseline		End of Project Target
	Year	Quantity/ Quality	
Number of partnership activities conducted	2015	1 partnership activity	At least 1 partnership activity
Number of organizations/agencies that forged partnership and commitment to implement strategies and actions in the IEC Plan	2015	N/A	At least 2 organizations/ agencies
Number of IEC materials produced and disseminated	2015	No IEC materials produced	At least 2 IEC materials produced and disseminated
Number of radio and other media sources highlighting biodiversity financing	2015	1 media coverage	At least 2 radio and other media coverage
Number of press releases	2015	3 press releases	At least 2 press releases

2018 activities	Sub-activities / Activity Description	2018				Responsible Party	Atlas Code	Budget Description	Planned Budget	
		1	2	3	4				Donor	2018 (USD)
OUTPUT 3. By 2018, greater awareness on biodiversity and its importance to the economy is achieved										
3.1 Implement communication plan	At least 1 partnership activity conducted	*	*			UNDP	71400	Service Contracts	23400	1,366.97
							75700	Learning Costs	23400	1,000.00
							74200	Publication and Printing	23400	440.60
	Obtain commitment from at least 2 organizations/agencies committing to implement actions in the IEC plan	*	*			UNDP	71400	Service Contracts	23400	1,366.97
							74200	Publication and Printing	23400	200.00
	At least 2 IEC materials produced & disseminated (policy briefs, etc.)	*	*			UNDP	71400	Service Contracts	23400	1,366.97
							74200	Publication and Printing	23400	200.00
	Obtain coverage from at least 2 other media aside from print	*	*			UNDP	71400	Service Contracts	23400	1,366.97
	Publish at least 2 press releases	*	*			UNDP	71400	Service Contracts	23400	1,366.97
							75700	Learning Costs	23400	500.00
Sub-total for Output 3									9,175.45	

Project Output Indicator/s of Output	Baseline		End of Project Target
	Year	Quantity/ Quality	
Number of team (including mid- and yearend planning and assessment), regional and project board meetings	2017	2 team meetings, 2 regional skype meetings, 2 board meetings	At least 2 team, regional and board meetings each conducted
Number of BIOFIN and UNDP CO activities	2017	14	100% attendance in BIOFIN-related activities
		11	90% attendance in UNDP CO activities
Number of reports	2017	9 reports	Timely submission of all required reports
Number of BMB activities	2017	7	At least 5 relevant activities attended
Quality assurance (QA) rating	2017	Strategic - 2.33 <ul style="list-style-type: none"> • Relevant – 2.75 • Social and environmental standards – 2.66 • Management and monitoring -3.00 • Efficient – 3.00 • Effective – 3.00 • Sustainability & national ownership – 2.66 	QA rating maintained
Percentage of key institutions engaged in the BIOFIN initiative ²	2017	100% engagement	100% engagement

² DENR Office of USec for International Affairs, Policy & Planning; DENR-BMB; DENR-FASPS; DENR-Planning; DENR-FMB; DENR-MGB; DENR MIMAROPA; PENRO Mindoro Oriental; PENRO Mindoro Occidental; Dept. of Finance; NEDA; CCC; DBM; DSWD; NCIP; DOE; PBE; PBSP; Haribon; Provinces of Oriental and Occidental Mindoro; LGUs of Pola, Victoria, Naujan, Socorro; San Jose; Rizal; Calintaan; Sablayan; Office of Cong. Sato; Private sector (Unilab)

2018 activities	Sub-activities / Activity Description	2018				Responsible Party	Atlas Code	Budget Description	Planned Budget		
		1	2	3	4				Donor	2018 (USD)	
OUTPUT 4. By yearend, project deliverables are accomplished and budget is judiciously spent											
Conduct team, regional and project board meetings	Team and board meetings conducted	*	*			UNDP	72400	Communications	23400	2,000.00	
Participate in Global and Regional BIOFIN workshops and UNDP CO Activities	Project and institutional activities/events attended	*	*				75700	Learning Costs	23400	17,600.00	
Prepare and submit reports	Reports submitted punctually	*	*				71600	Travel	23400	5,000.00	
Participate in related BMB activities	BMB activities attended	*	*				72100	Equipment and Furniture	23400	2,500.00	
							72500	Supplies	23400	1,500.00	
								74500	DPC	23400	5,000.00
Sub-total for Output 4										33,600.00	

Project Output Indicator/s of Output	Baseline		End of Project Target
	Year	Quantity/ Quality	
Memorandum on use of BIOFIN methodology by BMB foreign-assisted projects	2017	None	Memorandum on use of BIOFIN methodology by BMB foreign-assisted projects issued
Feasibility of integrating BIOFIN methodology into DENR-HRD programs	2017	None	Integration of BIOFIN methodology into the DENR-HRD programs explored
Available PBSAP programs	2017	None	At least 2 PBSAP priority programs developed for ODA and/or national budget
"Friends of PBSAP" program	2017	None	"Friends of PBSAP" TOR and program developed

ATLAS CODE	BUDGET DESCRIPTION	2018 (USD)	Remarks
71300	Local Consultants	42,992.29	Technical Consultants
71400	Service Contracts	46,447.11	Full-time staff salary for 6 months
71600	Travel	8,000.00	Airfare, DSA, vehicle rental
72100	Equipment and Furniture	2,500.00	Computers and Office Furniture
72400	Communications	2,000.00	Mobile, Landline and Internet Connection
72500	Supplies	1,500.00	Office Supplies
74200	Publication and Printing	840.60	
74500	DPC	5,000.00	UNDP Cost recovery
75705	Learning Costs	36,100.00	Workshop and meeting expenses such as food, venue and accommodations for workshops
Total (USD)		145,380.00	

Monitoring and Evaluation Plan

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
Output 1. By 2018, capacity to implement resource mobilization mechanisms is improved								
Number of viable proposals submitted by LGUs to PSF	1 proposal submitted	At least 2 viable proposals submitted	<ul style="list-style-type: none"> Project development workshops One-on-one meetings/ consultations with proponent/s and PSF 	As needed	<ul style="list-style-type: none"> Draft proposals Consultant reports Receipt of proposals by PSF 	<ul style="list-style-type: none"> LGU Specialist Project Manager 	\$114.88	<ul style="list-style-type: none"> There available/dedicated LGU technical staff for project development Endorsements from local chief executive & SB are obtained LGU is able to complete PSF requirements There is available technical assistance from CSOs and other parties
Number of viable proposals submitted by LGUs to ER 1-94	No proposals submitted	At least 2 proposals submitted	<ul style="list-style-type: none"> Project development workshops One-on-one meetings/ consultations with proponent/s, DOE and power companies 	As needed	<ul style="list-style-type: none"> Draft proposals Consultant reports Receipt of proposals by PSF 	<ul style="list-style-type: none"> Project Development Specialist Project Manager 	\$114.88	<ul style="list-style-type: none"> Host communities aware of availability of ER 1-94 trust fund There is available/dedicated LGU technical staff for project development Endorsements from local chief executive & SB are obtained There is available technical assistance from CSOs and other parties
Seminar/forum on ER 1-94 trust fund conducted	0	1	<ul style="list-style-type: none"> Seminar/forum documentation 	<ul style="list-style-type: none"> As conducted 	<ul style="list-style-type: none"> Proceedings 	<ul style="list-style-type: none"> Project Manager Programme Assistant IEC Specialist 	\$114.88	<ul style="list-style-type: none"> There is interest from LGUs to access the fund DOE is willing to conduct the seminar/forum
Programs for donor and private sector participation developed	1 ³	Botanical safari for Occidental Mindoro implemented (?)	<ul style="list-style-type: none"> Validation survey Focus group discussions 	<ul style="list-style-type: none"> As conducted 	<ul style="list-style-type: none"> Report/s from experts 	<ul style="list-style-type: none"> Lead consultant Project Manager 	\$114.88	<ul style="list-style-type: none"> The safari will be supported by the Wealth Creation Program There are experts who can do the botanical safari

³ "Co-creating Value for Occidental Mindoro's Biodiversity" program, a proposed partnership with Synnovate and eligible communities in Mindoro

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
	0	1 Donors forum organized	<ul style="list-style-type: none"> • Forum documentation 	<ul style="list-style-type: none"> • As conducted 	<ul style="list-style-type: none"> • Report from consultant 	<ul style="list-style-type: none"> • Lead Consultant • Project Manager 	\$114.88	<ul style="list-style-type: none"> • Donors are willing to attend the forum • DENR will actively pursue the donors forum
	0	2 roundtable discussions on public-private partnerships conducted (?)	<ul style="list-style-type: none"> • Event documentation 	<ul style="list-style-type: none"> • As conducted 	<ul style="list-style-type: none"> • Report from consultant 	<ul style="list-style-type: none"> • Lead consultant • Project Manager 	\$114.88	<ul style="list-style-type: none"> • The Asian Institute of Management is willing to undertake the roundtable discussions. • There is active participation from both the public and private sectors • There is available budget to conduct this activity
Private sector participation in marketplace ensured	4 opportunities/meetings with private sector	At least 2 opportunities/meetings with private sector	<ul style="list-style-type: none"> • Meetings with proponents and private sector 	<ul style="list-style-type: none"> • As conducted 	<ul style="list-style-type: none"> • Minutes of meetings 	<ul style="list-style-type: none"> • Lead Consultant • Project Manager 	\$114.88	<ul style="list-style-type: none"> • Private sector is willing to engage in biodiversity-friendly enterprises • The 5 enterprises are viable enterprises • There is available capacity for BMB to engage the private sector
Corporate social responsibility programs are pursued	3 ⁴	Continuing commitment from the 3 current organizations is obtained	<ul style="list-style-type: none"> • Meetings with relevant organizations/corporations 	<ul style="list-style-type: none"> • As needed 	<ul style="list-style-type: none"> • Minutes of meetings • Memoranda of Agreement 	<ul style="list-style-type: none"> • Lead consultant • Project Manager • IEC Specialist • Programme Assistant 	\$114.88	<ul style="list-style-type: none"> • The 3 organizations still are committed to support biodiversity conservation programs
	0	A programmatic approach to CSR for biodiversity conservation is explored with the League of Corporate	<ul style="list-style-type: none"> • Meetings with the League of Corporate Foundations 	<ul style="list-style-type: none"> • As needed 	<ul style="list-style-type: none"> • Minutes of meetings 		\$114.88	<ul style="list-style-type: none"> • LCF is willing to explore partnerships for biodiversity conservation

⁴ Team Energy Foundation, Inc., Smart Communications, London Zoo were engaged

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
		Foundations (LCF)						
Biodiversity action plans are localized and finance solutions are implemented	Localized biodiversity action plan for Mindoro provinces	Localized plan is approved/adopted by the Mindoro provinces	<ul style="list-style-type: none"> Meetings with executive and legislative reps of Mindoro Updates from LGU technical staff 	• As needed	<ul style="list-style-type: none"> SB/SP endorsements/resolutions Consultant report/s 	<ul style="list-style-type: none"> Local Government Specialist Lead Consultant Project Manager IEC Specialist Programme Assistant 	\$114.88	• There is high level executive & legislative support
	Draft finance plan for Sablayan, Occ. Mindoro	Adoption/approval of finance plan by LGU	<ul style="list-style-type: none"> Updates from LGU technical staff 	• As needed	<ul style="list-style-type: none"> SB endorsement/resolution 		\$114.88	
	0	Implementation of at least 1 finance solution underway	<ul style="list-style-type: none"> Meetings with relevant LGU technical staff 	As needed	<ul style="list-style-type: none"> Consultant report/s 		\$114.88	
	None	Training module on localized BIOFIN methodology	<ul style="list-style-type: none"> Team meetings, workshops/writeshops 	As needed	<ul style="list-style-type: none"> Training modules 		\$114.88	
Technical support to PBSAP	5 ⁵	At least 2 related workshops/meetings	<ul style="list-style-type: none"> Meetings and workshops 	As needed	<ul style="list-style-type: none"> Proceedings Minutes of meetings 	<ul style="list-style-type: none"> Project Manager IEC Specialist Programme Assistant 	\$114.88	• There is interest from other stakeholders in participating in workshops

⁵ Cascading activities supported (Within BMB and 4 regional workshops)

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
Secretariat provided	0	M&E system is developed with BMB	<ul style="list-style-type: none"> Meetings Reports 	As needed	<ul style="list-style-type: none"> Functional M&E system 	<ul style="list-style-type: none"> Project Manager Lead consultant IEC Specialist Programme Assistant 	\$114.88	<ul style="list-style-type: none"> Government procurement procedures will not deter selection of the best provider There is interest from private sector to develop a mobile application
	None	PBSAP secretariat and BIOFIN composite team created	<ul style="list-style-type: none"> 	Q1 2018	<ul style="list-style-type: none"> Special Order 	<ul style="list-style-type: none"> Project Manager IEC Specialist Programme Assistant 	\$114.88	<ul style="list-style-type: none"> The members of the secretariat are active in ensuring implementation and monitoring of the PBSAP
Finance plan	Draft plan	Approved finance plan	<ul style="list-style-type: none"> Project board writeshop 	Q1 2018	<ul style="list-style-type: none"> Approved finance plan 	<ul style="list-style-type: none"> Project Manager Lead Consultant Senior Technical Adviser IEC Specialist Programme Assistant 	\$114.88	<ul style="list-style-type: none"> The Project Board actively participates in the writeshop and approves the finance plan
	None	Biodiversity conservation is integrated into the guidelines of the Local Government Special Fund (LGSF) which is in the DBM's budget	<ul style="list-style-type: none"> Meetings with concerned offices 	As needed	<ul style="list-style-type: none"> Minutes of meetings Amended guidelines 	<ul style="list-style-type: none"> Project Manager Lead consultant Policy specialist IEC Specialist Programme Assistant Senior Technical Adviser 	\$114.88	<ul style="list-style-type: none"> There is willingness by DBM to review guidelines
	None	Biodiversity conservation is injected in the preparedness component of the NDRRM Fund	<ul style="list-style-type: none"> Meetings with concerned offices 	As needed	<ul style="list-style-type: none"> Minutes of meetings Amended guidelines 		\$114.88	<ul style="list-style-type: none"> There is willingness by NDRRMC to review guidelines

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
	None	Biodiversity conservation is included in the first package of the TRAIN	• Meetings with concerned offices	As needed	• TRAIN guidelines		\$114.88	• There is willingness by DOF to include biodiversity in guidelines
	None	Ecological index in the distribution of revenues generated from TRAIN and other fiscal transfers is developed	• Meetings with concerned offices Workshops	As needed	• Validated ecological index		\$114.88	• There is willingness in government agency partners (DILG, DBM) to include/consider ecological fiscal transfers
	None	Policy on attribution (realignment) within DENR is formulated	• Meetings with concerned offices	As needed	• Policy on attribution		\$114.88	• There is willingness by DENR to implement budget attribution
Number of men and women receiving training/assistance in biodiversity financing solutions as a result of BIOFIN assistance	296 (110 men and 186 women) ⁶	At least 100 men and women	Meetings and workshops	As conducted	• Attendance sheets • Minutes of meetings	Programme Assistant	\$114.88	• There is almost equal number of men and women participants to meetings and workshops

⁶ Meeting between TEFI and Mt. Banahaw-Cristobal National Park, BD Tagging workshop (EMB), Briefing with Cong Sato, Meeting among TEFI, Manleluag Spring Protected Landscape and Mt. Banahaw-Cristobal National Park, Signing of Declaration of Cooperation, PLGU Cavite Workshop for PSF Proposal, PLGU Cavite Proposal Presentation, PLGU Zamboanga Workshop, LGU Busuanga Proposal Workshop, Meeting with Boysen, Briefing with DENR Undersecretary Mitch Cuna, Exploratory Meeting with PBSP and PBE, BIOFIN Presentation to DENR MIMAROPA, PA Valuation: Apo Reef, BD tagging workshops for DENR MIMAROPA, BIOFIN-Biodiversity Fellows Program Workshop for Oriental Mindoro, PA Investment Study: Naujan Lake National Park, Mindoro Partners Meeting

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
Number of institutions participating in learning exchange forums on biodiversity finance	25 ⁷	At least 20 institutions (LGU, NGA, NGO, academe, private sector)	Meetings and workshops	As conducted	<ul style="list-style-type: none"> Attendance sheets Minutes of meetings 	Programme Assistant	\$114.88	<ul style="list-style-type: none"> Target stakeholders are willing to participate
Key stakeholders' satisfaction (% of surveyed people satisfied with BIOFIN trainings/workshops)	85%	At least 80% of participants with an above average satisfaction rating	Meetings and workshops	As conducted	Completed evaluation forms	IEC Assistant	\$114.88	<ul style="list-style-type: none"> All participants accomplish evaluation forms
Output 2: By 2018, environment policies are conducive for biodiversity investments								
Number of policy documents/proposals/drafts developed and/or revised with BIOFIN assistance	4 ⁸	Policy on data generation, accessibility and list of projects by other agencies and/or CSOs implemented in the area formulated	Meetings with concerned offices	As needed	<ul style="list-style-type: none"> Policy is taken up by DENR TWG 	<ul style="list-style-type: none"> Policy Specialist Project Manager Programme assistant 	\$114.88	<ul style="list-style-type: none"> There is willingness within the DENR to adopt and implement this policy

⁷ Climate Change Commission; Office of DENR Undersecretary Mitch Cuna; DENR Calabarzon; DENR Region 1; DENR-Environmental Management Bureau; Office of Cong. Sato; Team Energy Foundation, Inc.; Provincial government of Cavite; Provincial government of Zamboanga Sibugay; Municipality of Busuanga, Palawan; Municipality of Malita, Davao Occidental; Boysen Paints, Haribon Foundation; Philippine Business for Social Progress; Philippine Business for the Environment; Municipal LGUs of Naujan, Socorro, Victoria and Pola; Oriental Mindoro; Provincial government of Oriental Mindoro; Municipal LGUs of Sablayan, Rizal, Calintaan, San Jose, Occidental Mindoro; Provincial government of Occidental Mindoro; Pi Sigma; Mindoro State College of Agriculture and Technology

⁸ Malampaya Fund bill; Legal Memo on Biodiversity Offsets; Legal Memo on Green Bonds; Policy Paper on Public-Private Partnership in Protected Areas

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
	None	Possibility of a policy guidance for power companies in reviewing proposals for ER 1-94 explored with DOE	Meetings with concerned offices	As needed	• Draft policy	• Project Manager • Policy Specialist • Programme Assistant	\$114.88	• There is willingness by DOE to consider this policy
	<ul style="list-style-type: none"> • EO on PGRABS • Attendance to House Hearing on Malampaya Bill 	Technical assistance in House hearings (PGRABS, E-NIPAS, Malampaya, etc.) and other preparatory activities provided	Meetings with concerned offices	As needed	• Minutes of meetings	• Project Manager • Lead consultant • Policy specialist • IEC specialist • Programme assistant	\$114.88	
Number of policy processes with support from BIOFIN (consultations, etc)	2 ⁹	Assistance in drafting the IRR of the EO on PGRABS provided	Meetings with concerned stakeholders	As needed	• Draft and signed policies	• Policy Specialist • Project Manager • Lead consultant • Programme assistant	\$114.88	<ul style="list-style-type: none"> • Stakeholders are willing to implement biodiversity conservation • The EO is signed by the President
		Technical assistance in the policy on integrating biodiversity conservation in	Meetings with concerned stakeholders and offices	As needed	• Signed policy	• Project Manager • Policy specialist • Programme assistant • IEC specialist	\$114.88	• There is willingness by the DENR to implement this policy

⁹ Philippine Development Plan, legislative bills

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
		mining provided						
Output 3. By 2018, greater awareness on biodiversity and its importance to the economy is achieved								
IEC plan implemented	6 ¹⁰	At least 1 partnership activity	Conduct of partnership activity	As scheduled	Activity documentation (report, social media posts, press releases)	• IEC Assistant	\$114.88	• There are willing partners
	2 ¹¹	Commitment from at least 2 organizations/agencies to implement actions in the IEC plan obtained	Conduct of IEC strategies/actions /activities	As scheduled	Activity documentation (report, social media posts, press releases)	• IEC Assistant	\$114.88	• There are willing partners
	6 ¹²	At least 2 IEC materials produced and disseminated	Production of IEC materials	Quarterly	IEC materials produced	• IEC Assistant	\$114.88	• IEC materials may not reach an extensive number of people
	4 ¹³	At least 2 radio and other media coverage	Actual media coverage	Quarterly	Copies of the media coverage	• IEC Assistant	\$114.88	• IEC materials may not reach an extensive number of people
	4 ¹⁴	At least 2 press releases	Approved press releases	Quarterly	Newspaper clippings, online releases	• IEC Assistant	\$114.88	• IEC materials may not reach an extensive number of people
Output 4. By yearend, project deliverables are accomplished and budget is judiciously spent								

¹⁰Office of Cong Sato; Haribon Foundation; Philippine Business for the Environment; Philippine Business for Social Progress; DENR-BMB; DA-BFAR; UP Pi Sigma Fraternity

¹¹FPE (PBSAP publication); Office of Cong Sato (press releases)

¹²Stories on women in conservation, Bhutan South-south visit, 30th annual open debate tournament; infographics; participation in Philippine Biodiversity Symposium; BMB video on PBSAP and Biofin

¹³Social media (Facebook, Twitter, Instagram); Radyo Kalikasan; FASPS and IKS newsletters; PTFCE and Biofin websites; press releases on national broadsheets

¹⁴ Press releases in PDI, Rappler, Business Mirror, Manila Bulletin

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
Percentage of key institutions ¹⁵ engaged in the BIOFIN initiative	100% engagement	100% engagement	Conduct of meetings, workshops, consultations	As needed	<ul style="list-style-type: none"> Minutes of meeting Activity documentation (social media, project reports, press releases) 	<ul style="list-style-type: none"> Lead consultant Policy specialist LGU specialist Project development specialist IEC assistant Programme assistant Project Manager 		<ul style="list-style-type: none"> Changes in leadership that may result in changes in focal persons Staff turnover in target institutions Biodiversity conservation awareness is high in these institutions
Number of reports submitted promptly	9 ¹⁶	9	Writesops	Quarterly	Promptly-submitted reports	<ul style="list-style-type: none"> Project Manager IEC Assistant Programme Assistant 		<ul style="list-style-type: none"> Untimely submission of reports by consultants
Number of board meetings conducted	1	At least 2 annually	Conduct of board meetings	Semestral	Minutes of meeting	<ul style="list-style-type: none"> Project Manager IEC Assistant Programme Assistant 		<ul style="list-style-type: none"> No meeting quorum
M&E (annual and mid-year planning and assessment, team & regional meetings, report writing) activities conducted	8 ¹⁷	7	Conduct of meetings and workshops	As needed	<ul style="list-style-type: none"> Minutes of meetings Revised workplan Activity documentation Consultant reports 	<ul style="list-style-type: none"> Project Manager IEC Assistant Programme Assistant Individual consultants 		<ul style="list-style-type: none"> Team members are in complete attendance Data is available for report writing

¹⁵ Key institutions: DENR Office of USec for International Affairs, Policy & Planning; DENR-BMB; DENR-FASPS; DENR-Planning; DENR-FMB; DENR-MGB; DENR Mimaropa; PENRO Mindoro Oriental; PENRO Mindoro Occidental; Dept. of Finance; NEDA; CCC; DBM; DSWD; NCIP; DOE; PBE; PBSP; Haribon; Province of Mindoro Oriental; Province of Mindoro Occidental; Naujan LGU; Socorro LGU; Pola LGU; Victoria LGU; Sablayan LGU; Rizal LGU; Calintaan LGU; Private sector; Office of Cong. Sato

¹⁶ 6 quarterly reports to CO and Global Team; 2 annual reports to CO and Global Team; Quality Assurance

¹⁷ Annual and mid-year planning; 2 regional skype calls; 2 team meetings; 3rd Regional workshop

Output	Baseline (2017)	Target (2018)	Data Collection Methods	Frequency	Means of Verification	Responsibilities	Resources	Risks and assumptions
M&E for PBSAP and finance mechanisms implementation developed and implemented	0	1	Formulation of mobile application	By 2018	Functional application	<ul style="list-style-type: none"> • IT Consultant • Lead Consultant • Project Manager 		<ul style="list-style-type: none"> • BMB is open to using this technology for M&E