

9/3/2021



UN Development Programme

Ukraine - Kiev

Project: 00110134
Project Title: Strengthening SME Membership Organizations (Phase II)
Start Year: 2019
End Year: 2023

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 09-March-2021

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	75,600.00
SECO	30000 Programme Cost Sharing	2,271,585.08
Total Budget (2021 and Beyond)		2,347,185.08
Total Utilization (2020 and Prior)		279,866.21
Project Total		2,627,051.29
Unprogrammed/Unfunded		0.00

Project Description:

Budget revision for Output 00109217 to align with updated AWP 2021 and reprogram unused funds from BMO I to BMO II for COVID-19 response activities to support MSME sector (USD 27,051.29).

Agreed by: Maksym Boroda, PM *Maksym Boroda*
Agreed by: Maria Gutsman, PA *Maria Gutsman*
Agreed by: Daria Grechko, PFA *Daria Grechko*
Agreed by: Victor Munteanu, TL i.a. *Victor Munteanu*
Agreed by: Manal Fouani, DRR *Manal Fouani*