



Empowered lives.
Resilient nations.

ANNUAL PROGRESS REPORT¹ YEAR 2019

A. BASIC INFORMATION

Project ID / Output ID	00106358 / 00108629	Reporting Date:	11/30/2019
Full Title:	Biodiversity Finance Initiative Phase II		
Start Date:	1/1/2014	Completion Date (and approved extension, if any):	12/31/2022
Total Project Fund (and fund revisions, if any):	USD 2,250,000.00	Annual Project Fund: AWP Budget (2019)	USD 579,800.00
Implementing Partner:	United Nations Development Programme		
Donor/s:	EU, Governments of Germany, Switzerland, Flanders and Norway		
Responsible Parties:	NA		
Project Description	<p>As a signatory to the Convention on Biological Diversity (CBD), parties are committed to prepare and implement their National Biodiversity Strategy and Action Plans. This is a significant contribution to the Philippines’ efforts towards implementing the CBD Strategic Plan 2011-2020 at the national level and integrating biodiversity conservation into national and local plans. The Philippine Biodiversity Strategy and Action Plan (PBSAP) is the country’ s roadmap to conserve its biodiversity and achieve its vision - “By 2028, biodiversity is restored and rehabilitated, valued, effectively managed and secured, maintaining ecosystem services to sustain healthy, resilient Filipino communities and delivering benefits to all.” Biodiversity conservation is a complex subject matter and should be implemented by various stakeholders. This is reflected in the Plan, which lists more than 50 national and attached agencies as responsibility centers supported by other sectors in the society such as academe, local governments and civil society.</p> <p>While the estimated cost of PBSAP implementation within the given time frame of 2015-2028 is PhP24B/year, a public and private expenditure review revealed that current government (including local governments) spending on biodiversity is only PhP5B/year which leaves a financing gap of PhP19B/year to fully implement the PBSAP. Gross domestic product (GDP) measured at constant prices from 2008-13 averaged PhP5 trillion/year. Measured against this metric, estimated biodiversity spending of all agencies (including Official Development Assistance) is a measly 0.08% of GDP for this period. The country’ s national budget stood at PhP1.6 trillion for the same period and biodiversity spending represents only 0.31% of national budget. Biodiversity spending can be compared to the share of the Agriculture, Fishery and Forestry Sector contribution to the GDP, basic sectors which depend on biodiversity. This sector’ s contribution to GDP from 2008 to 2013 is 11.0% while the fishery sector alone contributes 2.5%. Thus, income derived from the fishery sector is roughly 31 times the current biodiversity spending. To mobilize resources for the implementation of the PBSAP, the Biodiversity Financing Initiative (BIOFIN) will contribute to closing the financing gap for the conservation and sustainable use of biological diversity by identifying, accessing, combining and sequencing sources of biodiversity funding to meet national needs. The specific objectives of the BIOFIN are to develop, test (in 31 countries) and disseminate:</p> <ul style="list-style-type: none"> • a framework for mainstreaming biodiversity into national development and sectoral planning; 		

¹ UNDP CO Template for project Annual Progress Reporting; Updated: September 2018.
Deadlines: Draft APR due November 30th and Final APR due January 6th of the following year.

	<ul style="list-style-type: none"> • a methodology for assessing a country’ s biodiversity financing needs; and • a framework for national-level biodiversity financing. <p>The following activities have been completed from 2014 to 2015:</p> <ol style="list-style-type: none"> a. policy and institutional review, the results of which were incorporated in the Philippine Biodiversity Strategy and Action Plan (PBSAP) b. public and private expenditure review to determine the level of biodiversity financing c. costing of the PBSAP and an estimation of gap/surplus financing d. preparation of a biodiversity finance plan (BFP) to address the financing gap <p>The project is currently implementing the following finance solutions to increase biodiversity investments in the country:</p> <ol style="list-style-type: none"> A. Increased investment from national government <ul style="list-style-type: none"> - Developing an investment program for protected areas - “Year of the PAs” Campaign - Improving biodiversity expenditure reporting at the DENR - Mainstreaming biodiversity in the regional programs of the DENR - Policy support towards increased biodiversity funding among other government agencies and state colleges and universities - Alignment of environmental trust funds with PBSAP - Feasibility study on the creation of a new conservation trust fund or utilization/adjustments made to current trust funds B. Empowering local governments to implement PBSAP by ensuring adequate and timely funding streams <ul style="list-style-type: none"> - Mainstreaming biodiversity in local government units (LGU) - Increasing LGUs’ sources of revenues for locally-managed protected and conservation areas - Improving access to earmarked funds (ER 1-94) - Improving access to earmarked funds (policy support to Malampaya Fund bill) - Development of an ecological index to support realignment of national government budgets to local governments C. Involving the citizenry <ul style="list-style-type: none"> - Generating revenues for biodiversity programs and projects by tapping donations from individual donors - Generating revenues for biodiversity programs and projects by tapping donations from Filipino migrants and overseas workers D. Engaging the private sector <ul style="list-style-type: none"> - Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects - Harness public-private partnership collaboration in protected areas through policy development - Impact investment - Creating new sources of revenues from sales receipts from gaming applications and peripherals E. Policy advocacy <ul style="list-style-type: none"> - Policy support to ENIPAS, Philippine Genetic Resources and Access and Benefit-sharing, integrating biodiversity in mining activities, guidelines for greening public infrastructure, etc. F. Overarching solutions <ul style="list-style-type: none"> - M&E and investment platform - Friends of PBSAP
Target Group	National agencies, local government units, private sector, civil society organizations, private citizens

B. INDICATIVE/EMERGING RESULTS OF THE PROJECT and LESSONS LEARNED

<p>B.1 CPD Outcome alignment</p>	<p>2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.</p>
<p>B.2 CPD Output indicator alignment <i>[Choose between 1-3 applicable indicators]</i></p>	<p>2.3.4 Value of financing generated for conservation and sustainable use of biodiversity and ecosystems. 2.3.1 Area of UNDP-assisted protected areas with high biodiversity effectively managed [IRRF 1.4.1.2] Choose an item.</p>
<p>B.3 SP Output Alignment</p>	<p><i>Indicate other applicable SP output indicators outside the CPD. See [link] for full list of indicators.</i></p> <p>Signature Solution 2 - Governance Output: 1.2.2 Enabling environment strengthened to expand public and private financing for the achievement of the SDGs</p> <p>Number of countries with an enabling environment in place leveraging additional resources from public and private sources for the SDGs: a) Policy, legal and regulatory frameworks b) Institutional mechanisms</p> <p>Volume of additional resources leveraged through public and private financing for the SDGs with UNDP support: a) At national level a1) Public a2) Private b) At sub-national level b1) Public b2) Private</p> <p>Signature Solution 4 - Sustainable Planet 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains Output Indicator - Natural resources that are managed under a sustainable use, conservation, access and benefit-sharing regime: Other</p>

B.4 Top three key results achieved in 2019

Guidance: Use the following criteria for selection of key project outcome/output-level results i) results that directly contribute to CPD outputs; ii) results that contribute to gender equality; iii) results that contribute to capacity development or policy making; iv) result in which significant proportion of the annual budget is spent; and v)) any other

result that is important for the project for that year. In selecting key results, think about what your team is most proud of achieving during the year. Disaggregated data (sex, age, social group, etc) must be used to the extent possible when reporting on beneficiaries. [1,500 characters max. per key result]

Key Results:

1. A significant portion of the budget requirement for the ENIPAS rollout in 2020 was obtained from the national government. The requirement is Php 3,207,399,402 however, only Php 1,440,110,000 was included in the 2020 National Expenditure Program or NEP, thus, a budget deficit of Php 1.8B. A **Legislators' Forum** was organized with the Biodiversity Management Bureau and the Office of Congresswoman Josephine Ramirez Sato where 11 members of the House of Representatives pledged their support for increased budgets for protected areas. As a result, an additional Php 500 million was allocated by the House of Representatives which will be tackled in the Bicameral Conference Committee. Alternately, the Philippine Senate also approved an additional Php 90-million for Samar Island Natural Park Protected Area's budget.
2. By taking advantage of technology in resource mobilization, BIOFIN partnered with GCash through **it's GCash Forest** to raise funds to restore the Ipo Watershed with World Wildlife Fund. BIOFIN facilitated the MOA signing between G-Cash and World Wildlife Fund (WWF) and as a result, Mynt donated Php 15,000,000 to WWF. GCash developed a promotional video for the partnership which won an award from the 2019 the Global Sustainability Film Awards under the Sustainable Transactions category. The annual Global Sustainability Film Awards celebrate short films showing authentic and innovative sustainability initiatives from companies and institutions worldwide. The awarding ceremony was held last November 18 in London.
3. Favorable outcomes emerged as an offshoot of the 2018 BioCamp, a camp co-organized with DENR Tamaraw Conservation Program (TCP) for tamaraw conservation month through 2 BioCampers. Two fund-raising activities came into fruition: production and launch of "Suwag o Suko" documentary film and roll out of the "Keep Them Wild" care of Celine Murillo and Nella Lomotan, respectively. Details of each activity are indicated under Section C, Output 2 (Crowdfunding) of this report. Both activities have the potential to sustain funds for tamaraw conservation and for the improvement of the Wildlife Rescue Center of Ninoy Aquino Parks and Wildlife Nature Center (NAPWC). BIOFIN will continue to support TCP and NAPWC by capacitating them in effectively engaging with the private sector.

BIOFIN was able to achieve 84% (Php 6.5-B) of its Php 7.7-B financial target for 2019. The target is a combination of a) funds raised and b) funds tagged and branded as contributing to the achievement of the 20 PBSAP Targets. Furthermore, the amount mobilized by BIOFIN is equivalent to the 34% of the Php 19B annual financing gap for the PBSAP implementation from 2015 to 2028, which means that BIOFIN was able narrow down the annual financing gap for 2019 to about two-thirds (76%).

B.5 Lessons learned and ways forward

Leadership and sponsorship

Key stakeholders that need to be strategically engaged have to be identified, the stakeholder network strengthened and continuously engaged to ensure clear communication of objectives to achieve a shared vision. This was done in Phase 1 and continued in Phase 2. A very good example is BIOFIN's engagement with Cong. Josephine Ramirez-Sato who champions at least 3 policies on biodiversity financing. She also spearheaded the Legislators Forum which brought in an additional Php 500-million for the roll-out of the E-NIPAS. She served as Head of Delegation of the Philippines in the 40th General Assembly of the ASEAN Inter-Parliamentary Assembly (AIPA) where BIOFIN provided technical support to her Office and to the Biodiversity Management Bureau (BMB) through the development of a concept note proposing the creation of a Committee on Biodiversity. Another example is NEDA Regional Director VI Ro-Ann Bacal who issued Regional Development Council VI Resolution No. 61 series 2018 requesting the DENR Region VI and the DENR-BMB to provide technical assistance in the formulation of a Biodiversity Strategy and Action Plan for Panay and Guimaras Islands. She also expressed interest in shepherding the process of mainstreaming biodiversity in all sectors. The current leadership of the Biodiversity Management Bureau in the person of OIC Assistant Secretary Dir. Ricardo Calderon provides full support to the project which has facilitated project implementation. It is also important to stress the leadership of the Project Board who have provided excellent guidance and support to BIOFIN. Decisions in project implementation are transparent and collegial.

Sustainability

A year before Phase 1 was completed, BIOFIN prepared a sustainability plan to ensure institutionalization of initiatives. One of these is the creation of the Technical Secretariat for the Implementation of the PBSAP which is seen as the body that can mainstream the BIOFIN methodology within the BMB. BIOFIN will develop an appropriate capacity-building program for this body to enable it to fully understand and appreciate the BIOFIN methodology and to implement relevant finance solutions.

An initial capacity building exercise during the first quarter has been conducted for the Technical Secretariat and key BMB technical staff based on a training needs assessment. This will also be extended to Project Board members and to other key stakeholders to enrich current wisdom and to help stakeholders see the entire picture. Included here are participation of selected Project Board members and partners to BIOFIN regional workshops and possible South-South exchanges. BIOFIN was able to mobilize in-kind resources from individuals for biodiversity conservation. In particular, the video production of “Suwag o Suko,” a documentary on the tamaraw was completed due to the efforts of Ms. Celine Murillo who participated in Biocamp, a 2018 BIOFIN-sponsored activity to celebrate Tamaraw month, organized by the Tamaraw Conservation Program. The video production cost is estimated at PhP1.7 million. Another participant, Ms. Nella Lomotan from Coffee Bean and Tea Leaf was so inspired by the experience that she put up Eco Explorations, a sustainable ecotourism outfit that customizes tours focusing on nature and its conservation. Eco Explorations donates a portion of proceeds to the protected area or to the community where tours are conducted. In the case of Mt. Iglit-Baco, it has been supporting the logistical requirements of the rangers such as uniforms and solar lamps. A factor that may have led to the very strong support from Misses Murillo and Lomotan is that Biocamp was able to meet both BIOFIN’s and the participants’ expectations and goals. Thus, it is important to properly design activities to consider sustainability aspect. BIOFIN cites its partnership with the Philippine Biodiversity Conservation Foundation (PhilBio) in localizing the BIOFIN methodology and notes that PhilBio has slowly embraced biodiversity finance as an important aspect in conservation and has echoed this loudly with the project’s LGU partners.

Cohesion and relationship management

Good relationship management which includes constant communication with and feedback from key stakeholders is important. BIOFIN will continue to provide various opportunities to exchange ideas and articulate project goals and objectives to stakeholders. These venues help ensure transparent communication and help develop trust among stakeholders. When people are aware of the relevance of the project for them and their institutions and of what their specific contribution is, they stay engaged. However, there are times that it is difficult to keep stakeholders aligned behind the overall goal and “backdoor diplomacy” and informal consultations are needed to keep them onboard. This quarter, BIOFIN continues to nurture its relationships with its partners such as the private sector (G-Cash, Canon, Faber Castell Philippines, Coffee Bean and Tea Leaf), its government and LGU partners (DENR regional offices CALABARZON, 6, 7, 9, 12, Negros Oriental, Negros Occidental) to implement its respective finance solutions and legislative partner (Office of Congresswoman Josephine Sato).

Clustering of the Finance Solutions

BIOFIN Annual Work Plan will be implementing the Board approved clustering of the finance solutions into 8 which are finance solutions aiming to: 1) improve biodiversity expenditure, 2) mainstream biodiversity in DENR regional programs, 3) mainstream biodiversity in LGUs, 4) increase funding in protected areas, and FSs involving 5) the private sector, 6) citizenry, 7) studies, and 8) support to policies.

C. TECHNICAL ACCOMPLISHMENTS

- Evidence-based reporting - include relevant reports/publications and/or photo-documentation (description, date, location) as an annex.
- Quarterly financial performance is reported in the FACE Form. Please ensure consistency of technical accomplishments with the submitted Quarter FACE form and the AWP.
- Interim annual financial performance data is reported in the APR.

EXPECTED OUTPUT

Output 1. Effective advocacy and partnership strategy in place

Project Output/Indicator/s	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
(1) Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex	45 (M-11; F-34)	149 (M-66; F-83)	919 (M – 436, F – 483)	187 25% increase from previous year	919	187	1,072
(2) Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) (disaggregated by sex)	223 (M-106; F-117)	103 (M- 38; F-65)	495 (M – 245, F – 250)	108 5% increase from the cumulative value of the previous year	495	108	466
(3) Number of linkages with other projects			2	2	2		
Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance							
(4) Number of followers/viewers of BIOFIN social media (Facebook, Twitter, Instagram) and website	2,205	2,634	3,059	3161 At least 20% increase from previous year	3,059	3,161	16,967
(5) Number of communication, education and public awareness (CEPA) activities organized/participated in	Activities (3)	3	11	3	11	6	15
(6) Number of communication, education and public awareness (CEPA) materials	CEPA materials	16	14	20	14	36	91
(7) Number of media (TV, radio, broadsheet) pick-ups	PR pick ups (5)	5	57	9	57	14	41
(8) Functional M&E and investment platform for PBSAP & BIOFIN	0	MOA between BMB & ADEC signed	1	0	1		1
	0	0	On-going user-acceptance testing	Platform testing	On-going user-acceptance testing		

Project Output/Indicator/s	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
			On-going population/uploading of projects	Platform population (# of projects uploaded)	On-going population/uploading of projects		
			4	MOAs with orgs for population and/or investment	4		

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
Output 1. Effective advocacy and partnership strategy in place									
1. Conduct Steering Committee, TWG, team and other related meetings		For 2019, DENR BIOFIN had: - Three (3) Project Board Meetings (PBM) - the 12th PBM on July 10, 13th PBM on October 1 (Special Board Meeting), and 14th PBM on December 6. - One (1) Technical Working Group (TWG) meeting on Aug. 9		71600	Travel	2,000.00	3,965.32	198%	
		On the July 10 meeting, PMU was instructed to prioritize the 21 finance solutions. This was accomplished through consultations with BMB Dir. Calderon (July 19) and the TWG (August 9) where the 21 solutions were		75700	Learning Cost	5,000.00	6,290.39	126%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		clustered into 8. This was subsequently approved by the Project Board Meeting in its meeting last October 1, 2019 along with the Country Implementation Strategy and Multi-year Workplan, and budget revision.							
2. Participate in Regional Workshops and other related regional activities		DENR-BIOFIN participated in three (3) Eurasia Pacific regional calls this year: (1) Jan. 30, (2) June 6, and (3) September 13. BIOFIN Philippines reported on the updates on their respective finance solutions being implemented. DENR-BIOFIN also participated in the "5th Biodiversity Finance Regional Dialogue for Europe, Asia and Pacific" in Chiang Mai, Thailand on September 2019. Philippines presented in two (2) plenary sessions (use of financial technology for resource mobilization and mobilizing		71600	Travel	5,000.00	8,361.33	167%	
				71300	Local Consultant				
				75700	Learning Cost	1,000.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		resources from the private sector) and three (3) other sessions (country experience on the BIOFIN methodology; trust funds; and increasing budgets for biodiversity at the national and local levels). A knowledge marketplace was also organized, wherein there have been several questions on CSR and G-Cash. The BIOFIN PM and G-Cash representative were interviewed by James Maiden (Communications specialist of the Global team) for a podcast which is available on Spotify.							
3. Conduct capacity building for DENR and other relevant partner institutions on the BIOFIN methodology	Formulate a memo from BMB Director instructing BMB-FAPS to use the BIOFIN methodology	A training specialist is onboard who is tasked to undertake a training needs assessment, develop and manualize the BIOFIN methodology, and organize and conduct three (3) training activities, including integration within the		71300	Local Individual Consultant				Delay in the procurement of a training specialist who will develop the training modules. On procurement, the Project Management Unit (PMU) was constrained to follow procurement procedures.

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		DENR HRD curriculum and a roll-out for LGUs in partnership with DILG. A private sector resource mobilization specialist is under procurement who will be tasked to develop a capacity building program on private sector engagement that will be directed to DENR, NGOs, POs, LGUs.							
	Draft an SO creating the biodiversity planning and financing task force/secretariat inc. other UNDP Projects	The Biodiversity Management Bureau (BMB) released Special Orders (SO) 2018-244 and 2019-19 creating the Technical Secretariat to Implement the PBSAP and its addendum that provides for alternative representatives, respectively. This team is seen as the body that can institutionalize BIOFIN initiatives and will be participating in capacity building activities.		75700	Learning Cost	12,000.00	9,229.93	77%	
	Develop and implement activity designs/trainings on the BIOFIN methodology	Training activities were conducted to capacitate partners in		71600	Travel	2,500.00	2,000.00	80%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>implementing the BIOFIN methodology and/or finance solutions such private sector/donor management.</p> <p>For 2019, BIOFIN conducted three (3) capacity building activities and trainings: (1) Capacity Building on Resource Mobilization (March 12-14 2019) (2) BIOFIN Methodology/Refresher Workshop (April 24 to 27 2019) (3) Wild Leap Costing Workshop (May 6 - 7 2019)</p>							
4. Implement Communications Plan	Organize/support activities such as Environment Day, Tamaraw Month, Month of the Ocean, International Day of Biodiversity and other activities in support of the PBSAP and develop and disseminate CEPA materials	DENR-BIOFIN actively implemented its communication plan by organizing and facilitating CEPA events supporting the PBSAP. It has initiated an awareness raising and fund raising activity for the construction of enclosures in the Ninoy		71300	Local Individual Consultant	2,500.00	2,049.26	82%	
				74200	Audio Visual & Print Prod Costs	2,000.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		Aquino Parks Wildlife Rescue Center. The activity is called "Keep Them Wild" which has four (4) tranches to date. The second tranche was anchored on Philippine Eagle Week and the fourth tranche on Tamaraw month. Most respondents wrote that the activity increased their knowledge on native and exotic species and has raised their awareness on the state of Philippine biodiversity, conservation efforts, and the dire state of the Wildlife Rescue Center.		75700	Learning Cost				
		In celebration of the Tamaraw month for this year, DENR-BIOFIN partnered with former BioCamper, Celine Murillo and a group of content creators to produce a documentary "Suwag o Suko", a film which makes the case for protecting the tamaraws. The PMU organized the special screening of the film on October 30 which was attended by 84 representatives from various government agencies, media							The production of CEPA materials (infographics) have been delayed pending the re-clustering of finance solutions

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>organizations and private companies.</p> <p>BIOFIN partnered with Canon Philippines for a vlogging contest in line with the International Day for Biological Diversity (IDBD).</p> <p>To produce compelling and effective CEPA materials, BIOFIN hired a graphic artist. The following were produced this year:</p> <p>1. CEPA materials</p> <ul style="list-style-type: none"> - PA Investment Kit for the Legislators Forum (PA Investment Program) - BIOFIN Philippines poster for the Regional Workshop in Thailand - BIOFIN infographics on finance solutions - Designs of DENR-BIOFIN collaterals and merchandise - luggage covers, notebooks, infographics, ball calendar, t-shirt - 150 BIOFIN notebooks (50 pieces with 3 designs each) - 150 luggage covers (50 pieces with 3 designs each) <p>2. Press releases</p> <ul style="list-style-type: none"> - For World Wildlife Day 							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		on March 3, PMU published a photo essay story on 2018 BioCamp - BIOFIN contributed to the 4th edition of the book on Philippine Native Trees - PMU also contributed two PRs to the International Climate Initiative (IKI) in the Philippines on the PBSAP M&E Investment platform and "Keep them Wild"							
5. Conduct M&E including knowledge management	Conduct midyear and year-end assessments, monitoring missions, and other related activities	To ensure that all project activities are on track and to plan for next steps, assessment meetings were regularly conducted by BIOFIN. BIOFIN conducted one (1) mid year assessment on May 29 to 30 and one (1) year-end assessment from November 20 to 22. These sessions provided the team to assess performance and develop appropriate strategies and activities for better project implementation. The yearend assessment		75700	Learning Cost	12,000.00	6,979.64	58%	
				71600	Travel	2,500.00	681.79	27%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>was participated in by TWG members.</p> <p>From March 18-21, Mr. Roland Wong, an evaluator, conducted a project terminal evaluation mission in Manila for BIOFIN's Phase I. He reviewed the efficiency, effectiveness, relevance, sustainability, and impact of Phase 1 (2012-2018) and more particularly, documented the project results. The evaluation was very positive.</p>							
	Finalization of Biodiversity Finance Plan	The BFP has been finalized and is only awaiting the message from the DOF Secretary. Messages from the DENR and NEDA Secretaries have been included in the document. The BFP will be re-uploaded in the Philippine Country webpage once the document is complete.		74200	Audio Visual&Print Prod Costs	1,000.00	21.30	2%	Slow turn-around time from government agencies for the BFP messages. The PMU is making constant follow-ups with DOF for their message in the BFP
Project Management									

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
Communications	Mobile, Landline and internet connections			72400	Communications	5,000.00	3,091.18	62%	
ICT Equipment and furnitures	Printers, repair/maintenance of computers/printers/external drives/projector			72800	ICT Equipment and Furniture	5,000.00	2,840.24	57%	
Supplies	Office and other workshop supplies			72500	Supplies	2,500.00	810.83	32%	
Direct Project Cost - Staff				64397	DPC	15,500.00	16,771.63	108%	
Direct Project Cost - GOE				74598	DPC	4,500.00	7,187.84	160%	23,959.47
Core team									
National Project Manager		On-board		71400		35,000.00	28,164.00	80%	
Senior Programme Assistant		On-board		71400		16,000.00	12,778.00	80%	
Information and Communications Assistant		On-board		71400		16,000.00	12,778.00	80%	
Technical Assistant		On-board		71400		13,500.00	10,800.00	80%	
Project Assistant		On-board		71400		8,000.00	6,400.00	80%	
Subtotal Project Management						168,500.00	141,200.68	84%	

EXPECTED OUTPUT

Output 2. Prioritized biodiversity finance solutions implemented

Project Output/Indicator	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
Developing an investment program for protected areas - (9) Implementing Rules and Regulations for the ENIPAS	0	Inception and consultation meetings		0			
	0	0		IRR signed by DENR Secretary			
Developing an investment program for protected areas - (10) Program for protected areas for submission to the DBM	0	Vetted PA program		Vetted PA program			
	0	Stocktaking exercise		0			
Developing an investment program for protected areas - (11) Amount of new government financing mobilized	0	0	₱2,057,785,330.00	₱375,000,000.00	₱2,057,785,330.00	₱375,000,000.00	₱1,500,000,000.00
Developing an investment program for protected areas - (12) Number of partnerships for this solution			1	1	1		
Developing an investment program for protected areas - (13) Number of protected areas receiving funding			107	-	107		
"Year of the PAs" Campaign - (14) Visitation rates for selected PAs	0	0	1	BMB- & DENR-vetted campaign concept & promotions plan	1		
	0	0		MOA between DENR & DOT			
	0	0		At least 10 media (traditional & social) releases		At least 10 media (traditional & social) releases	20
	0	0		Media reach of 5% of national population			
	3M - 2017 visitor data from BMB						₱9,900,000.00
"Year of the PAs" Campaign - (15) Amount of site-based revenue generated for selected PAs	37M - 2017 revenue data (covers only entrance fee, facilities user fee, contribution/donation)		0		0		₱122,474,625.00
"Year of the PAs" Campaign - (16) Number of partnerships for this solution	0	0	0	1	0		2

Project Output/Indicator	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
Improving BD expenditure reporting at the DENR - (17) Proposed policy (administrative order or technical bulletin) on biodiversity expenditure tagging	0	0		Proposed policy			1
Improving BD expenditure reporting at the DENR (18) Number of orientations conducted on expenditure tagging for the Technical Secretariat	0	0		Expenditure tagging orientation design 1			2
Improving BD expenditure reporting at the DENR (19) Budget shift towards biodiversity priorities within the DENR	PhP3.2 B	PhP3.2 B		16% of DENR budget		₱512,000,000.00	₱2,048,000,000.00
Improving BD expenditure reporting at the DENR (20) Number of partnerships for this solution			2	1	2		
Mainstreaming biodiversity in the regional programs of the Department of Environment and Natural Resources (DENR) - (21) Number of DENR regional BSAPs	0	1	6	6	6		7
Mainstreaming biodiversity in the regional programs of the Department of Environment and Natural Resources (DENR) - (22) Annual budgets contributing to the PBSAP implementation	PhP400M			₱2,000,000,000.00		₱2,000,000,000.00	₱8,000,000,000.00
Mainstreaming biodiversity in the regional programs of the Department of Environment and Natural Resources (DENR) - (23) Number of partnerships for this solution.			9	1	9		
Policy support towards increased biodiversity funding among other government agencies and state colleges & universities - (24) Draft joint policy to institutionalize PBSAP implementation among other national government agencies specifically those identified as PBSAP implementers	0	0		Draft policy		-	
Policy support towards increased biodiversity funding among other government agencies and state colleges & universities - (25) Expenditure tagging exercises in all agencies of Project Board members	14	0	14	19 agencies *Changed from 21 agencies	14		21 agencies
Policy support towards increased biodiversity funding among other government agencies and state colleges & universities - (26) Expenditure tagging exercises in other relevant agencies and state universities and colleges	31	0	44	31 agencies	44		31 agencies
Policy support towards increased biodiversity funding among other government agencies and state colleges &	PhP1.2B	PhP1.2 B	₱ 2,021,156,618	₱2,000,000,000.00	₱ 2,021,156,618	₱3,200,000,000.00	₱9,200,000,000.00

Project Output/Indicator	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
universities - (27) Annual budgets contributing to PBSAP implementation							
Policy support towards increased biodiversity funding among other government agencies and state colleges & universities - (28) Number of partnerships for this solution			1	5	1		
Alignment of environmental trust funds with PBSAP - (29) Number of PBSAP programs/projects implemented	0	0	54	At least 5 programs/projects	54	At least 5 programs/projects	20 programs/projects
Alignment of environmental trust funds with PBSAP - (30) Amount of funding available for PBSAP priority programs	0	0	Php 105,727,663.67	₱40,000,000.00	Php 105,727,663.67	₱40,000,000.00	₱160,000,000.00
Alignment of environmental trust funds with PBSAP - (31) Number of partnerships for this solution			2	2	2		
Feasibility study on creation of a new conservation trust fund or utilization/adjustments made to current trust funds - (32) Terms of reference for the feasibility study	0	0		1			Terms of reference
Feasibility study on creation of a new conservation trust fund or utilization/adjustments made to current trust funds - (33) Consultant on board	0	0	1	1	1		Consultant on board
Feasibility study on creation of a new conservation trust fund or utilization/adjustments made to current trust funds - (34) Completed Feasibility Study	0	0		1			Completed FS
Feasibility study on creation of a new conservation trust fund or utilization/adjustments made to current trust funds - (35) Focus group discussions to validate results	0	0		2 FGDs			2 Focus group discussions to validate results
Feasibility study on creation of a new conservation trust fund or utilization/adjustments made to current trust funds - (36) Action plan to implement recommendations from the Feasibility Study	0	0		Action plan			Action plan
Feasibility study on creation of a new conservation trust fund or utilization/adjustments made to current trust funds - (37) Number of partnerships for this solution	0	0	0	1	0		Stakeholder presentation
Mainstreaming biodiversity in LGUs - (38) Number of locally-prepared biodiversity strategy and action plans (BSAP) and finance plans	1	3	2	3 (with assistance from Friends of PBSAP)	2	6	12
Mainstreaming biodiversity in LGUs - (39) Annual budgets contributing to the PBSAP implementation		55M	₱32,762,136.00	₱200,000,000.00	₱32,762,136.00	₱200,000,000.00	₱800,000,000.00
Mainstreaming biodiversity in LGUs - (40) Number of finance solutions implemented with BIOFIN assistance	0	0		1		1	4

Project Output/Indicator	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
Mainstreaming biodiversity in LGUs - (41) Roll out of BIOFIN methodology	0			1		1	2
Mainstreaming biodiversity in LGUs - (42) Number of partnerships for this finance solution			3	3	3	3	5
Increasing LGUs' sources of revenues for locally-managed protected and conservation areas - (43) Environmental fee system feasibility study framework & action plan	0	0		Literature review on user fees/taxation/etc.			Literature review on user fees/taxation/etc.
	0	0		Selection criteria for project sites			Selection criteria for project sites
	0	0		Assessment report on proposed revenue streams			Assessment report on proposed revenue streams
	0	0		Stakeholder consultations			
				FS			
				Draft policy template			
Increasing LGUs' sources of revenues for locally-managed protected and conservation areas - (44) Environmental fee system in selected project sites	0	0		0			₱848,000,000.00
Increasing LGUs' sources of revenues for locally-managed protected and conservation areas - (45) Number of partnerships for this solution			2	1	2		
Improving access to earmarked funds (Energy Regulation 1-94) - (46) List of LGUs in biodiversity-rich areas with substantial financial benefits	0	0		List of LGUs			
Improving access to earmarked funds (Energy Regulation 1-94) - (47) Forum to inform eligible parties (prioritize LGUs with BSAPs) on the availability of the fund	0	0		1 Forum/project development workshop			2 Forum/project development workshop
Improving access to earmarked funds (Energy Regulation 1-94) - (48) Number of proposals submitted to power generating companies	0	0		2		2	11
Improving access to earmarked funds (Energy Regulation 1-94) - (49) Amount of financing mobilized	PhP1.3B			₱65,000,000.00		₱65,000,000.00	₱195,000,000.00
Improving access to earmarked funds (Energy Regulation 1-94) - (50) Number of partnerships for this solution			3	1	3		
Improving access to earmarked funds (Policy support to Malampaya Fund bill) - (51) Number of policy briefs, information materials developed for Malampaya Fund	1	0		0		1	2

Project Output/Indicator	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
Improving access to earmarked funds (Policy support to Malampaya Fund bill) - (52) Number of consultations conducted for Malampaya Fund	1	0		1		2	5
Improving access to earmarked funds (Policy support to Malampaya Fund bill) - (53) Number of partnerships for this solution			1	1	1		
Development of an ecological index to support realignment of national government budgets to local governments - (54) Study on budget allocations/transfers for the policy paper to articulate ecological index	0	0		1		Study on budget allocations/transfers	Study on budget allocations/transfers
Development of an ecological index to support realignment of national government budgets to local governments - (55) Ecological index criteria	0	0		1		Ecological index criteria	Ecological index criteria
Development of an ecological index to support realignment of national government budgets to local governments - (56) Stakeholder consultation/ FGDs including DENR & DILG	0	0		Stakeholder consultation		Stakeholder consultation	Stakeholder consultation
				FGDs		FGDs	FGDs
Development of an ecological index to support realignment of national government budgets to local governments - (57) Draft policy paper	0	0		1		Draft policy paper	Draft policy paper
	0	0		Stakeholder consultation/FGDs		Stakeholder consultation/FGDs	Stakeholder consultation/FGDs
	0	0		0		0	Consultations within DENR & DILG
Development of an ecological index to support realignment of national government budgets to local governments - (58) Number of partnerships for this solution			0	1	0		
Generating revenues for biodiversity programs and projects by tapping donations from individual donors - (59 a) Approved campaign (including use of revenue) and promotion plan for Kali by BMB	0	0		Vetted Kali campaign & promotion plan		Vetted Kali campaign & promotion plan	Vetted Kali campaign & promotion plan
	0	0		Beneficiary account/organization identified		Beneficiary account/organization identified	Beneficiary account/organization identified
	0	0		"Donate" page for Kali in M&E platform		"Donate" page for Kali in M&E platform	"Donate" page for Kali in M&E platform
	0	0	12	At least 5 videos/stories for campaign	12	At least 5 videos/stories for campaign	At least 5 videos/stories for campaign
Generating revenues for biodiversity programs and projects by tapping donations from individual donors - (60) Number of partnerships for this finance solution	0	0	13	1	13	1	1

Project Output/Indicator	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
Generating revenues for biodiversity programs and projects by tapping donations from individual donors - (61 A) Amount of resources mobilized (in cash)	0	0	₱ 15,102,400.00	₱5,000,000.00	₱ 15,102,400.00	₱5,000,000.00	₱30,000,000.00
Generating revenues for biodiversity programs and projects by tapping donations from individual donors - (61 B) Amount of resources mobilized (in kind)			₱ 2,782,299.00		₱ 2,782,299.00		
Generating revenues for biodiversity programs and projects by tapping donations from Filipino migrants and overseas workers - (62) Partnership between the government through the Commission on Filipinos Overseas (CFO) and the provincial LGUs in identifying site-based projects and running campaigns on PBSAP programs	0	0		MOA		MOA	MOA
Generating revenues for biodiversity programs and projects by tapping donations from Filipino migrants and overseas workers - (63) Repository of proceeds and beneficiary project/s	0	0		Identified repository of proceeds & projects		Identified repository of proceeds & projects	Identified repository of proceeds & projects
Generating revenues for biodiversity programs and projects by tapping donations from Filipino migrants and overseas workers - (64) Number of biodiversity programs/projects ready for diaspora	0	0	2	At least 2 programs	2	At least 2 programs	At least 6 programs
Generating revenues for biodiversity programs and projects by tapping donations from Filipino migrants and overseas workers - (65) Number of partnerships with money transfer companies on developing a donation page on their website/money transfer process	0	0		1		1	3
Generating revenues for biodiversity programs and projects by tapping donations from Filipino migrants and overseas workers - (66) Amount of resources raised	0	0	0	0	0	0	₱80,000,000.00
Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects - (67) Number of meetings corporates/foundations to introduce PBSAP	0	4	13	6	13	10	27
Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects - (68) Number of CSR initiatives branded as PBSAP programs	0	0	6	5	6	5	15
Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects - (69) Number of biodiversity programs/projects ready for CSR	0	0	5	10	5	10	35
Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects - (70)	2	0	1	2	1	4	10

Project Output/Indicator	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
Number of MOAs on CSR (between corporate and DENR, NGO or LGU)							
Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects - (71a) Amount of resources mobilized (in cash)	PhP1M	0	₱ 3,840,453.70	₱90,000,000.00	₱3,840,453.70	₱90,000,000.00	₱1,000,000,000.00
Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects - (71b) Amount of projects contributing to the PBSAP (tagged)			₱ 156,971,177.00	₱10,000,000.00	₱ 156,971,177.00	₱10,000,000.00	
Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects - Number of partnerships for this solution			5	2	5		
Harness public-private partnership collaboration in the protected areas through policy development - (72) Proposed PPP policy to spell out the procedures and allowable modalities of utilization to ensure that biodiversity safeguards are in place	0	0		1		1	1
Harness public-private partnership collaboration in the protected areas through policy development - (73) Modality of PPP arrangements in protected areas	0	0		0		0	1
Harness public-private partnership collaboration in the protected areas through policy development - (74) Number of partnerships for this solution			1		1		
Harness public-private partnership collaboration in the protected areas through policy development - (75) Amount of resources mobilized	0	0	0	0	0	0	₱1,000,000,000.00
Impact investment - (76) Meetings with the Development Bank of the Philippines and other potential investors	0	0	3	1	3		
Impact investment - (77) Scoping study				Scoping study		Scoping study	Scoping study
Impact investment - (78) Number of partnerships for this solution			1	1	1		
Creating new sources of revenues from sales receipts from gaming applications and peripherals - (78) Feasibility study that will consider ROI, turn-over and management of app	0	0		FS		FS	FS
Creating new sources of revenues from sales receipts from gaming applications and peripherals - (79) Functional app	0	0		App testing		App testing	App testing
Creating new sources of revenues from sales receipts from gaming applications and peripherals - (80) App launch	0	0		Launch		Launch	Launch

Project Output/Indicator	Baseline		Annual Result	Annual Target (2019)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End of project target End year: 2022
	2017	2018					
Creating new sources of revenues from sales receipts from gaming applications and peripherals - (81) Number of projects and beneficiaries for app revenues	0	0		At least 1 project supported		At least 1 project supported	At least 5 projects supported
Creating new sources of revenues from sales receipts from gaming applications and peripherals - (82) App turn-over	0	0		0		0	
Creating new sources of revenues from sales receipts from gaming applications and peripherals - (83) Number of partnerships for this solution			0	1	0		
Creating new sources of revenues from sales receipts from gaming applications and peripherals - (84) Amount of resources mobilized	0	0	0	0	0	₱0.00	₱2,000,000,000.00
Proposed policies that enhance biodiversity investment and/or financing - (85) Number of policy proposals/policies influenced by data on biodiversity finance, economic valuation and natural capital accounting	4	4	5	11[30]	5	15	48
Proposed policies that enhance biodiversity investment and/or financing - (86) Number of partnerships for this solution	-		3	2	2	-	

Output 2. By 2022, Prioritized biodiversity finance solutions create Improved Institutional and market frameworks to sustainably manage BD at the national level

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
Subtotal Output 2.1 There is increased funding for biodiversity among national agencies									
1. Investment Program for protected areas	Conduct survey among PA managers	The core activity will be the development of an investment program for protected areas sourced from national budget allocation. The long-term outcome of this solution is for all protected areas to receive sufficient funding from government budget for recurrent and capital expenses based on a long-term management plan. In 2018, BIOFIN conducted a survey in anticipation of programs, projects, and activities needed to support the implementation of E-NIPAS Law. Its outcome was used to develop the National Investment Program for Protected Areas until 2022. One of the survey respondents was Mr. Joery D. Oczon, the PASU of Sibalom Natural Park (SNP), who reported in the survey the PA's hard component investment requirement at Php 36,500,000.00. PASU Oczon then submitted this to DENR Antique when it requested for a PA proposal for budgeting purposes that resulted for SNP to be granted the amount of Php 20,000,000 for ecotourism development in 2018, and Php 7,000,000 on 2019 for SNP's support facilities. The DENR-BMB, and the Office of Cong. Ramirez-Sato spearheaded the Legislators' Forum on September 10 which aimed to gather support from legislators and advocate for additional budget for the Expanded National Integrated Protected Areas (ENIPAS) roll out. The budget requirement for the ENIPAS rollout in 2020 is Php 3,207,399,402 however, only Php 1,440,110,000 was included		71600	Travel	-	-		
	Undertake stocktaking exercise to identify and evaluate ongoing investment programs that provide support to PAs in the country as basis of the PA investment program			71300	Local Individual Consultant	10,000.00	6,079.88	61%	
	Conduct work development work /writeshops incl consultations with DENR			75700	Learning Cost	2,500.00	219.04	9%	
	Develop investment kits for priority Pas			74200	Audio Visual&Print Prod Costs	-			
	Conduct CEPA and advocacy activities including Congress and Senate in prep for budget presentation								

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>in the 2020 National Expenditure Program or NEP. Hence by 2020, the DENR Protected Area Management will be operating at a budget deficit of Php 1.8B. During the Legislators' Forum, 11 members of the House of Representatives pledged their support for increased budgets for protected areas.</p> <p>Aside from conceptualizing the Legislators' Forum, BIOFIN assisted BMB in drafting the manifesto requesting support for increasing the budget allocation for R.A. 11038 by utilizing approximately 1% of the savings (Php 193 billion) from the 2018 budget. The manifesto will be transmitted to the Speaker of the House and to the Office of the President, for approval.</p> <p>As a result, an additional PhP 500 million for the ENIPAS roll-out in 2020 has been allocated by the House of Representatives through the efforts of one of the BIOFIN Champions, Cong. Josephine Ramirez-Sato. The proposed addition to the budget will be tackled in the Bicameral Conference Committee. Alternately, the Philippine Senate also approved an additional Php 90-million for Samar Island Natural Park Protected Area's budget.</p>							
	Inception meeting for ENIPAS IRR	The ENIPAS Implementing Rules and Regulations (IRR) was signed by the DENR Secretary on 30 May 2019 as DENR AO 2019-05. In 2018, BIOFIN provided technical support in the preparation of Dept. Admin Order 2019-05 IRR of the ENIPAS. The support went towards the facilitation of at least three (3) workshops and the inclusion of a provision on public-private partnership as follows:							

Activity/Sub-Activity Description	Physical Performance			Financial Performance			Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget		
		<p>"Sec. 25.1 A Special Use Agreement in Protected Areas (SAPA) may be issued to a proponent for the use and development of land, water and ecosystem resources or facilities within the Multiple Use Zones of the protected area, subject to compliance with the requirements of the PAMP, the EIS system, and the payment of annual Development Fees.</p> <p>As may be applicable, public private partnership projects in protected areas shall be subject to SAPA, without prejudice to the application of R.A. 6957, as amended, or "An Act Authorizing the Financing, Construction, Operation and Maintenance of Infrastructure Projects by the Private Sector, and for other Purposes," as amended, other relevant laws, rules and regulations, and guidelines to be issued by the DENR.</p>						
Partnerships for this solution		<p>BIOFIN partnered with the Office of Congw. Ramirez-Sato and the BMB for the implementation of this finance solution.</p> <p>For the legislators forum, DENR-BMB shelled out a total of Php 675,330 with Php 272,000 spent for the venue rental, Php 43,330 for printing, Php 21,250 for the folders, Php 45,000 for envelopes, and Php 293,750 for the lay-out of the profile and printing of its protected areas publication, "Aruga."</p> <p>BIOFIN provided a graphic artist who designed the IEC materials disseminated to the lawmakers.</p> <p>Further details on this partnership can be found under Section D of this report.</p>						

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
2. "Year of the PAs" Campaign	Develop and vet within the DENR a concept paper including promotions plan on the campaign	<p>Year of the Protected Areas (YoPA) Campaign is an information campaign that seeks to increase awareness on the value of protected areas, instill an appreciation amongst the new generation of Filipinos on the beauty and heritage therein, and result to increased visitation rates and increased revenues for the protected areas. The information campaign will begin in 2019 and will culminate in "2020: The Year of the Protected Area in the Philippines" with the DENR partnering with the Department of Education, Department of Tourism, Commission on Higher Education, and state colleges and universities.</p> <p>BIOFIN developed a concept note for the YoPA Campaign which has been vetted within BMB and was approved by BMB Director Krisma Rodriguez on March 4, 2019.</p> <p>To further expand the reach of this campaign and ensure sustainability of the finance solution, BIOFIN drafted a presidential proclamation for YoPA. The said Proclamation will declare 2020 as the Year of Protected Areas, which coincides with the 88th anniversary of protected area establishment in the Philippines marked by the first national parks law in 1932. The proposed Presidential Proclamation was approved by DENR Sec. Cimatu who endorsed it to Malacanang for President Rodrigo Duterte's signature in November 6.</p>		71300	Local Individual Consultant	10,000.00		0%	
	Partner with the DOT on the campaign	DENR-BMB and BIOFIN are set to meet with the Department of Tourism (pending signed letter from DENR Sec. Cimatu for DOT Sec. Romulo-Puyat) to present YoPA campaign and		75700	Learning Cost	5,000.00	1,245.91	25%	The delay of the procurement of the PR firm due to TOR changes has caused

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		discuss how DENR and DOT will work together for this campaign.							the delay of the implementation of the campaign. On procurement, the Project Management Unit (PMU) was constrained to follow procurement procedures.
	Prepare a MOA between DENR and DOT specifying the framework for cooperation on the campaign, activities, identification of other partners, etc	BMB has committed to shoulder part of the production of AVPs for YoPA and will provide raw footages for the six selected PAs. BMB will provide raw footages of the PAs which will be used to create the promotional videos amounting to Php 16-M under close supervision of BIOFIN. The campaign will entail a launch, mall exhibits, playing of AVPs at the airport , ads placement at the Light Railway Train (LRT) and South Luzon Expressway (SLEX), media presence (television, radio, print, online). Celebrity ambassadors will also be identified.		71600	travel	1,000.00		0%	
	Partner with appropriate sector and media for the campaign	BIOFIN will identify appropriate media partners for the campaign as it rolls out.		71300	Consultants - Firm	30,000.00		0%	
	Select representative PA for the campaign	In a series of discussions with BMB's technical divisions (WRD, CAWED, CMD, NPD, BPKMD), six candidate sites were selected to be featured in the YoPA campaign i.e., Bulusan Volcano Natural Park, Apo Reef Natural Park, Samar Island Natural Park, Balinsasayao Twin Lakes Natural Park, Mt. Hamiguitan Range Wildlife Sanctuary, Mt. Timpoong-Hibok Hibok Natural Monument. These PAs were selected based on the following set of criteria: 1. Accessibility/availability of transport system to the site on a regular basis (going to the PA on a daily basis) 2. Peace and order condition 3. Has high potential for tourism but such potential has not yet been fully explored/developed, thus would need support		74200	publications, ads	1,000.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		4. With operational Protected Area Management Board (PAMB) 5. Has set up on IPAF with clear, operational fee system 6. Availability of materials to lessen the documentation cost, etc. (ie. IEC materials) 7. With existing facilities ready for ecotourism (visitor center, cottages, kiosk, souvenir center, etc.) 8. Pas that showcase best practice/s (PA protection by IP or local communities, active participation of local govt units in managing protected areas) 9. Presence of and protection of biodiversity in the PA							
	Implement the promotions plan and launch the campaign	CME Partner, Inc., the PR firm which will craft the promotions plan and implement the campaign, has submitted its inception report, for review and approval.							
	Partnerships for this solution	BIOFIN will identify appropriate partners for the campaign as it rolls out.							
	Monitor campaign	Due to delayed procurement of the PR firm, implementation of the campaign has been delayed.							
3. Proposed DENR biodiversity expenditure tagging system Improving BD expenditure reporting at the DENR	Formulate policy on expenditure tagging	This finance solution seeks to consolidate, mainstream, and institutionalize the public expenditure review process. Tagging exercises under this finance solution will identify and analyze programs, projects and activities that are responsive to biodiversity using the approved annual expenditure program of each bureau/office. Results of the tagging exercises will update the findings in the Public Biodiversity Expenditure Review (PBER) of BIOFIN Phase I. To facilitate the tagging exercises, Biodiversity Management Bureau (BMB) Memoranda were		71600	Travel	500.00		0%	Difficulty in finding mutually available dates for the tagging workshop. PMU will make constant follow ups with the concerned agencies. The PMU will continue conducting workshops with DENR bureaus on 2020.
	Develop orientation design on expenditure tagging			75700	Learning Cost	2,500.00		0%	
	Conduct BD tagging exercises within DENR Regional Offices with Region 6,7 and MIMAROPA as priorities			71300	Local Individual Consultant	5,000.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>disseminated for the tagging workshop for DENR bureaus (FMB, BMB, ERDB, MGB and EMB) in October. The dates for the tagging workshops with DENR bureaus have been rescheduled.</p> <p>The first BDET workshop was conducted on November 27, 2019 at the BMB participated by 3 out 5 divisions - Coastal and Marine Division (CMD), Biodiversity Policy and Knowledge Management Division (BPKMD), and Caves, Wetlands, and other Ecosystems Division (CAWED). Ms. Nancy Corpuz of BPKMD suggested to conduct a personnel survey for 2014-2018 to consider the changes due to the government rationalization program. She also argued that since this tagging workshop is a continuation from 2008-2013, same parameters and methodology should be applied to ensure the quality of data and analyses. Suggestions from the participants were endorsed to BIOFIN management for their perusal. Data retrieval (financial data – consolidated BMB budget and workplans per division) from BMB Budget Unit and divisions and DENR FASPS is also on-going.</p>							
	Process and analyze results c/o M&E investment platform			74500	Miscellaneous	200.00		0%	
	Disseminate results of revised expenditure review								
	Partnerships for this solution	BIOFIN partnered with DENR Regions 6 and 7 for this finance solution as their expenditure review has been completed. More details can be found under Section D of this report.							
4. Mainstreaming biodiversity in	Conduct review and analysis of DENR regional Annual Work and Financial Plan (AWFP),	This solution envisions the DENR to realign expenditures and deliver better, meaning that significant contributions to the agency's		71300	Local Individual Consultant	7,500.00	7,574.75	101%	One of the challenges encountered is lack of material time. BSAP

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
the regional programs of the Department of Environment and Natural Resources (DENR)	Regional Development Plan (RDP), Regional Development Investment Program (RDIP)	<p>targets as articulated in the Philippine Development Plan (2017 to 2022) will be achieved. The tagging exercise initiated by BIOFIN shall serve as the starting point for continued conversations within the DENR. The actual realignment will focus on the matching of PBSAP action(s) with the work plans of the various DENR bureaus as well as regional offices.</p> <p>The review and analysis of DENR Regions' 6 & 7 AWFP, RDP and RDIP has been completed.</p>						<p>preparations are not reflected in the respective Annual Work Plans (AWPs) and are not considered in performance evaluations. Thus, the finalization of BSAP is viewed as an "extra assignment" since it is not valued in the performance ratings. Another challenge is the turn-around time in finalizing the BSAPs at the regional level. Region 6 explicitly states that it is not part of their workplan and thus, not a target.</p> <p>To remedy this, it is recommended that the PMU through the BMB, lobby to the DENR Central Planning Office to make PBSAP more prominent in the planning guidelines like the National Greening Program (NGP) with budget allocations, and unit work measurements.</p>	
	Conduct mainstreaming workshop/ regional targeting workshops	<p>BIOFIN provides assistance to DENR CALABARZON, Regions 3, 6, 7, and 12 to finalize their biodiversity strategy and action plans (BSAP) that will be the basis for preparing their finance plans using the BIOFIN methodology.</p> <p>DENR CALABARZON, Regions 6, 7, 9, 12, and Aurora province are in various stages of developing their respective BSAPs.</p> <p>1. DENR CALABARZON is aiming to submit their RBSAP to BMB on the first week of November (but as of this writing this has not yet taken place) and present it to the Regional Development Council (RDC) on the first quarter of 2020.</p> <p>2. DENR Region 6 shall consolidate the six provinces' (Negros Occidental, Aklan, Antique, Guimaras, Capiz and Iloilo) BSAPs. NEDA Region 6 put the preliminary discussion of Western Visayas Biodiversity Strategy and Action Plan (WVBSAP) in the RDC meeting agenda on November 22. This will pave the way for a formal presentation of the WVBSAP</p>		75700	Learning Cost	30,000.00	45,731.88		152%

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>to the RDC targeted on the first quarter of 2020. This will constitute compliance with the RDC resolution instructing DENR 6 and BMB to facilitate formulation of the WVBSAP and advocate for increased investment in biodiversity conservation in Region 6.</p> <p>A manifesto requesting the Department of Budget and Management (DBM) to ensure a minimum of 1% budget allocation in the General Appropriations Act (GAA) which shall correspond to activities supporting biodiversity conservation was signed by 16 participants. The intention is national application via GAA with DBM facilitating.</p> <p>The participation of invited resource persons from NGA regional and national offices (DOF-BLGD, DOT TIEZA, NEDA 6, DILG, DBM, DPWH, HLURB, NIA) were extremely informative particularly to LGU participants who were made aware of assistance opportunities from these agencies.</p> <p>A mechanism for sustaining this inter agency information and dialogue needs to be set up. One idea is to encourage NEDA Region 6 to spearhead this in the context of monitoring and evaluation and reporting of accomplishments.</p> <p>3. Zamboanga City, Zamboanga Sibugay (District 1) and Zamboanga Sibugay (District 2) of DENR Region 9 have recorded their baselines, set city and provincial targets, identified timelines and costed their activities of their proposed BSAP.</p> <p>4. DENR Region 12 has refined its BSAP which</p>							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>will be validated by DENR, NGAs, academe, private sector, and NGOs.</p> <p>5. DENR Region 7 (Cebu, Siquijor and Bohol) is formulating their RBSAP by working on their provincial targets, activities, implementation time frames and costing of their identified activities. The region has explored potential finance solutions.</p> <p>Activity costing was considered as an eye opening experience and was appreciated by the participants but it is uncertain if they can continue the discipline and meticulousness in doing such because of competing priorities in their respective organizations. The multi-stakeholder process was also appreciated and there is interest to continue but few know how to maximize the mechanisms available. It is also noteworthy that the participants exerted effort during the workshops.</p> <p>6. A BSAP orientation was given to DENR 3. The region already has its draft BSAP. Another workshop will be organized on the last week of January 2020 to finalize it.</p>							
	Support the adoption of the RBSAPs	NEDA Regional Director 6 Ro-Ann Bacal issued Regional Development Council (RDC) VI Resolution No. 61 series 2018 requesting the DENR Region VI and the DENR-BMB to provide technical assistance for the formulation of a Biodiversity Strategy and Action Plan (BSAP) for Panay and Guimaras Islands. The BIOFIN and BMB team regularly updated RD Bacal on the status and process of BSAP preparation. In an earlier meeting with her, she asked DENR 6 to submit a concept paper on the conduct of a protected area suitability assessment (PASA)		71600	Travel	5,000.00	6,450.44	129%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		for Central Panay Mountains that she committed to talk to SUCs for funding. BIOFIN engaged NEDA because they have the oversight function, strategic partners in mainstreaming BD. This strategy can be applied to CALABARZON and the other regions.							
	Partnerships for this solution	BIOFIN partnered with DENR Regions 3, CALABARZON, 6, 7, 9, 12, NEDA Region 6, USAID-Protect Wildlife, and GIZ-Pro Coast. Protect Wildlife supports the formulation of BSAPs and BFPs for Regions 9, 12 and the province of Aurora. Protect Wildlife spent a total of Php 1,369,854.06 for four (4) workshops and associated personnel this year. Pro-Coast technical personnel facilitated the Region 6 workshops at a cost of Php 67,823 including transportation and accommodation. DENR-BMB spent a total of Php 249,140 for its staff time, per diem, and travel costs.		74500	Miscellaneous	200.00		0%	
5. Policy support towards increased biodiversity funding among other government agencies and state colleges & universities	Develop a joint policy or executive order shall be prepared to institutionalize PBSAP implementation among other national agencies, specifically those identified as PBSAP implementers (based on Sec 40 of GAA)	This finance solution shall result to increased expenditures on biodiversity by aligning work programs of the national agencies and state colleges and universities to PBSAP. First, a joint policy or executive order shall be prepared to institutionalize PBSAP implementation among other national agencies, specifically those identified as PBSAP implementers. While PBSAP has been adopted within the DENR, this proposed policy will ensure broader adoption leading to increased expenditures. Draft Department of Agriculture (DA) (GUIDELINES ON THE CONDUCT OF AGRO-BIODIVERSITY EXPENDITURE TAGGING		71300	Local Consultant	10,000.00	7,381.72	74%	The PMU and BER consultant will conduct tagging workshops with DA on January 2020

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		REVIEW) and Dept of Tourism (DOT) (CREATION OF THE COMMITTEE ON THE DEVELOPMENT OF PROGRAM STRATEGIES FOR ECO-TOURISM AND BIODIVERSITY) Department Orders have been prepared for review.							
	Expenditure tagging exercises in all agencies of Project Board members	The expenditure tagging exercise for NGAs has been partially completed. As of November 21, 0.15% of budget or Php 2,021,156,618 are attributable to biodiversity expenditure of NGAs ² excluding DA and DENR. Tagging exercises for these agencies are still for completion. Fifty eight (58) agencies have been tagged. Fourteen (14) agencies are BIOFIN PSC members, while forty four (44) are non-PSC members. The consultant will submit his report on December 5, 2019.		71600	Travel				
	Expenditure tagging exercises in other relevant agencies and state universities and colleges	The expenditure tagging exercise for NGAs has been partially completed. As of November 21, 0.15% of budget or Php 2,021,156,618 are attributable to biodiversity expenditure of NGAs ² excluding DA and DENR. Tagging exercises for these agencies are still for completion. Fifty eight (58) agencies have been tagged. Fourteen (14) agencies are BIOFIN PSC members, while forty four (44) are non-PSC members. The consultant will submit his report on December 5, 2019.		75700	Learning Cost	500.00		0%	
	Conduct CEPA	BIOFIN was supposed to put up a booth during the celebration of Statistics Month, however, the design did not conform to the required specifications by the Philippine Statistics Authority organizers. BIOFIN was invited to put up an exhibit during the Philippine Statistics Month and Climate Change Commission (CCC) week but due to conflict in schedule, this did not push through.							PMU will explore other opportunities to exhibit with PSA and other members of the BIOFIN project board.

² Commission on Higher Education (CHED), Department of Education (DepEd), Department of Health (DOH), Department of Science and Technology (DOST), Philippine Council for Agriculture, Forestry & Natural Resources Research (PCAFNR), Philippine Council for Aquatic and Marine Resources Research and Development (PCAMRRD), DOST Food and Nutrition Research Institute (FNRI), DOST Science Education Institute (SEI), DOST-National Research Council (NRC), Housing and Land Use Regulatory Board (HLURB), National Anti-Poverty Commission (NAPC), Department of Social Welfare and Development (DSWD), National Commission on Indigenous Peoples (NCIP), Armed Forces of the Philippines (AFP), Philippine National Police (PNP), Department of National Defense / National Disaster Risk Reduction Management Council, Department of Transportation and Communication (DOTC)-Coast Guard, Metro Manila Development Authority (MMDA), Climate Change Commission, Department of Foreign Affairs (DFA), Department of Finance (DOF), Department of Justice (DOJ), National Bureau of Investigation (NBI), National Museum, National Commission on Culture and the Arts (NCCA), National Historical Commission (NHC), Philippine Information Agency (PIA), National Economic Development Authority (NEDA), NEDA Philippine Institute for Development Studies, Department of the Interior and Local Government (DILG), Department of Public Works and Highways (DPWH), Department of Tourism (DOT), Department of Trade and Industry (DTI) – Source: Inception Report submitted by Israel Q. Dela Cruz

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Track progress through M&E and collect evidence of actual tagged budget/activities			74500	Miscellaneous	200.00		0%	
	Partnerships for this solution	BIOFIN and BMB had an exploratory meeting with the Department of Social Welfare and Development (DSWD) on the development of citizen science modules for its family development sessions (FDS) of its 4Ps Program. This is an opportunity to sharpen the biodiversity focus of its FDS and engage the citizenry in biodiversity monitoring. It was agreed that BIOFIN and BMB will tailor fit BMB's citizen science modules to DSWD's Activity-Discussion-Input-Deepening-Synthesis (ADIDS) framework. The group will meet again in January 2020 to present the module for comment.							BIOFIN will meet with other NGAs next year for possible areas of partnership
6. Environmental Trust Funds: Align with PBSAP	Align portfolios of FPE and FFP with PBSAP through workshops (include M&E capture)	Two environment funds are targeted for better alignment of grants towards PBSAP actions: the Foundation for the Philippine Environment (FPE) and the Philippine Tropical Forest Conservation Foundation (PTFCF, also now known as the Forest Foundation Philippines [FFP]). This finance solution seeks better alignment between PBSAP priority actions with the grant criteria applied by the FFP and FPE. The PMU is currently incorporating FPE's inputs in the tagging sheet. All 331 projects of FFP's portfolio from 2014-2015 to 2022 were tagged as projects contributing to PBSAP's priority actions costing a total of Php 534-M.		75700	Learning Cost	200.00		0%	The PMU has finished the tagging of Foundation for the Philippine Environment (FPE) projects to the PBSAP priority actions. Foundation of the Philippine Environment (FPE) has reverted with its comments on the tagging of its project portfolio to the PBSAP. PMU is currently incorporating FPE's comments on the tagging sheet.

Activity/Sub-Activity Description	Physical Performance				Financial Performance			Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met 																																				
	Activity Target	Accomplishment for Year		Status of Activity	Budget Code	Description	Planned Budget			Expenditure (Expense + commitment + advances)																																			
		<table border="1"> <thead> <tr> <th>Number</th> <th>Ecosystem/ Thematic Area</th> <th># of FFP-funded projects</th> </tr> </thead> <tbody> <tr> <td></td> <td>Total</td> <td>331</td> </tr> <tr> <td>1</td> <td>Forest</td> <td>255</td> </tr> <tr> <td>2</td> <td>Coastal and Marine</td> <td>38</td> </tr> <tr> <td>5</td> <td>Protected Areas</td> <td>30</td> </tr> <tr> <td>8</td> <td>Urban Biodiversity</td> <td>4</td> </tr> <tr> <td>6</td> <td>Agrobiodiversity</td> <td>2</td> </tr> <tr> <td>3</td> <td>Inland Wetlands</td> <td>1</td> </tr> <tr> <td>4</td> <td>Caves and Cave Systems</td> <td>1</td> </tr> <tr> <td>7</td> <td>Invasive Alien Species</td> <td>0</td> </tr> <tr> <td>9</td> <td>Access Benefit Sharing</td> <td>0</td> </tr> </tbody> </table>	Number	Ecosystem/ Thematic Area	# of FFP-funded projects		Total	331	1	Forest	255	2	Coastal and Marine	38	5	Protected Areas	30	8	Urban Biodiversity	4	6	Agrobiodiversity	2	3	Inland Wetlands	1	4	Caves and Cave Systems	1	7	Invasive Alien Species	0	9	Access Benefit Sharing	0										
Number	Ecosystem/ Thematic Area	# of FFP-funded projects																																											
	Total	331																																											
1	Forest	255																																											
2	Coastal and Marine	38																																											
5	Protected Areas	30																																											
8	Urban Biodiversity	4																																											
6	Agrobiodiversity	2																																											
3	Inland Wetlands	1																																											
4	Caves and Cave Systems	1																																											
7	Invasive Alien Species	0																																											
9	Access Benefit Sharing	0																																											
		<table border="1"> <thead> <tr> <th>No.</th> <th>PBSAP Target</th> <th># of FFP-funded projects</th> </tr> </thead> <tbody> <tr> <td></td> <td>Total</td> <td>331</td> </tr> <tr> <td>1</td> <td>Target 12</td> <td>216</td> </tr> <tr> <td>2</td> <td>Target 18</td> <td>53</td> </tr> <tr> <td>3</td> <td>Target 14</td> <td>19</td> </tr> <tr> <td>4</td> <td>Target 2</td> <td>17</td> </tr> <tr> <td>5</td> <td>Target 19</td> <td>6</td> </tr> <tr> <td>6</td> <td>Target 1</td> <td>5</td> </tr> <tr> <td>7</td> <td>Target 3</td> <td>5</td> </tr> <tr> <td>8</td> <td>Target 9</td> <td>5</td> </tr> <tr> <td>9</td> <td>Target 17</td> <td>2</td> </tr> <tr> <td>10</td> <td>Target 7</td> <td>1</td> </tr> </tbody> </table>	No.	PBSAP Target	# of FFP-funded projects		Total	331	1	Target 12	216	2	Target 18	53	3	Target 14	19	4	Target 2	17	5	Target 19	6	6	Target 1	5	7	Target 3	5	8	Target 9	5	9	Target 17	2	10	Target 7	1							
No.	PBSAP Target	# of FFP-funded projects																																											
	Total	331																																											
1	Target 12	216																																											
2	Target 18	53																																											
3	Target 14	19																																											
4	Target 2	17																																											
5	Target 19	6																																											
6	Target 1	5																																											
7	Target 3	5																																											
8	Target 9	5																																											
9	Target 17	2																																											
10	Target 7	1																																											

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met 					
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)							
		<table border="1"> <tr> <td style="text-align: center;">8</td> <td>Strengthening Policy for Biodiversity Conservation</td> <td style="text-align: center;">4</td> </tr> <tr> <td colspan="2">Grand Total</td> <td style="text-align: center;">331</td> </tr> </table> <p>During the tagging process, it was identified that there are gaps in the PBSAP Priority Actions. There are a number of projects which cannot be accurately classified under the list of current actions per thematic area/ecosystem. In addition, the reference sheet for target 18 is problematic as it only counts awareness raising events led by the DENR on the nine (9) thematic areas. There is also an issue with target 9 (green jobs) reference sheet as it only counts those jobs earning Php 35,000 annually. This poses a problem since a number of livelihood projects funded by FPE and FFP may not reach this amount.</p> <p>After the vetting process, BIOFIN will come up with recommendations to the two organizations on how their projects could be more aligned with the PBSAP targets (i.e. which areas need to be focused on), for these agencies' consideration.</p>	8	Strengthening Policy for Biodiversity Conservation	4	Grand Total		331						
8	Strengthening Policy for Biodiversity Conservation	4												
Grand Total		331												
	Partnerships for this solution	BIOFIN partnered with FFP and Foundation for the Philippine Environment (FPE) to implement this finance solution.												
7. Environmental Trust Funds: Create a new or sub-fund	Prepare a feasibility study to assess efficiencies in creating a new biodiversity fund viz. creating a sub-fund to be managed either by FPE or PTFC	A number of BIOFIN's finance solutions (i.e. crowdfunding, diaspora, mobile gaming app, CSR) will raise new revenues for biodiversity conservation. An enabling structure to allow continuity and efficiency of fund raising efforts is crucial. Specifically, such enabling structure should: 1. Act as permanent recipient, consolidator,		75700	Learning Cost	500.00		0%	The draft feasibility study has been prepared pending the comments and recommendations of DENR-BMB management. PMU will make constant follow-					

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>and repository of donated funds covering multiple projects over an indefinite period of time</p> <p>2. Allow segregation and accounting of receipts and disbursements across various projects</p> <p>3. Facilitate efficient and timely deployment to target beneficiaries</p> <p>4. Tag and map program contributions to PBSAP agenda</p> <p>A fund to consolidate receipts for biodiversity projects addresses these concerns. Three financing solution modalities are proposed which are as follows:</p> <p>1) Modality 1: UNDP to act as recipient and consolidator of funds on behalf of biodiversity program beneficiaries</p> <p>2) Modality 2: UNDP to incorporate an accredited non-government organization (NGO) to act as recipient and consolidator on behalf of biodiversity program beneficiaries</p> <p>3) Modality 3: UNDP to tap a sponsor NGO (i.e. FFP, FPE) to establish a fund (Bio-Fund) to act as recipient and consolidator on behalf of biodiversity program beneficiaries.</p> <p>Among the three, the most cost-effective is Modality 3.</p> <p>The three modalities have been vetted by UNDP and have been presented to DENR-BMB senior management, through a memorandum, for their consideration and further inputs.</p>							ups to finalize the feasibility study.
	Organize a south-south workshop			71600	Travel				Bhutan has agreed to host the South South workshop but due to lack of preparedness,

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
									the workshop did not materialize this year.
	Partnerships for this solution			71300	Local Individual Consultant	10,000.00	1,463.70	15%	
Subtotal Output 2.1						131,800.00	76,147.32	58%	
Output 2.2 Finance solutions on empowering local governments are implemented									
8. Mainstreaming biodiversity in LGUs	Conduct review and analysis of LGUs' AWWP, RDP, and RDIP	This solution envisions the DENR alongside LGUs to deliver better, meaning that significant contributions to the agency's targets as articulated in the Philippine Development Plan (2017-2022) will be achieved. As a localization strategy, BIOFIN and BMB saw opportunities to engage with the provinces of Mindoro Occidental, Negros Oriental, Negros Occidental, and Cebu. This activity has been completed. The Biodiversity Finance Plan (BFP) of Occidental Mindoro has been completed and adopted by the municipality through an ordinance. BIOFIN is awaiting reply from the LGU for possible assistance in the implementation of their BFP.		75700	Learning Cost	59,000.00	37,152.87	63%	
	Workshops and other activities for the development of a local BSAP	Through the application of BIOFIN methodology, select representatives of the three provinces (Negros Oriental, Negros Occidental and Cebu) underwent several mentoring workshops to develop their respective Biodiversity Finance Plans using the BIOFIN methodology (1) Policy and Institutional Review; 2) Biodiversity Expenditure Review; 3) Financial Needs Assessment). As of this writing, only the Negros provinces were able to finalize their BFPs. Due to a change in leadership, Cebu was		71600	Travel	10,000.00	6,921.60	69%	
	Prioritization workshop and development of priority BD programs			71300	Local Consultant	20,000.00	7,989.12	40%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance			Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget		
		<p>not able to progress to developing its BFP. Nevertheless, it was able to include in its recently approved Provincial Development and Physical Framework Plan a detailed list of project activities comprising its Natural Resource and Risk Management Program.</p> <p>The Province of Negros Occidental has 43 targets and 185 actions. To meet the target will require an estimated amount of PhP 3.998 billion from 2019 to 2028. The current spending for biodiversity of the province is at PhP 73 million, which leaves them with cumulative financing gap of PhP 797 million.</p> <p>On the other hand, the Province of Negros Oriental has 49 targets and 111 actions with an estimated cost of PhP1.091 billion from 2020-2029. Considering the current expenditure pattern, the cumulative financing gap by 2029 is PhP159.564 million.</p> <p>Ph20-M or US\$383,615 annually (2019 - 2022) for Southwestern Key Biodiversity Area was included in the Annual Investment Plan (AIP) of the Provincial Environment Management Office of Negros Occidental for 2020 to 2022.</p> <p>For Negros Oriental, items such as support for habitat rehabilitation (forest land, mangroves), protection or enforcement (fisheries, coastal/marine, inland wetlands and forest), agro-biodiversity, education and awareness and tourism were included in the total BD expenditure amounting to Php 12,762,136 (US\$245,425.69) from 2020 - 2022 have been included in the LGU's AIP.</p> <p>BIOFIN also served as resource speakers</p>						

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		during the Training of Trainers Meeting for the Quezon City BSAP from August 7-8, 2019.							
	Conduct workshops and other related activities to develop Biodiversity Finance Plan (Cebu, Negros and other interested LGUs)	Negros Oriental and Negros Occidental developed their Biodiversity Finance Plans containing the following finance solutions: 1) Maximizing Locally Available Funds; 2) Access and Synergy with National Government Agencies; 3) Fostering Private Sector Engagement and Partnership; 4) Tapping Earmarked Funds specifically ER 1-94; and 5) Environmental Fee. The BFPs will be subject for review and adoption by their respective Sanggunians (through a resolution) prior to implementation.							The Provincial Government of Cebu was able to validate and enhance the targets of its BSAP during the costing process. However, given the change in leadership, the PMU and LGU representatives are constrained to wait for the instruction and formal order from the new Governor. To move things forward in Cebu, BIOFIN will to continue coordination with PBCFI and DENR 7 to get an audience with the newly elected Governor of Cebu and present the Cebu BSAP and highlight the importance of a BFP.
	Roll-out of BIOFIN methodology	The training specialist has been procured and his inception report approved.							
	Partnerships for this solution	BIOFIN partnered with the Philippine Biodiversity Conservation Foundation, Inc. (PhilBio) and the provincial governments of Negros Occidental and Negros Oriental. Further details on these partnerships can be found under Section D of this report.							
9. Proposed environmental	Conduct lit review of user fee system	The finance solution aims to increase revenues from locally managed protected areas based		71600	Travel				The approval or endorsement of the

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
fee system for LGUs	Select project sites	on the existing mandates of local governments. The outcome of this finance solution is the ability to diversify revenue sources for protected areas and embark on required investments to improve the status of the protected area.						Sangguniang Panlalawigan of the Negros provinces on the finance plans. Given the change in leadership in Cebu, the PMU and LGU representatives are constrained to wait for the instruction and formal order from the new Governor. To move things forward, BIOFIN needs to continue coordination with PBCFI and DENR 7 to get an audience with the new Cebu Governor.	
	Assess user fees system in selected project sites								
	Conduct consultation with stakeholders			75700	Learning Cost				
	Assess feasibility								
Consult with government and key stakeholder on the user fee system framework	In relation to mainstreaming biodiversity in LGUs, BIOFIN will assist these LGUs to implement this finance solution at the local level. Negros Occidental is eyeing a trust fund to earmark a portion of their revenue from quarrying permits for the implementation of the local BSAP, while Cebu initially identified amending its current policy on the number of trees required to be planted by mining concessionaires. They intend to retain the minimum requirement as provided for by their Environmental Compliance Certificates (ECC) but the remainder will be diverted to other PBSAP targets that can enhance the state of watershed. BIOFIN assisted the province of Negros Oriental in developing tourism ecological fee as a finance solution. It capitalizes on the policy and regulatory power of the LGUs in order to generate revenue from charges to tourist for every night of stay in the province. The tourist arrivals showed 11% annual increase attributed mainly from natural attractions such as caves, falls, sandbars, lakes, among others. At 20% collection, it is expected that the finance solution will be able to generate PhP13.8 million on the first year or 38% of the annual financing requirement to be used for addressing biodiversity threats, enhance conservation efforts, and promote sustainable tourism.		71300	Local Individual Consultant	10,000.00	12,570.89	126%		

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Develop user fee action plan	The province of Negros Oriental has submitted its proposal on the Tourism Ecological Fee (TEF) with an accompanying draft Provincial Ordinance to the Sangguniang Panlalawigan Committee Chair on Environment.							
	Validate and finalize action plan								
	Implement user fee system								
	Partnerships for this solution	BIOFIN partnered with the PhilBio, provincial governments of Negros Occidental and Negros Oriental. Further details on these partnerships can be found under Section D of this report.							
	M&E and document finance solution								
10. Improving access to earmarked funds (Energy Regulation 1-94)	Obtain list of LGUs in BD rich areas with substantial financial benefits	ER 1-94, as amended, requires the generation company and/or energy resource developer to set aside one centavo per kilowatt hour (P0.01/kWh) of the total electricity sales as financial benefits to host communities. Twenty-five percent of the P0.01/kWh shall be allocated for Reforestation, Watershed Management, Health and/or Environmental Enhancement Fund (RWMHEEF). Per DOE Department Circular No. DC2018-08-0021, the RWMHEEF shall be remitted to host communities and indigenous peoples. Based on experience, a huge amount of financial benefits has been stranded at the DOE because of slow utilization and liquidation by host LGUs. By accessing these funds, LGUs can leverage their current funds and diversify their funding mix for their programs and projects. This finance solution will also contribute to increasing awareness on biodiversity and mainstreaming it in local plans and programs.		71300	Local Individual Consultant	500.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>DOE advised BIOFIN to concentrate on host communities where 300MW-power generating plants are located as these receive substantial financial benefits. Based on DOE 2018 data, these companies are located in 9 provinces and one city, namely:</p> <ol style="list-style-type: none"> 1. Bataan (Limay Combined Cycle Gas Turbine, Mariveles U1, Mariveles U2) – 1,338 MW 2.a Batangas (Calaca U1, Calaca U2) – 600 MW 2.b Batangas City (Ilijan, Santa Rita, San Lorenzo and San Gabriel) – 3,350.9 MW 3. Isabela (Magat) – 380MW 4. Laguna (Kalayaan PSPP, Makban) – 1,178.8MW 5. Leyte (Unified Leyte) - 610 MW 6. Pangasinan (Sual U2, Sual U1, and San Roque) – 1,720MW 7. Quezon (Quezon Power, Pagbilao U3, Pagbilao U1 and Pagbilao U2) – 1,695MW 8. Rizal (Malaya) - 650 MW 9. Zambales (2 installed capacities) - 659 MW <p>On DOE issuing a policy that will encourage a 50:50 utilization of the RWMHEEF for health and environment-related projects, BIOFIN was advised to consult with the Department of the Interior and Local G regarding this.</p>							
	Organize a forum to inform eligible parties	The provincial governments of Negros Occidental and Oriental have identified ER 1-94 as one of their finance solutions. In Negros Oriental, there are 2 power generating facilities with an installed capacity of 193.40MW while in Negros Occidental, there are 16 power generating facilities with an installed capacity of 489.50MW.		71600	Travel	500.00	224.80	45%	BIOFIN has yet to get the approval or endorsement of the Sangguniang Panlalawigan of the Negros provinces on the finance plans. Afterwards, the 2 Negros provinces can proceed in coordinating with

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
									CommRel Officers of target companies to determine the fund that can be accessed or applied for.
	Partnerships for this solution	For this solution, BIOFIN partnered with the Department of Energy as well as the provincial governments of Negros Occidental and Negros Oriental. Further details on these partnerships can be found under Section D of this report.							
11. Improving access to earmarked funds (Policy support to Malampaya Fund bill)	Develop policy briefs and information materials	The specific finance solution related to Malampaya Fund is continued policy support towards the amendment of the existing law which is to unlock the Malampaya Fund for biodiversity conservation and renewable energy. The BMB, with BIOFIN support, shall continue monitoring and engaging with Congress on efforts to expand the utilization of the fund to include biodiversity management. The bill is pending in the Committee on Energy (COE).		71300	Local Individual Consultant				The bill was re-filed in 18th Congress. The PMU will follow the developments on the bill and will provide support, as needed.
	Attend congressional hearings and related meetings			75700	Learning	100.00		0%	
	Partnerships for this solution	BIOFIN is partnering with the Office of Congresswoman Ramirez-Sato for this finance solution.		74200	publications, ads	100.00		0%	
12. Policy paper on ecological fiscal transfers	Map existing system of budget allocations/transfers and formula applied	Ecological fiscal transfers (EFT) are proposed as mechanisms to systematically transfer national funds to local governments for functions that have been devolved and/or delegated but without the commensurate funding. What is proposed through EFT reflect the portion of LGU functions performed for, or in behalf of the national government with benefits accruing to a greater scope of LGUs and that may be regional or even global in		71600	Travel, South-South with Bhutan	30,000.00		0%	Failed bids affected the procurement of a consultant who will conduct the policy paper. A consultant will be procured in 2020 to lead these activities.
	Review the concept of EFT in other countries								
	Characterize the PAs across various LGU levels and assess the utilization and distribution of ecological and economic benefits								

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Propose an ecological index formulation and recommend how the same can be incorporated into the current IRA estimation process	scope. The finance solution is the development of an ecological index that will be the core of a policy on ecological fiscal transfers. The Bureau of Local Government Development (BLGD) of the DILG advised BIOFIN to develop biodiversity indicators/parameters that can be used for fiscal transfers to LGUs which will commence in 2020.							
	Develop ecological index criteria based on best practices ideally linking any increase in allocation not only to existing needs but also results			71300	Local Individual Consultant (new)	10,000.00		0%	
	Validate criteria with agencies and academe			75700	Learning Cost	1,000.00		0%	
	Prepare a full policy brief with decision makers								
	Organize consultations on the policy and formal adoption								
	Partnerships for this solution								
Subtotal Output 2.2						141,200.00	64,859.28	46%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
Output 2.2 Finance solutions on empowering local governments are implemented									
8. Mainstreaming biodiversity in LGUs	Conduct review and analysis of LGUs' AWFP, RDP, and RDIP	This has been completed already.		75700	Learning Cost	59,000.00	37,152.87	63%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Workshops and other activities for the development of a local BSAP	<p>Through the application of BIOFIN methodology, select representatives of the three provinces underwent several mentoring workshops to develop their respective Biodiversity Finance Plans. The following were conducted: 1) Policy and Institutional Review; 2) Biodiversity Expenditure Review; 3) Costing of their respective BSAP; 4) Financial Needs Assessment (FNA); and 5) Develop Biodiversity Finance Plan (BFP). As of this writing, only the Negros provinces were able to finalize their FNA and BFP. Cebu on the other hand was able to include in its recently approved PDPFP a detailed list of project activities comprising its Natural Resource and Risk Management Program.</p> <p>The Province of Negros Occidental have 43 targets and 185 actions. To meet the target will require an estimated amount of PhP 3.998 billion from 2019 to 2028. The current spending for biodiversity of the province is at PhP 73 million, which leaves them with cumulative financing gap of PhP 797 million.</p> <p>While the Province of Negros Oriental have 49 targets and 111 actions with estimated cost of PhP1.091 billion from 2020-2029. Considering the current expenditure pattern, the cumulative financing gap by 2029 is PhP159.564 million.</p> <p>Ph20-M or US\$383,615 annually (2019 - 2022) for Southwestern Key Biodiversity Area was included in the AIP of the Provincial Environment Management Office of Negros Occidental LGU for 2020 to 2022.</p>		71600	Travel	10,000.00	6,921.60	69%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>This was one of the outputs of the 1st Biofinancing Workshop in Marco Polo. For Negros Oriental, some items in the total BD expenditure amounting to Php 12,762,136 (US\$245,425.69) from 2020 - 2022 have been included in the LGU's AIP.</p> <p>BIOFIN also served as resource speakers during the Training of Trainors Meeting for Quezon City BSAP from August 7-8, 2019.</p>							
	Prioritization workshop and development of priority BD programs			71300	Local Consultant	20,000.00	7,989.12	40%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Conduct workshops and other related activities to develop Biodiversity Finance Plan (Cebu, Negros and other interested LGUs)	Negros Oriental and Negros Occidental were able to come up with their respective draft of Biodiversity Finance Plan containing clustered finance solutions according to: 1) Maximizing Locally Available Funds;. 2) Access and Synergy with National Government Agencies; 3) Fostering Private Sector Engagement and Partnership; 4) Tapping Earmarked Funds specifically ER 1-94; and 5) Environmental Fee. The BFPs can be subjected for review and adoption of respective Sanggunian (through a resolution) to be implemented.							The Provincial Government of Cebu was able to validate and enhance the targets of its BSAP during the costing process. However, given the change in leadership, the PMU and LGU representatives are constrained to wait for the instruction and formal order from the new Governor. To move things forward in Cebu, BIOFIN needs to continue coordination with PBCFI and DENR 7 to get an audience with the newly elected Governor of Cebu and present CBSAP and importance of BFP.
	Roll-out of BIOFIN methodology	The training specialist, who will prepare a training needs assessment tool, manualize BIOFIN methodology modules, conduct training activities, and roll out the modules through the DILG, has been procured and his inception report has been approved.							There has been some delay in the procurement of a training specialist who will develop the training modules
	Partnerships for this solution	BIOFIN partnered with PBCFI and the provincial governments of Negros Occidental and Negros Oriental. Further details on these partnerships can be found under Section D of this report.							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met 	
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)			
9. Proposed environmental fee system for LGUs	Conduct lit review of user fee system	<p>Negros Occidental is eyeing a trust fund to earmark a portion of their revenue from quarrying permits, while Cebu initially identified amending its current policy on the number of trees required to be planted by mining concessionaires. They intend to retain the minimum requirement as provided for by their Environmental Compliance Certificates (ECC) but the remainder will be diverted to other PBSAP targets that can enhance the state of watershed.</p> <p>BIOFIN will provide technical assistance on the amendment of Negros Occidental's revenue and environment code to earmark a portion of quarry permit fees for the implementation of the local BSAP.</p> <p>BIOFIN assisted the province of Negros Oriental in developing tourism ecological fee as a finance solution. It capitalizes on the policy and regulatory power of the LGUs in order to generate revenue from charges to tourist for every night of stay in the province. The tourist arrivals showed 11% annual increase attributed mainly from natural attractions such as caves, falls, sandbars, lakes, among others. It is expected that the finance solution will be able to generate PhP13.8 million on the first year or 38% of the annual financing requirement to be used for addressing biodiversity threats, enhance conservation efforts, and promote sustainable tourism.</p>		71600	Travel				<p>BIOFIN has yet to get the approval or endorsement of the Sangguniang Panlalawigan of the Negros provinces on the finance plans.</p> <p>Given the change in leadership in Cebu, the PMU and LGU representatives are constrained to wait for the instruction and formal order from the new Governor. To move things forward, BIOFIN needs to continue coordination with PBCFI and DENR 7 to get an audience with the new Cebu Governor.</p>	
	Select project sites									
	Assess user fees system in selected project sites									
	Conduct consultation with stakeholders				75700	Learning Cost				
	Assess feasibility									
	Consult with government and key stakeholder on the user fee system framework				71300	Local Individual Consultant	10,000.00	12,570.89		126%

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Develop user fee action plan	The province of Negros Oriental has developed and submitted its Finance Solution proposal for the Tourism Ecological Fee (TEF) with an accompanying draft Provincial Ordinance prescribing TEF to the Sangguniang Panlalawigan Committee Chair on Environment. Once implemented, the tourism ecological fee will raise Php 14-M (20% collection rate/year)							
	Validate and finalize action plan								
	Implement user fee system								
	Partnerships for this solution	BIOFIN partnered with the PBCFI, provincial governments of Negros Occidental and Negros Oriental. Further details on these partnerships can be found under Section D of this report.							
	M&E and document finance solution								

Activity/Sub-Activity Description	Physical Performance			Financial Performance			Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met 	
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget			Expenditure (Expense + commitment + advances)
10. Improving access to earmarked funds (Energy Regulation 1-94)	Obtain list of LGUs in BD rich areas with substantial financial benefits	<p>By virtue of Department of Energy (DOE) Circular 2018-08-0021, host communities will establish trust accounts for the Development and Livelihood (DLF) and Reforestation, Watershed Management, Health and/or Environment Enhancement (RWMHEEF) projects where generating facilities will directly remit financial benefits quarterly upon submission of proposals. DOE advised BIOFIN to concentrate on host communities where 300MW-power generating plants are located as these will receive substantial financial benefits. BIOFIN has identified all power generating companies in the country that produce at least 300MW based on the December 2018 data of DOE. These companies are located in 9 provinces and one city, namely:</p> <ol style="list-style-type: none"> 1. Bataan (Limay Combined Cycle Gas Turbine, Mariveles U1, Mariveles U2) – 1,338 MW 2.a Batangas (Calaca U1, Calaca U2) – 600 MW 2.b Batangas City (Ilijan, Santa Rita, San Lorenzo and San Gabriel) – 3,350.9 MW 3. Isabela (Magat) – 380MW 4. Laguna (Kalayaan PSPP, Makban) – 1,178.8MW 5. Leyte (Unified Leyte) - 610 MW 6. Pangasinan (Sual U2, Sual U1, and San Roque) – 1,720MW 7. Quezon (Quezon Power, Pagbilao U3, Pagbilao U1 and Pagbilao U2) – 1,695MW 8. Rizal (Malaya) - 650 MW 9. Zambales (2 installed capacities) - 659 MW <p>BIOFIN will explore with DOE the possibility of the latter issuing a policy that will</p>		71300	Local Individual Consultant	500.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		encourage a 50:50 utilization of the RWMHEEF for health- and environment-related projects. BIOFIN met with the Department of Energy regarding the proposed 50:50 utilization between environment and health of the Reforestation and Watershed Management, Health and Environmental Enhancement Fund (RWMHEEF) under ER 1-94 on October 3, 2019 and was advised to consult with DILG regarding this.							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Organize a forum to inform eligible parties on	The provincial governments of Negros Occidental and Oriental have identified ER 1-94 as one of their finance solutions. In Cebu, there are 11 power generating facilities with an installed capacity of 415.5MW; in Negros Oriental, 2 power generating facilities with an installed capacity of 193.40MW; and in Negros Occidental, 16 power generating facilities with an installed capacity of 489.50MW.		71600	Travel	500.00	224.80	45%	BIOFIN has yet to get the approval or endorsement of the Sangguniang Panlalawigan of the Negros provinces on the finance plans. Afterwards, the 2 Negros provinces can proceed in coordinating with CommRel Officers of target companies to determine the fund that can be accessed or applied for.
	Partnerships for this solution		For this solution, BIOFIN partnered with the Department of Energy as well as the provincial governments of Negros Occidental and Negros Oriental. Further details on these partnerships can be found under Section D of this report.						
11. Improving access to earmarked funds (Policy support to Malampaya Fund bill)	Develop policy briefs and information materials	The bill is pending in the Committee on Energy (COE).		71300	Local Individual Consultant				The bill was re-filed in 18th Congress. The PMU will follow the developments on the bill and will provide support, as needed.
	Attend congressional hearings and related meetings			75700	Learning	100.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		BIOFIN is partnering with the Office of Congresswoman Ramirez-Sato for this finance solution.		74200	publications, ads	100.00		0%	
	Partnerships for this solution								
12. Policy paper on ecological fiscal transfers	Map existing system of budget allocations/transfers and formula applied	Bureau of Local Government Development (BLGD) of the DILG advised BIOFIN to develop biodiversity indicators/parameters that can be used for fiscal transfers to LGUs.		71600	Travel, South-South with Bhutan	30,000.00		0%	Failed bids affected the procurement of a consultant who will conduct the policy paper. A consultant will be procured in 2020 to lead these activities.
	Review the concept of EFT in other countries								
	Characterize the PAs across various LGU levels and assess the utilization and distribution of ecological and economic benefits								

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Propose an ecological index formulation and recommend how the same can be incorporated into the current IRA estimation process								

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Develop ecological index criteria based on best practices ideally linking any increases in allocation not only to existing needs but also results			71300	Local Individual Consultant (new)	10,000.00		0%	
	Validate criteria with agencies and academe			75700	Learning Cost	1,000.00		0%	
	Prepare a full policy brief with decision makers								
	Organize consultations on the policy and formal adoption								
	Partnerships for this solution								
Subtotal Output 2.2						141,200.00	64,859.28	46%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
Output 2.3 Finance solutions on engaging the citizenry are implemented									
13. Resources mobilized from individual donors for biodiversity programs and projects	Develop and vet campaign including promotions plan and use review with WRD, TCP and potential partners (3.1 a)	The film, "Suwag o Suko" made the case for the need to conserve tamaraws and increased funding for the Tamaraw Conservation Program (TCP). BIOFIN sponsored the preparatory meeting for the Celebration of Tamaraw Month on July 30, 2019 and participated the final preparatory meeting for Tamaraw Month Celebration in Mamburao, Occidental Mindoro from September 11-12, 2019.		71300	Local Individual Consultant (new)	10,000.00	6,666.41	67%	
	Develop and vet campaign including promotions plan and use review with WRD, and potential partners (3.1 b)	The Wildlife Rescue Center (WRC) shelters confiscated, donated, retrieved, turned-over and/or abandoned wildlife species. In the Senior Staff Meeting last December 2018, DENR-BIOFIN presented the Role of the Technical Secretariat to Implement the PBSAP and to mobilize resources for it. Then Wildlife Resources Division (WRD) Chief Josefina De Leon articulated that there is marked lack of resources to rehabilitate the cages in the WRC, and as such it should be prioritized in any fund raising activity. In response to this request, DENR-BIOFIN together with the Biodiversity Management Bureau (BMB), the Ninoy Aquino Parks and Wildlife Nature Center (NAPWC), Faber Castell Philippines, Coffee Bean and Tea Leaf (CBTL), and Haribon Foundation, developed and organized "Keep them Wild," an awareness and fund raising activity for herbivore enclosures in the WRC.							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Develop the fundraising page in relevant social media accounts, website and in the M&E and investment platform	BIOFIN partner Celine Murillo set up a social media page for Suwag o Suko to raise funds for the tamaraws.		71600	Travel	2,000.00	2,783.42	139%	The online campaign is dependent on the development of the M&E platform which is still under development.
	Determine the appropriate bank account and instrument for the repository of proceeds	BIOFIN coordinated with the Mindoro Biodiversity Conservation Foundation Inc. (MBCFI) as a possible repository for the proceeds of the film. TCP was formerly known as the Presidential Committee for the Conservation of the Tamaraw (PCCT) by virtue of Executive Order No. 544, s. 1979 ("CREATING A PRESIDENTIAL COMMITTEE FOR THE CONSERVATION OF THE TAMARAW, DEFINING ITS POWERS AND FOR OTHER PURPOSES"). PCCT was then authorized to accept donations from domestic and international sources in support of its activities. PCCT was renamed Tamaraw Conservation Program (TCP) in 1987 and was managed under the Biodiversity Management Bureau (BMB). Since it is now a program under the DENR, it has to comply with government audit rules and regulations. As such, a conduit would be needed as a temporary repository of the proceeds.		74200	publications, ads	2,000.00	396.00	20%	A MOA has been prepared between DENR-MIMAROPA and MBCFI to this effect, which is currently under review. BIOFIN will provide support to proceed with the MOA signing.

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		For "Keep them Wild" BMB through the NAPWC is being eyed as the holder of proceeds. While arrangements are being made, the funds are with Coffee Bean and Tea Leaf (CBTL). Php 32,500 (USD 624.75) was raised from 33 paying participants on April 13 and from the 32 paying participants on June 8 since CBTL sold tickets at P500 (USD 10). For the third tranche on August 31, there were 16 participants and the amount raised is Php 12,000 (USD 235) and on the fourth tranche on November 23, there were 25 paying participants and the amount raised was Php 18,750 (USD 368.40). The four tranches of Keep them Wild this year raised a total of Php 63,250 (USD 1,242) for the construction of herbivore pasture in the WRC.							Arrangements are being made for NAPWC to be the holder of the KTW proceeds.
	Produce videos and stories to be released through social media (a)	The "Suwag o Suko" Facebook page shares facts and trivia about the tamaraw, as well as the film's teasers and trailers. As of this writing, it has garnered 1,090 likes and has a following of 1,144 people. The two featurettes and one trailer were produced and uploaded on the SOS page weeks before the special screening of the film which were shared in the followers' respective pages.		75700	Learning Cost	16,000.00	19,233.95	120%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Produce videos and stories to be released through social media (b)	BIOFIN prepared and seeded press releases on the first tranche of Keep them Wild, and promoted the event by announcing these on the PMU's social media sites such as Facebook and Instagram.							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Launch campaign	<p>In 2018, BIOFIN supported the Tamaraw Conservation Program's Biocamp wherein 12 social media influencers were invited to join a camp in Mt. Iglit-Baco Natural Park. One of the participants, Ms. Celine Murillo, offered to do a documentary on the tamaraw, together with a group of content creators.</p> <p>The special screening of "Suwag o Suko" (SoS) took place on October 30, 2019 at the National Museum of Natural History. BIOFIN did the following:</p> <ul style="list-style-type: none"> Ø Tapped the National Museum of Natural History as the venue for the special screening and Ms. Anya Santos-Uy as voice-over talent for the film. BIOFIN facilitated the recording of the voice over for the documentary and secured comments from BMB personnel to improve it. Ø Prepared, disseminated, and followed-up invitation letters sent to guests as well as memoranda for DENR offices. Out of the 156 invitation letters sent, 84 representatives from various government agencies, media organizations and private sector companies attended the screening. Ø Managed the Secretariat and physical arrangements for the October 30, 2019 screening. Ø Developed and disseminated press releases. <p>The following are the resources mobilized to complete and hold the screening of the documentary:</p>							

Activity/Sub-Activity Description	Physical Performance			Financial Performance			Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget		
		<p>Amount Description Php 633,999 Canon equipment lent for the shoot Php 10,000 Photographer's professional fees (Dennis Murillo) Php 50,000 Writer's professional fees (Celine Murillo) Php 1,079,000 Production technical staff (Packaged cost) Php 15,000 Consumables such as batteries, masking tape, black cartolina, medical supplies, picnic umbrella, plastic sheets, etc. Php 870,000 Video and sound post production Emerald Studio Post Facilities (Packaged cost for Head Editor and Offline Editor) Sound post production (Voice over talents, original score, and sound design) PhP50,000 National Museum as venue for the screening Php 2,707,999 Total</p> <p>The following are the results of the screening:</p> <ol style="list-style-type: none"> 1. Haribon Foundation would like to partner for the screening of SoS among their members. They would also like to use the screening as a venue to recruit new members. 2. D'Aboville Foundation is willing to help us link with Alliance Française for the SoS screening among expats, and French Embassy, among others. 3. Mavic Conde of Rappler pledged to bring the tamaraw film to Bicol schools 4. GT Foundation/Metrobank would like to discuss on how they can help in terms of providing insurance for the rangers. BIOFIN 						

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		<p>will also arrange a meeting with Mr. Aniceto "Chito" Sobrepena regarding this and other potential partnership for TCP.</p> <p>5. Tamaraw Rural Bank expressed willingness to sponsor screenings within Mindoro.</p> <p>6. G-Cash is willing to show SoS in one of its G-Talks sessions and issue a QR code to an accredited NGO for donations.</p> <p>7. FPE pledged to sponsor a screening.</p> <p>8. Toyota, Boysen, and Canon will be met separately regarding their commitments.</p>							
		<p>BIOFIN initiated a fundraising effort, "Keep Them Wild" with the Wildlife Rescue Center (WRC) of the Biodiversity Management Bureau, Haribon Foundation, and the Ninoy Aquino Parks and Wildlife Center (NAPWC), together with corporate partners Coffee Bean and Tea Leaf (CBTL) and Faber-Castell Philippines (FCP), on conducted on April 13 and June 8. CBTL has committed four (4) tranches of KTW next year.</p>							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Assess performance of the finance solution			71300	Consultants - Firm	20,000.00		0%	
	Partnerships for this solution	BIOFIN formed the following partnerships for the production of Suwag o Suko and Keep Them Wild: (1) DENR MIMAROPA Office, (2) TCP,(2) MBCFI, (3) Eco Explorations (4) Canon, (5) Benro (6) Tamron, (7) National Museum, (8) Coffee Bean and Tea Leaf, (9) Faber Castell Philippines, (10)Haribon, (11) Philippine Native Plants Conservation Society (PNPCS), (12) NAPW, (13) Forest Foundation Philippines Further details of these partnerships can be found on Section D of this report. Further details of these partnerships can be found on Section D of this report.							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
14. Resources mobilized from Filipino migrants and overseas workers for biodiversity programs and projects	Determine mechanism for management of the proceeds	BIOFIN met with Mynt Globe Fintech Innovations, Inc., the company which runs GCash. They are willing to partner with BIOFIN for diaspora through their partner company for international remittances/payments.		71300	Local Individual Consultant - MM	10,000.00		67%	The PMU had initial communication with other money transfer companies such as M Lhuillier.
	Facilitate the partnerships between the govt through CFO and the provincial LGUs in identifying site based projects in running campaigns			71600	Travel				The MOU between DENR and CFO has been prepared but is pending the signature of the DENR and CFO Secretary as well as presentation of storylines for Linkapil. The PMU is set to meet with the CFO for the presentation of the storylines and the MOU. BIOFIN will also make constant follow ups to track the progress of the MOU to be signed.
	Commence discussions with the CFO to assess feasibility of channeling some of the donations from overseas filipinos to BD related programs	The MOU between the CFO and the DENR which aims to bridge financial resources of Filipino migrants and their support for the conservation of Philippine biodiversity, and to integrate and mainstream biodiversity conservation into CFO policies, programs, and development process, particularly in the Lingkod sa Kapwa Pilipino (LINKAPIL) program has been signed by the BMB Director and Assistant Secretary Calderon as witness pending the presentation of storylines.		74200	Audio Visual&Print Prod Costs				
	Develop programs/projects for diaspora	BIOFIN has proposed to do a storyline on Tamaraw rangers' lives which is subject to BMB's approval.							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Work with money-transfer companies on developing a donations page on their website/money transfer process			75700	Learning Cost	200.00	224.80	112%	
	Develop and implement promotions plan			74500	Miscellaneous	200.00		0%	
	Implement campaigns								
	Institute M&E system								
	Partnerships for this solution	BIOFIN is partnering with the Commission on Filipinos Overseas (CFO) for this finance solution.							
Subtotal Output 2.3						60,400.00	29,304.58	49%	
Output 2.4 Finance solution on engaging the private sector is implemented									

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
15. Report on private sector investments in biodiversity	Introduce PBSAP to corporates/foundations	<p>This year, BIOFIN met 13 private sector companies to introduce them to the PBSAP and explore opportunities to brand their CSR programs to the PBSAP.</p> <p>1. Mynt/G-Cash - BIOFIN facilitated the partnership/MOA between G-Cash and World Wildlife Fund (WWF). As a result of this partnership, Mynt has donated Php 15,000,000 to WWF for the reforestation of a portion of Mt. Ipo Watershed. BIOFIN e-introduced Philippine Eagle Foundation (PEF), Haribon, WWF, Candis, and C3 to G-Cash, and solicited project proposals from these NGOs for submission to the latter. Haribon, WWF, Candis, and C3 submitted proposals. PEF submitted a proposal for the reforestation project in Mindanao.</p> <p>BIOFIN has also facilitated the networking between Mynt and 13 NGOs for the "G-Cash for Good" campaign. The program focuses on encouraging individual giving from GCash's 20 million subscribers to a number of NGOs across different advocacies. Each NGO was provided with a QR code where the public can donate a specific amount to the NGO of their choice.</p> <p>2. Metro Pacific Investments Corporation's Shore it Up! - BIOFIN worked with Shore it Up (SIU) Foundation to "brand" and tag their activities vis-à-vis the 20 PBSAP targets. When they held their third Shore It Up! Weekend from June 1 to 2, wherein</p>		71300	Local Individual Consultant	10,000.00	6,794.19	68%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Align and/or brand with PBSAP programmes	<p>BMB and BIOFIN made a presentation on the PBSAP. The Foundation contributes to PBSAP Targets 3, 7, 8, 9, 10, 12, 14, and 18.</p> <p>3 and 4. Coffee Bean and Tea Leaf and Faber Castell Philippines - As a result of meetings with the two companies, "Keep them Wild," an awareness raising and fund raising activity for the enclosures in the WRC was born. As of this writing, there have been three tranches of KTW.</p> <p>5. Canon also partnered with BIOFIN Philippines, DENR BMB, and UNDP in a Video Blogging Contest which increases awareness on the dependence of human well-being on healthy ecosystems and biodiversity (Target 18).</p> <p>6. Energy Development Corporation 7. Ayala Group of Companies 8. AC Energy 9. Smart Communications 10. DMX (former HP) 11. IKEA 12. Densoten 13. Uber</p> <p>There are a total of 10 CSR projects tagged from 2017 to 2018 as contributing to various PBSAP targets which are: (1) Shore it Up! Campaign amounting to Php 9,603,177, (2) CSR donations to WWF costing Php 52,068,000, (3) Energy Development Corporation worth Php 95,300,000 with a total of Php 156,961,177.</p>							
	Prepare a menu of programmes/projects for CSR			71600	Travel	1,000.00	1,164.80	116%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	As applicable, facilitate MOAs with DENR, NGOs towards alignment of PBSAP actions with CSR	<p>BIOFIN facilitated the partnership between Mynt and WWF on the second quarter of this year.</p> <p>Moreover, through BIOFIN's efforts, Team Energy Foundation, Inc. (TEFI) committed Php 2.3-M for the construction of a visitor center and information center in the Manleluag Spring Protected Landscape (MSPL) in 2020. BIOFIN also presented the need to TEFI to refurbish the cages in the WRC. TEFI has committed Php 145,000 for the cages.</p> <p>As of this writing, TEFI has donated Php 500,000 to MSPL for their Pasalubong Center on April 2018 and Php 858,500 to Mt. Banahaw San Cristobal Landscape (MBCSPL) for their visitor center on April 2019.</p>							
		<p>On the first quarter of this year, BIOFIN facilitated the partnership among DENR, ADEC Innovations, and UNDP for the development of a PBSAP M&E Investment platform wherein ADEC has invested Php 2,288,888.</p> <p>BIOFIN also linked Ms. Nella Lomotan of Eco Explorations to Ms. Lisa Paguntalan of PhilBio. Ms. Lomotan, in turn, connected PhilBio to Crimson Hotel-Mactan which resulted on a partnership on forest rehabilitation using native trees and on the recovery of threatened/ Cebu endemic plants. PhilBio billed Crimson Hotel Php 100,000 as the total project cost for nursery improvement, 2,000 native seedlings, planting and activity monitoring.</p>		75700	Learning Cost	500.00	250.00	50%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Organize special event	On the first quarter of this year, BIOFIN facilitated the partnership among DENR, ADEC Innovations, and UNDP for the development of a PBSAP M&E Investment platform wherein ADEC has invested Php 2,288,888.							
		BIOFIN also linked Ms. Nella Lomotan of Eco Explorations to Ms. Lisa Paguntalan of PhilBio. Ms. Lomotan, in turn, connected PhilBio to Crimson Hotel-Mactan which resulted on a partnership on forest rehabilitation using native trees and on the recovery of threatened/ Cebu endemic plants. PhilBio billed Crimson Hotel Php 100,000 as the total project cost for nursery improvement, 2,000 native seedlings, planting and activity monitoring. BIOFIN initiated a fundraising effort, "Keep Them Wild" with the Wildlife Rescue Center (WRC) of the Biodiversity Management Bureau, Haribon Foundation, and the Ninoy Aquino Parks and Wildlife Center (NAPWC), together with corporate partners Coffee Bean and Tea Leaf (CBTL) and Faber-Castell Philippines (FCP). There have been four tranches of the event this year - April 13, June 8 (Philippine Eagle Week), and August 31 (Flora and Fauna edition), and November 23 (Tamaraw edition). The activity aims to raise a portion of the Php 200,000 (USD 3,844) for the construction of the pasture area for herbivores at the WRC. Faber-Castell provided discounted acrylic paints for the activity while CBTL provided logistical and publicity support as well as refreshments, while Haribon Foundation (1st to 3rd batches) and Philippine Native Plant Conservation Society (PNPCS) (4th		74500	Miscellaneous	200.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met 	
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)			
		<p>batch) conducted non-standard native tree walks. Forest Foundation Philippines partnered for the event on the third and fourth tranches by providing lunch for the participants. CBTL, FCP, FFP, Haribon Foundation and PNPCS spent a total of Php 150,157.66 for the four (4) batches of KTW, to date.</p> <p>BIOFIN also co-organized the "Basics of Wildlife Photography" on August 21, 2019, in partnership with Eco Explorations. The workshop was facilitated by veteran wildlife photographers Gregg Yan and Djop Tabaranza. There were a total of 27 paying participants who paid Php 1,450 each so the event made Php 39,150. Php 25,410 was shelled out by Eco Explorations for the conduct of the workshop. A fifth of the proceeds went to the Wildlife Rescue Center (WRC) wherein Php 7,120 was used to purchase hema quick stain set (for quick staining blood samples for microscope viewing), Php 520 for capillary tubes (for transferring small liquid samples), Php 170 for microscope glass slides, Php 200 for digital thermometer, and Php 400 for 1 cc syringes.</p>								
	Conduct M&E									
	Partnerships for this solution	BIOFIN partnered with five (5) organizations for its CSR activities this year. Coffee Bean and Tea Leaf (CBTL), Faber-Castell Philippines (FCP), Haribon Foundation, Eco Explorations, and Forest Foundation Philippines (FFP) partnered with BIOFIN for Keep them Wild. Eco Explorations also partnered with BIOFIN for "Basics of Wildlife Photography."								

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
16. Harness public-private partnership collaboration in the protected areas through policy development	Develop a PPP policy for PAs	BMB Director Calderon and the BIOFIN PMU met with PPP Center officials on 3 October 2019 where the possibility to pilot this in 1 or 2 PAs in the country was discussed. Also, one of the outcomes would be a refined PPP policy for PAs and for DENR. But prior to this, PPP Center recommended to conduct a full feasibility study. Both PPP Center and BIOFIN have initial resources to leverage with, but it may not be enough to cover the full FS. BIOFIN will explore possible partnerships with ADB, FPE and FFP for the feasibility study.		71300	Local Individual Consultant	5,000.00	3,460.00	69%	Difficulty in finding mutually available dates for the meeting between DENR-BMB Asec. Calderon and PPP Center officials has caused delay. Slow turn-around time from bureaus for the comments/inputs on the MOU between PPP Center and DENR. The PMU will make constant follow-up among concerned offices.
	Develop a module of PPP options for possible implementation	A MOA has been prepared by the PPP Center to formalize the partnership. As of this writing, the MOA has been disseminated to all BMB divisions for their review and comments.		75700	Learning Cost	100.00		0%	
	Partnerships for this solution	BIOFIN is partnering with PPP Center for this finance solution.							
17. Scoping study on impact investment	Gather baseline data on the demand by investors for impact investment projects in the Philippines	The MOU between the BMB and DBP which aims to: a) understand the landscape of impact investing in biodiversity in the country; b) determine critical features, potentials and risks of impact investing in biodiversity; c) identify and provide policy recommendations to enable the scaling up of impact investments with clear biodiversity benefits; and d) foster partnerships for biodiversity initiatives and development and implementation of financial mechanisms has been signed by the BMB Director and was transmitted to DBP for their representative's signature. BIOFIN, together with Resonance Asia co-facilitated a focused group discussion with senior DBP officials on July 3, 2019. While the MOU between the DBP and the DENR-		71300	Local Individual Consultant	5,000.00	5,000.00	100%	Slow turn-around time from bureaus for the comments/inputs on the MOU between DBP and DENR-BMB.

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
		BMB was approved by the DBP Board, BIOFIN needs to generate further interest to fast track approval of any proposal to the management of the bank by focusing on the following key areas: 1. Peace and development, 2. tourism, 3. MSMEs, and 4. Financial inclusion. It was agreed that the scoping study will be focused on the above points.							
	Set-up clear parameters for what would constitute a viable impact opportunity								

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Map potential project holders and solicit potential proposals for investors (2020)			75700	Learning Cost	2,500.00	224.80	9%	
	Analyze the feasibility of proposals								
	Organize a forum to gather potential investors and project holders			74500	Miscellaneous	200.00		0%	
	Continue networking and other support activities								

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Monitoring and Evaluation (M&E)								
	Partnerships for this solution	BIOFIN is partnering with the Development Bank of the Philippines (DBP) for this solution. This year, PMU had three meetings with DBP - (1) February 11, (2) May 10, and (3) July 3, 2019.							
18. Funds mobilized from gaming applications and peripherals	Conduct a feasibility study that will determine the market for the planned app (number of potential buyers, pricing, type of mobile device, competition) start 2019	The contract for the firm which will develop the application has been awarded to ThinkBit Solutions on September. The PMU, UNDP Country Office, and game app developer ThinkBit Solutions had an initial meeting on October 21, wherein the following were discussed: project charter (timelines, deliverables, and stakeholders), gameplay loop/peg, business model estimates, and other matters.		71300	Local Individual Consultant	10,000.00		0%	Delay in the procurement of game app developer due to failed bids. On procurement, the Project Management Unit (PMU) was constrained to follow procurement procedures.
	Determine institutional arrangements with respect to monitoring of proceeds								

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
	Design the mobile app which includes app developer and testing								
	Launch the app	The beta launch is targeted on May 2020.		75700	Learning Cost	100.00	224.80	225%	
	Deploy proceeds								
	Turn-over ownership/management of app								
	Partnerships for this solution								
Subtotal Output 2.4						34,600.00	17,118.59	49%	
Output 2.5 Implementation of other finance mechanisms identified									

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
1. Provide support to Philippine Genetic Resources Access and Benefit Sharing (PGRABS) bill and EO		BIOFIN's legislative champion, Congresswoman Josephine Ramirez-Sato's bill on Strengthening the National Policy on Access and Benefit Sharing (PGRABS Bill) has been approved on November 4 by the Committee on Science and Technology of the House of Representatives. The bill will be scheduled for second reading (approval of committee report, floor deliberations, interpellations, period of amendments) and third reading.		71300	Local Individual Consultant	15,000.00	10,440.14	70%	The PGRABS bill passed 3rd reading in the Lower House, but since the 17th Congress has closed, it has been refiled in the 18th Congress. BIOFIN will monitor developments on the passage of the bill and provide support, as needed.

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
2. Provide support to the policy on integrating biodiversity conservation in mining and other mandated funds		<p>This finance solution aims to support the DENR Administrative Order integrating biodiversity in mining activities. BIOFIN has supported this policy by finalizing the annex required for the draft DAO. Moreover, the PMU participated and sponsored DENR consultations such as the one held on 4 June. On the Small Group Meeting on Mainstreaming of BD mining on August 27, draft guidelines of the DENR Administrative Order (DAO) entitled "Enhancing Biodiversity Protection and Conservation in Large-Scale Mining" and its annex labeled "Framework for the Integration of Biodiversity Conservation in Nickel and Other Surface Mining Operations: Progressive Rehabilitation" was reviewed and discussed.</p> <p>The draft DAO is for endorsement of the Mine Safety, Environment and Social Development Division to MGB-Policy Technical Working Group (MGB PTWG) which will take place simultaneously with BMB-Technical Research Committee's (BMB TRC) review. Once all comments and suggestions from MGB PTWG and BMB TRC have been incorporated, BMB and MGB will endorse the draft policy to the DENR PTWG, for review and deliberation.</p>		71600	Travel	500.00	208.94	42%	DENR Assistant Secretary for Mining Concerns Nonita S. Caguioa instructed that all the consultations involving mining companies are on hold until such time the draft policy has been approved by the MGB PTWG. BIOFIN will provide support, as needed to this policy.

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
6. Provide IEC support to legislative agenda		As needed, BIOFIN will provide Information education and communication (IEC) support to concerned legislative and executive offices in relation to policy advocacy.							
7. Integration of gender in finance solutions		BIOFIN is procuring a Gender Specialist to conduct a gender assessment of finance solutions and prepare gender case studies.							The PMU had to wait for the gender template from the BIOFIN Global team so that appropriate interventions/measures can be implemented/integrated into the workplan.
8. Research on the short term species		Early this year, BIOFIN worked on having the research on short term species (or species that may be transformed from non-timber forest products) included in DENR-Ecosystems Research and Development Bureau's (ERDB) regular budget starting 2020.							ERDB Planning Office was not able to include the research on short term species in the 2020 budget giving priority to their current Research, Development, and Extension (RDE) projects. ERDB's Planning Officer will still find out if this may be reconsidered.

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
Subtotal Output 2.5						17,000.00	11,584.89	68%	
Output 2.6 Develop M&E system (that captures both technical and finance components of the PBSAP)									
1. Develop scope for platform specifications and requirements				75700	Learning Cost	5,000.00	2,681.98	54%	
2. Platform Development		<p>The platform now has a beta dashboard and is currently under Phase 1A (project monitoring and PBSAP target scoring). BIOFIN obtained the official/written consent of the four partner (4) organizations to upload their respective project portfolios in the PBSAP M&E platform. ADEC Innovations and the PMU convened a meeting to consult with BPKMD and DENR Knowledge Information System Section for their inputs on the platform. The Data Privacy Policy, made in compliance to R.A. 10173, is still pending considering the anticipated policy to be issued by DENR KISS.</p> <p>Next year, it is expected that the platform will move forward to Phase 1B which is the data entry of data sources for monitoring and evaluation report generation.</p>							<p>The MOU among DENR, UNDP, and ADEC Innovations was signed by then BMB Director, and UNDP Resident Representative on March. However, it took six months before the MOU was signed by the DENR Secretary. To hasten the process, the PMU made constant follow-ups on the concerned offices. This delay has affected the development of the platform.</p>
3. Test user acceptance		The platform is undergoing User Acceptance Testing (UAT) being conducted by BMB Knowledge Management Staff and DENR KISS.							

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS <ul style="list-style-type: none"> • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
4. Launch platform		Go Live of the platform is expected to take place on December 2019.		71300	Local Individual Consultant		3,000.00		
5. Capacity building on the use of the platform									
Subtotal Output 2.6						5,000.00	5,681.98	11364%	
Output 2.7 Establish the Friends of PBSAP (FoP)									
1. Develop criteria for selection/membership		BIOFIN engaged the Philippine Biodiversity Conservation Foundation (PBCFI) to assist the PMU in mainstreaming biodiversity in the LGUs of Negros Oriental and Negros Occidental which has been effective. PBCFI's Executive Director realized the need to raise money to actualize their vision and plans. BIOFIN will capacitate NGOs to implement finance solutions. NGOs such as PBCFI and Haribon can be retained to continue supporting LGUs such as those in Negros provinces and in Region 3, respectively.		75700	Learning Cost	8,800.00		0%	
2. Draft MOA/MOU				71300	Local Individual Consultant	10,000.00	3,775.11		
3. Launch FOP				71600	Travel	2,500.00		0%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				Delivery Rate	REMARKS • Explain if expenditure and budget deviation exceeds 10% • Mention bottlenecks and plans to address them • Explain why activity indicator targets were not met
	Activity Target	Accomplishment for Year	Status of Activity	Budget Code	Description	Planned Budget	Expenditure (Expense + commitment + advances)		
4. Conduct capacity building for FOP		BIOFIN has procured a training specialist who will prepare a Biodiversity Finance Manual and conduct trainings on the use of the manual.							
5. Conduct a strategic planning workshop (or any relevant workshop, as needed)									
Subtotal Output 2.7						21,300.00	3,775.11	1772%	
Subtotal Implementation of Finance Solutions:						411,300.00	208,471.75	51%	
Grand Total						579,800.00	349,672.43	60%	

Budget Summary	Budget	Expenditure	% delivery
Output 1	27,500.00	29,846.97	109%
Output 2	20,000.00	9,731.99	49%
Output 3	411,300.00	208,471.75	51%
PMC	121,000.00	101,621.72	84%
Commitments		193,213.00	
Remaining Direct Payments		16,280.00	
Total	579,800.00	559,165.43	96%

D. PARTNERSHIPS

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
ADEC Innovations	Private Sector	ADEC Innovations, an international company that provides fully integrated, cost-effective consulting, data management, and software solutions. ADEC Innovations inked an MOU with the DENR and the UNDP for the development of the PBSAP Monitoring and Evaluation (M&E) Platform.
Ms. Anya Santos-Uy	Other	Ms. Anya Santos managing Partner of Optimal Office Space Solution also known as O2 Space, provided her voice over services for free for the production of the film “Suwag o Suko.”
Canon Philippines, Inc.	Private Sector	Canon, Inc. is a Japanese multinational corporation manufacturing imaging, and optical products such as cameras. Canon Philippines supported the production of tamaraw documentary “Suwag o Suko” by loaning its cameras for the shoot. Proceeds from the film will go to the Tamaraw Conservation Program of the Department of Environment and Natural Resources. On the second quarter of this year, BIOFIN partnered with Canon Philippines for a vlogging contest in line with the International Day for Biological Diversity (IDBD).
Coffee Bean and Tea Leaf Philippines (CBTL)	Private Sector	Coffee Bean and Tea Leaf Philippines (CBTL) is an American coffee chain founded in 1963 and recently bought by Jollibee Corporation. Their CSR program is called “Caring Cup.” BIOFIN established its connection with CBTL through the participation of one of its consultants, Nella Lomotan, in the Biocamp in 2018. From then, CBTL co-sponsored the fund-raising activity, “Keep them Wild” for the construction of the pasture area for herbivores in the Wildlife Resource (WRC). The four tranches took place on April 13, June 8, August 31, and November 23 where CBTL provided logistics, publicity support as well as refreshments and snacks for the participants.
DENR-Biodiversity Management Bureau	Government agency	Biodiversity Management Bureau is a government agency mandated to conserve and sustainably manage the country’s biodiversity. DENR-BMB is a member of BIOFIN’ s Project Steering Committee (PSC). BIOFIN is lodged under the Biodiversity Policy and Knowledge Management Division (BPKMD) of the BMB and as such BMB is actively participating in the implementation of all finance solutions.
DENR-Mines and Geosciences Bureau	Government agency	Mines and Geosciences Bureau is an agency committed to the promotion of sustainable mineral resources development, aware of its contribution to national economic growth and countryside community development. DENR-MGB is also a member of BIOFIN’ s Project Steering Committee (PSC). MGB is primarily involved in the policy on integrating biodiversity conservation in mining which BIOFIN is supporting.
DENR-CALABARZON DENR-Region 6 DENR-Region 7	Government agency	DENR CALABARZON, DENR Region 6, DENR Region 7 are supported by BIOFIN to finalize its biodiversity strategy and action plans (BSAP) that will be the basis for preparing their respective finance plans using the BIOFIN methodology.
DENR-MIMAROPA	Government agency	DENR MIMAROPA supported BIOFIN’s production of tamaraw documentary “Suwag o Suko” by providing assistance and coordination during the shoot.
DENR -Tamaraw Conservation Program	Government agency	The Tamaraw Conservation Program (TCP) is a government project established by virtue of E.O. 544 series of 1979 (Creating a Presidential Committee for the Conservation of the Tamaraw) was originally designated under the Office of the President which was later transferred under the Department of Environment and Natural Resources (DENR). TCP will be the beneficiary of the proceeds of the film “Suwag o Suko.”
Department of Energy (DOE)	Government agency	The Department of Energy is mandated by RA 7638 (Department of Energy Act of 1992) to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the Government relative to energy exploration, development, utilization, distribution and conservation. DOE will provide orientations to LGUs on the utilization of ER 1-94 to encourage local government units to access the said earmarked fund for biodiversity related projects.
Department of Public Works and Highways (DPWH)	Government agency	The Department of Public Works and Highways (DPWH) is one of the three departments of the government undertaking major infrastructure projects. The DPWH is a member of BIOFIN’ s Project Steering Committee (PSC) and is mainly involved with the policy on greening public infrastructure which BIOFIN is supporting.

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Development Bank of the Philippines (DBP)	Other (GOCC)	The Development Bank of the Philippines (DBP) is a development bank which performs all other functions of a thrift bank. Its primary objective is to provide banking services principally to cater to the medium and long-term needs of agricultural and industrial enterprises with emphasis on small and medium-scale industries. BIOFIN is partnering with the DBP for the conduct of scoping study for impact investment. The MOU between the BMB and DBP aims to: a) understand the landscape of impact investing in biodiversity in the country; b) determine critical features, potentials and risks of impact investing in biodiversity; c) identify and provide policy recommendations to enable the scaling up of impact investments with clear biodiversity benefits; and d) foster partnerships for biodiversity initiatives and development and implementation of financial mechanisms has been drafted and approved by the DBP
Celine Murillo	Other	Ms. Celine Murillo is a writer who participated in Biocamp, a 2018 BIOFIN-sponsored activity to celebrate Tamaraw month, organized by the Tamaraw Conservation Program. She founded Eco Heroes, a team of content producers which donated Php 1.76-M worth of technical production and video and sound post production services and manpower for the production of the documentary film “Suwag o Suko.”
Faber-Castell Philippines	Private Sector	Faber-Castell is a global brand that produces art materials and has an active CSR program. The marketing manager is a personal contact of the BIOFIN PM and readily agreed to partner with BIOFIN to provide art materials and a watercolor and calligraphy session for “Keep them Wild” events.
Forest Foundation of the Philippines (FFP)	Other	The Forest Foundation of the Philippines (FFP) is a non-profit organization that provides grants to organizations that empower the people to protect the forests. FFP is also a member of BIOFIN’ s project board. FFP supported the third and fourth tranches of “Keep Them Wild” by providing lunch to the participants. Moreover, FFP has also consented to upload its project portfolio in the PBSAP Monitoring and Evaluation (M&E) platform.
Eco Explorations	Other	Eco Explorations is an environmental conservation organization aiming to preserve the Philippines’ natural heritage and biodiversity by ecotourism and community engagement. It was founded by Nella Lomotan, one of the Biocamp attendees in October 2018. Eco Explorations launched the “Basics of Wildlife Photography Workshop” on August 21, 2019 which BIOFIN co-sponsored. The event was able to successfully raise funds for medical equipment and medicines for the animals housed in the Wildlife Rescue Center (WRC). Eco Explorations also assisted in the screening and promotion of tamaraw documentary, “Suwag o Suko.”
Eco Heroes	Other	Eco Heroes is a team of content producers (writer, photographer, cameramen, editors, etc.) founded by former BioCamper Celine Murillo. The group donated Php 1.76-M worth of technical production and video and sound post production services and manpower for the production of the documentary film “Suwag o Suko.”
Emerald Studios, Inc.	Private Sector	Emerald Studios, Inc. is a multifaceted post-production company named after the Emerald City from L. Frank Baum’s The Wonderful Wizard of Oz. Emerald Studios provided video and audio post ADR recording mastering for the Tamaraw film “Suwag o Suko.”
Haribon Foundation for the Conservation of Natural Resources, Inc	Civil society organization	Haribon Foundation is a nature conservation organization advocating biodiversity in the Philippines. Haribon is a member of the Friends of PBSAP (FOP), and BIOFIN’ s Project Board and Technical Working Group (TWG). Haribon also supported “Keep them Wild” events by providing one of its staff to conduct native tree walks in the park. They have been requested to upload their project portfolio in the PBSAP Monitoring and Evaluation (M&E) platform.
Lightroom Corporation	Private Sector	Since 2008, Lightroom Corporation has been one of the premier distributors of camera accessories and equipment to the Philippine market. Lightroom Corp. supported the production of the Tamaraw documentary film “Suwag o Suko” by lending shooting equipment (HOYA - HMX NDX8 IN SQ. CASE 77.0MM, PRO1D NDX16 77.0MM, PRO1D NDX32 77.0MM, PHOTTIX - 5 in 1 Premium Triangle Reflector (120cm/47”), BENRO - A2573FS4 and A48FDS4, FEIYUTECH - AK4500 Standard Version, TAMRON - A022E (Canon) SP 150-600mm DI VC USD and A022N SP 150-600mm DI VC USD) amounting to a total of Php 210,010.

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Mindoro Biodiversity Conservation Foundation Inc. (MBCFI)	Civil society organization	The Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI) is a non-government organization formed to implement conservation initiatives in Mindoro Island. BIOFIN has on-going discussions with the Tamaraw Conservation Center (TCP) to assign MBCFI as a possible repository of proceeds from the film, "Suwag o Suko". BIOFIN has also sought the permission of MBCFI to upload its project portfolio in the PBSAP M&E platform.
Mynt G-Cash	Private Sector	Mynt is a Financial Technology (fintech) partnership between Ayala Corporation, Globe Telecom, and Ant Financial, affiliate of Jack Ma's Alibaba. They envision making the Philippines a cashless nation leading to finance for all by disrupting traditional channels through digital fintech services through their two companies: G-Cash, a micropayment service that transforms the mobile phone into a virtual wallet, and Fuse, a tech-based lending company that enables Filipinos to get microloans and business loans. BIOFIN partnered with G-Cash in its CSR program called "Campaign for GOOD." BIOFIN has facilitated the networking between Mynt and 13 NGOs which are: 1 Animal Kingdom Foundation, 2 Safe Animals of Love and Light, 3 Mindoro Biodiversity Conservation Foundation Inc. (MBCFI), 4 Philippine Biodiversity Conservation Foundation, Incorporated, 5 Philippines Dogs and Cats Rescuers Association, Inc., 6 Haribon Foundation Inc., 7. Pusod, 8 Daluhay, 9 World Wide Fund for Nature, 10 Hemophilia Advocates, 11. Save the Children Foundation, 12. ZSL Philippines, and 13 Ecowaste Coalition. Each NGO will be provided with a QR code where the public can donate a specific amount to the NGO of their choice. Mynt is also willing to partner with BIOFIN for diaspora through their partner company which is Alipay for international remittances/payments.
National Museum of Natural History	Government agency	The National Museum, a Trust of the Government, is an educational, scientific and cultural institution that acquires, documents, preserves, exhibits, and fosters scholarly study and public appreciation of works of art, specimens, and cultural and historical artifacts representative of the Philippines and its history. The National Museum provided the venue for the special screening of "Suwag o Suko" on October 30, 2019.
Office of Congresswoman Josephine Y. Ramirez-Sato	Government agency	Cong. Ramirez-Sato is the representative of the lone district of Occidental Mindoro and BIOFIN's legislative champion. For this quarter, her office together with the DENR-BMB spearheaded the organization of the "Legislator's Forum on the National Integrated Protected Area System Master Plan 2019-2030 and its Investment Program" which resulted to the allocation of an additional Php 500-million for the Expanded National Integrated Protected Areas (ENIPAS) roll-out in 2020. Cong. Sato is the principal author of R.A. 11038 or the "Expanded National Integrated Protected Areas System Act of 2018". Cong. Sato was also the Head of Delegation of the Philippines during the "40th General Assembly of the ASEAN Inter-Parliamentary Assembly" from 25-30 August 2019 in Bangkok, Thailand where BIOFIN provided technical assistance. Cong. Sato is also the principal author of "An Act Instituting Reforms in Existing Policy on Access and Benefit Sharing from the Utilization of Philippine Genetic Resources and for Other Purposes" which passed on third reading on the 17th Congress and was re-filed for 18th Congress.
Philippine Biodiversity Conservation Foundation, Inc. (PBCFI)	Civil society organization	PhilBio is an NGO based in Bacolod, Negros Occidental which vision is the long-term conservation of the Philippines' native and endemic wildlife and natural habitats for the benefit of future generations of all peoples who may inhabit and share the natural resources of the country. BIOFIN and PhilBio jointly conducted the biodiversity planning process for the provinces of Cebu, Negros Oriental and Negros Occidental and in the application of the BIOFIN methodology in the preparation of their finance plans. BIOFIN has also requested the PhilBio to upload its project portfolio in the PBSAP Monitoring and Evaluation (M&E) platform.
Philippine Native Plant Conservation Society (PNPCS)	Civil society organization	Philippine Native Plant Conservation Society (PNPCS) a non-profit organization which is devoted to the conservation of indigenous Philippine plants and their natural habitats. The society is made up of people from many walks of life which include academics, government agencies, non-government agencies, plant

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
		enthusiasts, and garden clubs and horticulture groups. PNPCS conducted a native tree walk for the participants of "Keep them Wild" 4 .
Protect Wildlife	Other	Protect, a project launched by the U.S. Agency for International Development (USAID), is a multi-pronged program that works to conserve biodiversity, protect wildlife, and sustain ecosystem services in ways that improve the local population's livelihoods and long-term well-being. BIOFIN partnered with the Protect Wildlife for the formulation of BSAPs and BFPs for Regions 9, 12 and the province of Aurora.
Provincial Government of Negros Oriental	Local Government Unit	The Provincial Government of Negros Oriental is one of the pilot provinces which BIOFIN is assisting to mainstream biodiversity in their provincial budget by using the BIOFIN methodology which will culminate in the formulation and implementation of a Biodiversity Finance Plan. BIOFIN is also assisting the Provincial Government of Negros Oriental in rolling out its finance solutions such as tourism ecological fees to close the BD financing gap. BIOFIN is also introducing the Provincial Government of Negros Oriental to accessing ER 1-94 for biodiversity related programs.
Provincial Government of Negros Occidental	Local Government Unit	The Provincial Government of Negros Occidental is one of the pilot provinces which BIOFIN is assisting to mainstream biodiversity in their provincial budget by using the BIOFIN methodology which will culminate in the formulation and implementation of a Biodiversity Finance Plan. BIOFIN is also assisting the Provincial Government of Negros Occidental in rolling out its finance solutions such as earmarking a portion of their revenue from quarrying permits to close the BD financing gap. BIOFIN is also introducing the Provincial Government of Negros Occidental to accessing ER 1-94 for biodiversity related programs.
Public-Private Partnership Center	Government agency	The PPP Center is mandated to facilitate the implementation of the country's PPP Program and Projects. It provides technical assistance to national government agencies (NGAs), government-owned and controlled corporations (GOCCs), government financial institutions (GFIs), state universities and colleges (SUCs), and local government units (LGUs) as well as to the private sector to help develop and implement critical infrastructure and other development projects. BIOFIN is partnering with the PPP Center for the implementation of the finance solution harnessing public-private partnership collaboration in the protected areas through policy development. An MOA has been prepared between the DENR and the PPP Center to formalize the partnership.
Ronet Santos	Other	Ronet Santos loaned his Nikon P1000 for the shooting of the film "Suwag o Suko" a documentary film for the tamaraws.
Team Energy Foundation, Inc. (TEFI)	Private Sector	Team Energy Foundation Inc. (TEFI) committed to support the succeeding "Keep them Wild" activities and provide funds for the improvement of the Wildlife Rescue Center (WRC). Through the corporate social responsibility program of TEFI, BIOFIN has facilitated a partnership between TEFI and the Mt. Banahaw-Cristobal National Park and Manleluag Spring Protected Landscape (MSPL). TEFI has committed Php 2.3-Million as support for the construction of a visitor center and information center in the MSPL in 2020.

E. INFORMATION, COMMUNICATION, EDUCATION, AND KNOWLEDGE MANAGEMENT

IEC/Knowledge Product Produced in 2019	Type	Date Published/Produced	Target audience	Link (if available)
Photo essay on Exposure about "Biocamp for conservation: Finance needed to	Website	3/1/2019	General public	https://undp-biodiversity.exposure.co/biocamp-for-conservation

IEC/Knowledge Product Produced in 2019	Type	Date Published/Produced	Target audience	Link (if available)
save the Philippines' tamaraws"				
Press release on UNDP-ADEC-DENR partnership for M&E Platform development	Website	3/4/2019	General public	https://balikbayan.asianjournal.com/global-affairs/asia/undp-denr-and-adece-innovations-to-develop-a-biodiversity-monitoring-and-investment-platform/
Press release on UNDP-ADEC-DENR partnership for M&E Platform development	Website	3/10/2019	General public	https://news.mb.com.ph/2019/03/10/online-biodiversity-monitoring-in-pipeline/
News story on UNDP-ADEC-DENR partnership for M&E Platform development	Website	3/4/2019	General public	https://www.esg.adece-innovations.com/news-and-events/other-adece-innovations/undp-denr-and-adece-innovations-to-develop-a-biodiversity-monitoring-and-investment-platform/ https://www.ph.undp.org/content/philippines/en/home/presscenter/pressreleases/2019/undp-denr-and-adece-innovations-to-develop-a-biodiversity-monito.html http://www.bmb.gov.ph/mainmenu-resources/mainmenu-news/964-driving-investment-and-accountability-the-focus-of-new-monitoring-platform-for-biodiversity-finance-in-the-philippines http://www.biodiversityfinance.net/news-and-media/driving-investment-and-accountability-focus-new-monitoring-platform-biodiversity
Biodiversity finance solutions infographics	Other	3/30/2019	General public	https://drive.google.com/file/d/18TTKpk8xDQo35161jnYW4MNTcfxNuvUh/view
#KeepThemWild: Corporate Social Responsibility program for mobilising resources for the illegally-traded, confiscated and surrendered wildlife	Website	5/9/2019	General public	https://www.biodiversityfinance.net/news-and-media/keepthemwild-corporate-social-responsibility-program-mobilising-resources-illegally

IEC/Knowledge Product Produced in 2019	Type	Date Published/Produced	Target audience	Link (if available)
#KeepThemWild: Corporate Social Responsibility program for mobilising resources for the illegally-traded, confiscated and surrendered wildlife	Publication	Awaiting release of 2nd quarter DENR-FASPS Newsletter	General public	n/a
Feature story on Suwag o Suko	Website	11 Nov 2019	General Public	http://www.biodiversityfinance.net/index.php/news-and-media/suwag-o-suko-conserving-tamaraws-and-empowering-rangers-who-protect-them
Finance for nature Podcast	Website, podcast sites (Spotify, apple, etc.)	10 October 2019	General Public	http://www.biodiversityfinance.net/index.php/news-and-media/finance-nature-podcast-ep-1-csr-and-gcash-philippines

<p>Was the project cited/quoted/featured in media reports/articles? <i>If yes, please provide link to article/video.</i></p>	<p>1st QUARTER https://www.pressreader.com/china/action-asia/20190101/281590946673717</p> <p>2nd QUARTER For this quarter, there are 23 press releases, amounting to a total of Php 2,055,000 or USD 39,504 (As of 30 June 2019)</p> <ol style="list-style-type: none"> 1. “Lack of tenure, proper gear take toll on Mindoro's tamaraw ranger” (online news) published by Rappler on May 1, 2019 with URL https://www.rappler.com/science-nature/environment/229434-lack-tenure-proper-gear-take-toll-tamaraw-rangers-mindoro amounting to Php 115,000 2. “Philippine govt needs to invest in environmental R&D” (online news) published by Business Mirror on 20 May 2019 with URL https://businessmirror.com.ph/2019/05/20/philippine-govt-needs-to-invest-in-environmental-rd/ amounting to Php 100,000 3. “Philippine govt needs to invest in environmental R&D” (print) published by Business Mirror on 20 May 2019 4. “UNDP urges more investments in environmental R&D” (online news) published by Philippine Star on 23 May 2019 with URL https://www.philstar.com/business/science-and-environment/2019/05/23/1920005/undp-urges-more-investments-environmental-rd amounting to Php 100,000 5. “UNDP urges more investments in environmental R&D” (print) published by Philippine Star on 23 May 2019 6. “GCash For Good Makes Giving Back To Communities Easier, Faster and More Secured” (Blog) published by Rain de Ocampo Word Press on 26 May 2019 with URL http://www.raindeocampo.com/2019/05/26/gcash-for-good-makes-giving-back-to-communities-easier-faster-and-more-secured/ costing Php 50,000 7. “Send Donations to your favorite Charities with GCash with GCash for Good Campaign” (Blog) published by FanboySEO on 27 May 2019 with URL http://thefanboyseo.com/2019/05/27/send-donations-to-your-favorite-charities-with-gcash-with-gcash-for-good-campaign/ costing Php 50,000
--	---

8. **"GCash Launches CSR Arm GCash For Good"** (online news) published by PageOne on 28 May 2019 with URL <http://pageone.ph/gcash-launches-csr-arm-gcash-for-good/> costing Php 75,000
9. **"GCash to help WWF Philippines on reforestation of Ipo Watershed"** (online news) published by Business World on 13 June 2019 with URL <https://www.bworldonline.com/gcash-to-help-wwf-philippines-on-reforestation-of-ipo-watershed/> costing Php 100,000
10. **"You Can Now Donate to Your Chosen Charity Via Gcash"** (online news) published by Philippine Primer on 17 June 2019 with URL <http://primer.com.ph/blog/2019/06/17/you-can-now-donate-to-your-chosen-charity-via-gcash/> costing Php 75,000
11. **"GCash eyes 365,000 trees planted in 365 days with the help of its users"** (online news) published by Gadget Match on 25 June 2019 with URL <https://www.gadgetmatch.com/gcash-forest-feature-tree-planting/> costing Php 75,000
12. **"App gamifies tree planting, aims to plant 365,000 trees in Ipo watershed"** (online news) published by ABS CBN News on 25 June 2019 costing Php 75,000 with URL <https://news.abs-cbn.com/life/06/25/19/app-gamifies-tree-planting-aims-to-plant-365000-trees-in-ipo-watershed>
13. **"With the App Trees can be planted and 365,000 trees planted in the watershed of Ipo"** (online news) published by Newsbreezer with URL <https://newsbreezer.com/Philippines/with-the-app-trees-can-be-planted-and-365000-trees-planted-in-the-watershed-of-ipo/> costing Php 75,000
14. **"GCash launches campaign to reforest Ipo watershed"** (online news) published by GMA News Online on 26 June 2019 with URL <https://www.gmanetwork.com/news/money/companies/698930/gcash-launches-campaign-to-reforest-ipo-watershed/story/> costing Php 75,000
15. **"The Philippines launches its own 'Ant Forest' inspired by Alibaba"** (online news) published on 26 June 2019 with URL <https://news.cgtn.com/news/2019-06-26/The-Philippines-launches-its-own-Ant-Forest-inspired-by-Alibaba-HPZMrHC5u8/index.html> costing Php 75,000
16. **'GForest newest interactive "Green" feature of Gcash Eyes 365 Thousand Trees in 365 Days'** published by Pinoy Trends Online (blog) on 26 June 2019 with URL <http://www.pinoytrendsonline.com/2019/> worth Php 50,000
17. **"GCash Forest Launch: Tree By Tree For Long-Term Sustainability"** published by Page One on 27 June 2019 (online news) with URL <http://pageone.ph/gcash-forest-launch-tree-by-tree-for-long-term-sustainability/> costing Php 75,000
18. **"GCash to plant 365,000 trees in Ipo Watershed in 2020"** (online news) published by Business Mirror on 27 June 2019 costing Php 100,000 with URL <https://businessmirror.com.ph/2019/06/27/gcash-to-plant-365000-trees-in-ipo-watershed-in-2020/>
19. **"GCash to plant 365,000 trees in Ipo Watershed in 2020"** (print) published by Business Mirror on 27 June 2019 costing Php 150,000
20. **"Go-Green Mini-Program 'Ant Forest' Takes Root in Philippines"** (online news) published by Alizila- News from Alibaba Group worth Php 75,000 with URL <https://www.alizila.com/go-green-mini-program-ant-forest-takes-root-in-philippines/>
21. **"Use GCash app, help plant trees at Ipo Watershed"** (online news) published by Rappler with URL <https://www.rappler.com/bulletin-board/234133-gcash-application-help-plant-trees-ipo-watershed> costing Php 115,000 on 28 June 2019
22. **"GCash Forest eyes 365 thousand trees planted in 365 days"** (online news) published by Manila Standard on 28 June 2019 <http://manilastandard.net/spotlight/298332/gcash-forest-eyes-365-thousand-trees-planted-in-365-days.html> worth Php 75,000
23. **"China-inspired mobile tree-planting program takes root in the Philippines"** (online news) published by Shanghaiist- China on 29 June 2019 with URL <https://shanghai.ist/2019/06/29/alipay-ant-forest-gcash/> costing Php 75,000

BIOFIN contributed two press releases to the International Climate Initiative (IKI) in the Philippines entitled "UNDP, DENR and ADEC Innovations to develop a Biodiversity Monitoring and Investment Platform" and "#KeepThemWild: Corporate Social

Responsibility program for mobilizing resources for the illegally-traded, confiscated and surrendered wildlife". BIOFIN also submitted an article to the DENR- Foreign-Assisted and Special Projects Service on the Keep Them Wild activity. The articles are expected to be published by the third quarter of this year.

BIOFIN was also mentioned in the G-Cash's video on GForest "What is the GCash Forest? (1 July 2019) with URL <https://www.youtube.com/watch?v=U6bPb2ySd3Y>

3RD QUARTER

For this quarter, there are 3 press releases, amounting to a total of Php 200,000 or USD 3,854 (As of 7 October 2019)

The links below for press releases are found below:

1. "WEF To Launch Tropical Forest Alliance In China" - Eurasia Review News and Analysis - July 5, 2019 with URL <https://www.eurasiareview.com/05072019-wef-to-launch-tropical-forest-alliance-in-china/>
2. "Alipay's e-wallet partner GCash introduces GCash Forest in the Philippines" - Retail News Asia - July 17, 2019 - with URL <https://www.retailnews.asia/alipays-e-wallet-partner-gcash-introduces-gcash-forest-in-the-philippines/>
3. Suwag o Suko Teaser (YouTube video) uploaded on September 25, 2019 with URL <https://www.youtube.com/watch?v=ev7QRvueiDE>

4th QUARTER

For this quarter, there are 31 press releases, online features, and podcast amounting to a total of Php 2,456,000 or USD 48,325 (As of 25 November 2019)

The links below for press releases and online features/blogs are found below:

1. Finance for Nature: Ep 1 - CSR and G-Cash in the Philippines: An episode of Finance for Nature - AnchorFM - URL: <https://anchor.fm/biofin/episodes/Finance-for-Nature-Ep1-CSR-and-GCash-in-the-Philippines-e54lfe/a-aqt2u>
2. Suwag o Suko Teaser 1 (Rangers) - SoS FB Page (20-Sep-19) Video teaser with URL <https://www.youtube.com/watch?v=ev7QRvueiDE>
3. Suwag o Suko Teaser 1 (Rangers) - Dennis Murillo's Youtube page (26-Sep-19) Video teaser with URL <https://www.youtube.com/watch?v=ev7QRvueiDE>
4. Suwag o Suko Teaser 1 (Rangers) - Canon Philippines FB Page (08-Oct-19) Video teaser with URL <https://www.facebook.com/canonphils/videos/992400981109360/>
5. The Philippine Tamaraw is Critically Endangered—This Docu-Film Shows Why You Should Care - When in Manila (03-Oct-19) Online feature with URL <https://www.wheninmanila.com/the-philippine-tamaraw-is-critically-endangered-this-docu-film-shows-why-you-should-care/>
6. The Philippine Tamaraw is Critically Endangered—This Docu-Film Shows Why You Should Care - Philippine Tribune (03-Oct-19) Online feature with URL <https://uniquelypinoy.com/trending-news/the-philippine-tamaraw-is-critically-endangered-this-docu-film-shows-why-you-should-care/>
7. Suwag o Suko Teaser 2 (Kali) - SoS FB Page (08-Oct-19) - Video teaser with URL <https://www.facebook.com/suwagosuko/videos/726157997798187/>
8. Suwag o Suko Official Trailer - SoS FB Page (29-Oct-19) - Video trailer with URL <https://www.facebook.com/suwagosuko/videos/784083002012957/>

9. Suwag o Suko Official Trailer - Youtube (29-Oct-19) - Video trailer with URL
https://www.youtube.com/watch?v=zR_Wmm5TcJA&feature=emb_logo
10. Suwag o Suko: Saving the Tamaraws from Extinction PIA (30-Oct-19) Online news with URL
<https://pia.gov.ph/features/articles/1029483>
11. Suwag o Suko: Tough tamaraw conservation on film – PNA (31-Oct-19) Online news with URL
<https://www.pna.gov.ph/articles/1084588>
12. Suwag o Suko: Tough tamaraw conservation on film - Tabloid.ph (31-Oct-19) Online feature with URL
<https://tabloid.ph/2019/10/31/suwag-o-suko-tough-tamaraw-conservation-on-film/>
13. Suwag o Suko? Conserving Tamaraws and Empowering the Rangers Who Protect Them- Wazzup Pilipinas (31-Oct-19) blog with URL <http://www.wazzupilipinas.com/2019/10/suwag-o-suko-conserving-tamaraws-and.html>
14. Suwag o Suko? Conserving tamaraws and empowering the rangers who protect them - Travelling in Tandem (01-Nov-19) Online feature with URL <https://travellingintandem.wordpress.com/2019/11/01/suwag-o-suko-conserving-tamaraws-and-empowering-the-rangers-who-protect-them/>
15. Suwag o Suko: Tough tamaraw conservation on film - Philippine Canadian Inquirer (02-Nov-19) Online news with URL
<https://www.canadianinquirer.net/2019/11/02/suwag-o-suko-tough-tamaraw-conservation-on-film/>
16. Suwag o Suko? Conserving tamaraws and empowering the rangers who protect them - Orange Magazine (04-Nov-19) Online feature with URL <https://orangemagazine.ph/2019/suwag-o-suko-conserving-tamaraws-and-empowering-the-rangers-who-protect-them/>
17. DENR, UNDP-BIOFIN release film docu to raise awareness for endangered tamaraw - Manila Bulletin (04-Nov-19) Online news with URL <https://news.mb.com.ph/2019/11/04/denr-undp-biofin-release-film-docu-to-raise-awareness-for-endangered-tamaraw/>
18. Dokumentaryo sa Tamaraw conservation inilunsad ng DENR - Remate (04-Nov-19) - Online news with URL
https://remate.ph/dokumentaryo-sa-tamaraw-conservation-inilunsad-ng-denr/?utm_source=rss&utm_medium=rss&utm_campaign=dokumentaryo-sa-tamaraw-conservation-inilunsad-ng-denr
19. The "Would be" national animal DZMJ online (04-Nov-19) Online news with URL
<http://www.dzmjonline.net/kln/the-would-be-national-animal/>
20. TAMARAW dapat ang Pambansang Hayop - Diariong Tagalog with URL (04-Nov-19) Online feature
<http://www.diaryongtagalog.net/kln/tamaraw-dapat-ang-pambansang-hayop/>
21. DENR Launches documentary to raise awareness, funds for tamaraw conservation - DENR Webpage (04-Nov-19) Online feature with URL <https://www.denr.gov.ph/index.php/news-events/press-releases/1314-denr-launches-documentary-to-raise-awareness-funds-for-tamaraw-conservation>
22. Suwag o Suko? Conserving tamaraws and empowering the rangers who protect them – Zest Magazine (5 Nov 2019) online feature with URL <http://zestmag.com/online/suwag-o-suko-conserving-tamaraws-and-empowering-the-rangers-who-protect-them/>
23. Tamaraw docu to raise funds for endangered mammal - Philippine Star (07-Nov-19) - Online news with URL
<https://www.philstar.com/business/science-and-environment/2019/11/07/1966515/tamaraw-docu-raise-funds-endangered-mammal>
24. Dokumentaryo para sagipin ang mga tamaraw - Balita.net (08-Nov-19) Online news with URL
<http://balita.net.ph/2019/11/08/dokumentaryo-para-sagipin-ang-mga-tamaraw/>
25. Groups raise awareness on tamaraw conservation - Food Evolution (10-Nov-19) blog with URL
<https://foodevolution.com.ph/2019/11/groups-raise-awareness-on-tamaraw-conservation/>

	<p>26. Suwag o Suko? Conserving tamaraws and empowering the rangers who protect them - BIOFIN Webpage (11-Nov-19) Online feature with URL https://www.biodiversityfinance.net/news-and-media/suwag-o-suko-conserving-tamaraws-and-empowering-rangers-who-protect-them</p> <p>27. DENR, UNDP-Biofin Launch Suwag o Suko: Saving the Tamaraw from Extinction Documentary - UNDP webpage (11-Nov-19) Online feature with URL https://www.ph.undp.org/content/philippines/en/home/presscenter/pressreleases/2019/denr--undp-biofin-launch-suwag-o-suko--saving-the-tamaraw-from-e.html Conserving tamaraws and empowering the rangers – Business Mirror (11 Nov 2019) online news with URL https://businessmirror.com.ph/2019/11/11/conserving-tamaraws-and-empowering-the-rangers/</p> <p>28. Conserving tamaraws and empowering the rangers - Business Mirror (11 Nov 2019) printed in newspaper</p> <p>29. DENR reviewing program to conserve tamaraw – Business Mirror (18 Nov 2019) online news with URL https://businessmirror.com.ph/2019/11/18/denr-reviewing-program-to-conserve-tamaraw/</p> <p>30. DENR reviewing program to conserve tamaraw – Business Mirror (18 Nov 2019) printed in newspaper</p>
--	---

F. ACTIONS TAKEN REGARDING AUDIT AND/OR SPOT CHECK FINDINGS

Describe actions taken to address the findings from the audit/spot check as applicable.

Audit/Spot Check Recommendation/s	Action Taken	Responsible Person	Implementation Date
			<i>Click here to enter date.</i>

G. RISK LOG UPDATE

- *Assess identified risks and record new risks that may affect project implementation.*
- *Include risks identified in the Project' s Social and Environmental Screening, if any.*

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
1	The slow turn-around time in having the MOU signed by the DENR and CFO Secretaries.	09/26/2019	Political	As of this writing, the CFO MOU has been endorsed by the BMB Director to the Secretary for his signature.	PMU will present to CFO Secretary the contents of the MOU and potential campaigns that can be uploaded to their Linkapil website.
2	The development of the M&E platform that will host online donation campaigns is delayed due to overdue signing of the MOU and provision of data requirements.	07/01/2019	Organizational	Materialized- high risk	The platform is targeted to be operational in 2020.
3	Non-delivery of Cebu BSAP and BFP.	07/01/2019	Political	Materialized- high risk	BIOFIN will wait for the new Governor to grant its partners (DENR 7 & PBCFI) an audience to present BIOFIN' s initiative.
4	Delay in the implementation of finance solution mainstreaming BD in regional programs due to competing priorities of assigned staff/focal persons	08/27/2019	Organizational	Materialized- medium risk	PMU will make constant follow-ups with the concerned regional offices on the conduct of their regional BSAPs and BFPs
5	Workshop/training participants at times do not completely fill out registration forms	10/1/2019	Organizational	Materialized – low risk	PMU will contact event organizer to get the master list of attendees
6	Readiness of government to partner with private sector	7/1/2016	Organizational	Materialized – high risk	PMU prepared guidelines for DENR engagement with the private sector

7	Difficulty in finding mutually available dates with DENR bureaus for the tagging workshop	10/15/2019	Organizational	Materialized – medium risk	Constant follow-ups with the DENR bureaus
---	---	------------	----------------	----------------------------	---

H. MONITORING & EVALUATION

Total Spent on Monitoring in Reporting Year <i>Guidance: Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).</i>	USD 17,917.14	Total spent on Decentralized Evaluations in Reporting Year (Mid Term / Final) <i>Guidance: Costs associated in designing, implementing and disseminating evaluations for specific projects</i>	<i>Enter amount</i>
Is the project's M&E Plan being adequately implemented? Are progress data against indicators in the project's RRF being reported regularly using credible data sources and collected according to the frequency stated in the M&E Plan?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

I. QUALITY OF RESULTS

Sustainability: <i>Do the benefits of the achieved results have potential to last? What does the project plan to do to ensure sustainability?</i> [500 characters max]	<p>Yes. The special screening of “Suwag o Suko” (crowdfunding) on October 30 resulted to pledges from civil society and private sector partners which can ensure the sustainability of the tamaraw ranger fund.</p> <p>An outcome of the Legislators Forum (PA investment program) is that an additional PhP 500 million for the Expanded National Integrated Protected Areas (ENIPAS) roll-out in 2020 has been allocated by the House of Representatives. Philippine Senate also approved an additional PhP 90-million for Samar Island Natural Park Protected Area's budget. The more legislators are aware of PAs, their importance, and their role as PAMB member, it will hopefully translate to more supporters in Congress in securing budgets for PAs. There have been inclusions in the budgets of the provinces of Negros Oriental and Negros Occidental for biodiversity projects.</p> <p>DENR regional offices' costing of their BSAPs can also be used as forward estimates and for future project development.</p>
---	---

	The creation of the Technical Secretariat for the Implementation of the PBSAP is seen as the body that can mainstream the BIOFIN methodology within the BMB. BIOFIN will develop an appropriate capacity-building program for this body to enable it to fully understand and appreciate the BIOFIN methodology and to implement relevant finance solutions.
National Capacity: <i>Did the project help strengthen national institutions?</i> [500 characters max]	Yes. BIOFIN is assisting selected DENR Regional Offices and local government units in developing their own Biodiversity Strategy and Action Plans (BSAPs) and biodiversity finance plans and will also assist in the implementation of the latter. BIOFIN's training specialist will develop a manual on the BIOFIN methodology which will be rolled out through the DILG for piloting to select LGUs and will be incorporated in DENR HRD's curriculum.
Civic Engagement: <i>Please select the type of civic engagement promoted</i> <i>[Select all applicable]</i>	<input checked="" type="checkbox"/> Civic engagement in policy and legislative processes <input type="checkbox"/> Civic engagement to promote accountability of state institutions <input type="checkbox"/> Civic engagement for service delivery <input checked="" type="checkbox"/> Civic engagement for advocacy and/or to raise awareness and promote social norm/behaviour change
Youth Opportunities: <i>How did the project support youth in contributing to sustainable human development and peace?</i> <i>[Select all applicable]</i>	<input type="checkbox"/> Supported youth civic engagement and political participation <input type="checkbox"/> Supported youth economic empowerment <input type="checkbox"/> Supported youth as agents for community resilience and peacebuilding <input checked="" type="checkbox"/> Supported the involvement of young people as partners in SDG implementation, monitoring and accountability

J. INNOVATION

What innovative methods were applied or tested?	<input type="checkbox"/> Alternative Finance (including Social Impact Investment/Pay for Success) <input type="checkbox"/> Behavioural Insights <input type="checkbox"/> Blockchain <input type="checkbox"/> Challenge Prizes <input type="checkbox"/> Crowdsourcing <input checked="" type="checkbox"/> Crowdfunding <input type="checkbox"/> Foresight <input checked="" type="checkbox"/> Games for Social Good <input type="checkbox"/> Hackathon <input type="checkbox"/> Human-Centered Design	<input type="checkbox"/> Innovation Camp <input type="checkbox"/> Innovation Lab <input type="checkbox"/> Micronarratives <input type="checkbox"/> Mobile-Based Feedback Mechanism <input type="checkbox"/> Positive Deviance <input type="checkbox"/> New and Emerging Data (including Big Data) <input type="checkbox"/> Randomized Controlled-Trial/Parallel Testing <input type="checkbox"/> Real-Time Monitoring <input type="checkbox"/> Remote Sensing/Unmanned Aerial Vehicles (UAVs) <input type="checkbox"/> Other (please specify)
---	---	--

K. MAINSTREAMING GENDER EQUALITY

Incorporation of gender perspectives in various outputs and activities by giving emphasis on gender-sensitive concerns especially in leadership roles, decision-making processes, capacity-building and protection of women, including the children and elderly

UNDP Gender Marker [link]	GEN1
---	------

1. Classification of Gender responsiveness³

Classification of gender-responsiveness: Project Implementation, Management, Monitoring and Evaluation (PIMME) <i>Select one</i> The project garnered a score of 5.24 (see gender-responsiveness excel worksheet)		A: Project is gender-responsive (15.0-20.0)
		B: Project is gender-sensitive (8.0-14.9)
	X	C: Project has promising GAD prospects (4.0-7.9)
		D: Gender and development (GAD) is invisible in the proposed project (0-3.9)

2. Qualitative description

<p>- In Governance Mechanisms</p> <p>The Philippine Commission on Women or PCW officially requested its exclusion from the PBSAP-BIOFIN Project Board and Technical Working Group last Jan. 6, 2015. The reason cited was that “the commission puts its trust on the Department of Environment and Natural Resources-Biodiversity Management Bureau’ s GAD focal point system to ensure the mainstreaming of gender equality and women’s empowerment into national strategies.”</p> <p>To date, representation at the project board consists of 21 males and 15 females while the technical working group consists of 18 males and 17 females.</p>
<p>- In Capacity Building and Policy, Planning and Programming</p> <p>1.1 Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex: 919 (M-436, F-483))</p> <p>1.2 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) (disaggregated by sex): 495 (M-245, F – 250)</p>
<p>- Women’s Empowerment Key Results</p> <p>The case of Vicky Mari, Population Program Officer 1, Environment and Natural Resources Division of Negros Occidental province demonstrates how the BIOFIN methodology can empower women in mainstreaming biodiversity into local plans. She participated in BIOFIN’ s localization activities, particularly in the formulation of their finance plan, and has been instrumental in crafting their province’ s costing of biodiversity programs. At the beginning, it was unclear to her how the localization of the BIOFIN methodology can facilitate mobilization of resources for the conservation of Negros Oriental’ s biodiversity. Coupled with uncertainty and lack of confidence due to</p>

³ Scoring based on Box 16 and 17 of the Harmonized Gender and Development Guidelines on Project Development, Implementation, Monitoring, and Evaluation, 2nd ed. (download [here](#)).

limited representation of relevant PLGU' s personnel in the finance planning activities, she continued attending a number of workshops with BIOFIN and PBCFI where she learned how to prioritize their province' s biodiversity programs as well as to come up with the costing. To date, they have costed their priority programs (51 actions across the PBSAP targets) amounting to Php 354,269,330.00 from 2020 to 2028. With her persistence and dedication, along with her team composed of the Provincial Environment and Natural Resources Officer and Municipal Environment and Natural Resources Offices of Sta. Catalina, Negros Oriental serves as a model for other provinces (i.e. Cebu and Negros Occidental) in terms of mainstreaming biodiversity into local plans through the BIOFIN methodology.

3. Gender issues

No	Gender issues identified	How the project is addressing identified gender issues
1	GAD is not fully integrated in the project management and implementation as well as in monitoring and evaluation	BIOFIN is hiring a Gender Specialist to address the issues identified and to fully mainstream GAD into the project.

4. Disaggregation of data of Beneficiaries/Participants of Activities conducted under the Project

Project Activities	Number of beneficiaries/ participants	Gender disaggregation	Remarks (if any)
Meeting with CAWED on Implementation of IEC Communications Plan (January 15, 2019)	5	M-1, F-4	
Meeting with PPP Center on PPPs (January 22, 2019)	3	M-1, F-2	
BMB Technical Secretariat Meeting (January 23, 2019)	7	M-2, F-6	
Meeting with ERDB re research short term species (February 1, 2019)	2	M-0, F-2	
Meeting on PA Investment Programme (February 6, 2019)	10	M-5, F-5	
Meeting with Team Energy Foundation on capacity building (February 12, 2019)	1	M-1, F-0	
CEPA Core Group Meeting (Agenda is 18th PBSAP target) (Feb. 26, 2019)	9	M-2, F-7	
Meeting re Local BSAP for Mindanao (Feb. 28, 2019)	3	M-1, F-2	
MOU Signing among BMB, ADEC and UNDP (March 4, 2019)	9	M-5, F-4	
Meeting re Capacity Building Workshop for the Members of the PBSAP Technical Secretariat (March 7, 2019)	2	M-1, F-1	
Capacity Building on Resource Mobilization: Technical Secretariat for the Implementation of the Philippine Biodiversity Strategy and Action Plan (PBSAP) (March 12-14, 2019)	25	M-4, F-21	
Meeting for Coffee for Cages AKA "Keep them Wild" (March 27, 2019)	5	M-1, F-4	
Meeting for BSAP Orientation (general) (March 29, 2019)	2	M-1, F-1	
Year of the PA's Campaign: Priority Site Selection Meeting, April 4, 2019	4	M-1, F-3	
Meeting with BIOFIN, ADEC and BMB, re M&E Platform on April 5, 2019	4	M-2, F-2	

Project Activities	Number of beneficiaries/ participants	Gender disaggregation	Remarks (if any)
BIOFIN Methodology/Refresher Workshop, Cebu, April 24 to 27, 2019 (FS: Mainstreaming BD in LGUs)	18	M-10, F-8	
Meeting with Haribon re Friends of PBSAP, April 29, 2019	3	M-2, F-1	
Orientation Workshop for the Finalization of the Region VI Biodiversity Strategy and Action Plan (BSAP), May 2-3, 2019	22	M-9, F-13	
WILDLEAP Costing Workshop, May 6-7, 2019	17	M-4, F-13	
Project Implementation Performance Review for FASPS Assessment, May 8, 2019	122	M-44, F-78	
DBP Meeting re Impact Investment, May 10, 2019	4	M-2, F-2	
Region IV-A Orientation/CALABARZON BSAP, May 10, 2019	20	M-9, F-13	
G-Talks (Mynt), May 10, 2019	49	M-31, F-18	
Exploratory Meeting with DPWH/ Meeting re Green Public Infrastructure, May 16, 2019	5	M-2, F-3	
USAID Protect Wildlife Project Natural Resources Security and Governance Roundtable Discussion, May 24, 2019	31	M-17 F-14	
Orientation Workshop for the Finalization of the Aurora Biodiversity Strategy and Action Plan (BSAP), June 6 to 7, 2019	12	M-5, F-7	
Briefing with Asec./Dir. Ricardo L. Calderon re BIOFIN, June 7, 2019	1	M-1, F-0	
Vetting session with Forest Foundation of the Philippines (FFP), June 10, 2019	2	M-1, F-1	
GCash Talks with traditional media, June 11, 2019	12	M-9, F-3	
Vetting session with the Foundation for the Philippine Environment (FPE), June 14, 2019	4	M-3, F-1	
12th Project Board Meeting (July 10, 2019)	19	M-11, F-8	
Consultation Workshop for the DENR Regional Representative of Region 9 on the Finalization of the Provincial/City BSAP (August 1-2, 2019)	42	M-26, F-16	
Technical Working Group (TWG) Meeting (August 9, 2019)	13	M-6, F-7	
Orientation Workshop for the DENR Regional Representatives of Region XII on the Finalization of the Provincial/City BSAP (August 22-23, 2019)	27	M-18, F-9	
CALABARZON BSAP Costing Workshop (August 27-30, 2019)	45	M-20, F-25	
Workshop for the Formulation of Aklan and Antique BSAP (September 2-6, 2019)	56	M-21, F-35	
Region VI BSAP and Costing Workshop (September 9 to 13, 2019)	92	M-44, F-48	
5th Biodiversity Finance Regional Dialogue for Europe, Asia and Pacific (September 23-27, 2019)	74	M-39, F-35	
Meeting re Environmental Trust Funds (October 2, 2019)	1	M-0, F-1	
BPKMD Year-End Assessment and 2020 Planning Workshop (Oct. 10, 2019)	1	M-0, F-1	

Project Activities	Number of beneficiaries/ participants	Gender disaggregation	Remarks (if any)
Meeting with Mirchelle P. De Guzman (October 11, 2019)	1	M-0, F-1	
Region VII BSAP and Activity Costing Workshop (October 14-18, 2019)	48	M-23, F-25	
Inter-Agency Workshop for the Finalization of the Regional Biodiversity Strategy and Action Plan (RBSAP) of CALABARZON (2019-2028) October 24-25, 2019	22	M-16, F-6	
Consultative Workshop and Costing Activity on the City and Provincial Localization of PBSAP (October 27 to 30, 2019)	109	M- 76, F- 33	
Class on Plan 289: Special Problems in Environmental Planning (SURP) (Nov. 9, 2019)	14	M – 5, F -9	
Financing Western Visayas BSAP 2020-2028 Workshop (November 12-14, 2019)	52	M- 23, F-29	
BIOFIN's Year-End Assessment (November 20-22, 2019)	10	M- 2, F-8	
Exploratory Meeting with DSWD re Citizen Science Modules for the Family Development Sessions of 4P's Program (November 26, 2019)	5	M-2, F-3	

Prepared by: Anabelle E. Plantilla
National Project Manager, BIOFIN

Signature:  Date: 2 December 2019

Noted by: Floradema C. Eleazar
Climate Action, Outcome Lead
UNDP

Signature: _____ Date: _____