



Combined Delivery Report by Activity

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Run Time: 20-02-2020 17:02:43

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111306

Project Id : 00112983 Fortalecimiento CEVMF		Period :	Jan-Dec (2019)	
Output # : 00111306 Fortalecimiento CEVMF		Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Capacidad operativa)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	- 5,648.38	0.00	- 5,648.38
71360 - Local Consult-Security	0.00	40.98	0.00	40.98
71405 - Service Contracts-Individuals	0.00	32,645.51	0.00	32,645.51
71410 - MAIP Premium SC	0.00	15.26	0.00	15.26
71415 - Contribution to Security SC	0.00	1,224.00	0.00	1,224.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,297.91	0.00	2,297.91
75705 - Learning costs	0.00	446.39	0.00	446.39

Total for Fund 30071	0.00	31,021.67	0.00	31,021.67
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Total for Activity ACTIVIDAD1	0.00	31,021.67	0.00	31,021.67
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Activity : ACTIVIDAD2 (Apropiación nacional)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	1,058.32	0.00	1,058.32
71615 - Daily Subsistence Allow-Intl	0.00	1,439.79	0.00	1,439.79
71620 - Daily Subsistence Allow-Local	0.00	919.91	0.00	919.91
72415 - Courier Charges	0.00	11.34	0.00	11.34
75105 - Facilities & Admin - Implement	0.00	274.35	0.00	274.35

Total for Fund 30071	0.00	3,703.71	0.00	3,703.71
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Total for Activity ACTIVIDAD2	0.00	3,703.71	0.00	3,703.71
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Activity : ACTIVIDAD3 (Sostenibilidad y diversificaci)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30071	0.00	0.00	0.00	0.00
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Total for Activity ACTIVIDAD3	0.00	0.00	0.00	0.00
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Project Id : 00112983 Fortalecimiento CEVMF		Period :	Jan-Dec (2019)		
Output # : 00111306 Fortalecimiento CEVMF		Impl. Partner :	99999 UNDP		
		Location :	Mexico		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00111306	0.00	34,725.38	0.00	34,725.38
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Project Total :	0.00	34,725.38	0.00	34,725.38
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Signed By :

Date :

Signed By :

Date :

24/02/2020



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Run Time: 20-02-2020 17:02:43

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111306

51405 - Mexico - Energy & Envirnmnt	0.00	34,725.38	0.00	34,725.38
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111306

Project/Award: 00112983 Fortalecimiento CEVMF

Period : As Of Dec31,2019

Output #	00111306	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00