



Annual Work Plan

Armenia - Yerevan

Project: 00011263
 Project Title: Support to National Disaster Preparedness
 Year: 2017

Report Date: 7/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076016 Disaster Preparedness Phase IV	DRM Coordination Improven	1/1/2012	31/12/2017	Emergency Management Admin	30079	EC-ECHO	76100	Foreign Exchange Currency Los	-0.08
				Emergency Management Admin	04000	UNDP	72400	Communic & Audio Visual Equip	1,153.00
				Emergency Management Admin	04000	UNDP	72800	Information Technology Equipm	0.00
				Emergency Management Admin	30079	EC-ECHO	75700	Training, Workshops and Confer	72.39
				Emergency Management Admin	30000	ARM-SRDIF	74700	Transport, Shipping and handle	2,800.00
				Emergency Management Admin	30000	ARM-SRDIF	72300	Materials & Goods	60,520.00
				Emergency Management Admin	30000	ARM-SRDIF	76100	Foreign Exchange Currency Los	120.78
				Emergency Management Admin	30079	EC-ECHO	71600	Travel	1,643.43
				Emergency Management Admin	30079	EC-ECHO	75100	Facilities & Administration	615.97
				Emergency Management Admin	04000	UNDP	74500	Miscellaneous Expenses	200.00
				Emergency Management Admin	04000	UNDP	76100	Foreign Exchange Currency Los	-0.85
				Emergency Management Admin	04000	UNDP	72300	Materials & Goods	2,138.00
				Emergency Management Admin	30079	EC-ECHO	71300	Local Consultants	2,042.50
				Emergency Management Admin	30000	ARM-SRDIF	74500	Miscellaneous Expenses	700.00
				Emergency Management Admin	30000	ARM-SRDIF	72800	Information Technology Equipm	1,000.00
				Emergency Management Admin	30000	ARM-SRDIF	75100	Facilities & Administration	5,752.94
				Emergency Management Admin	30000	ARM-SRDIF	72400	Communic & Audio Visual Equip	5,980.00
				Emergency Management Admin	30079	EC-ECHO	72600	Grants	5,046.15
				Emergency Management Admin	30000	ARM-SRDIF	71600	Travel	791.00
				DRR & CI Risk in Comm	24/11/2017	31/5/2019	Emergency Management Admin	30079	EC-ECHO
Emergency Management Admin	30079	EC-ECHO	72800				Information Technology Equipm	4,100.19	
Emergency Management Admin	30079	EC-ECHO	72400				Communic & Audio Visual Equip	45,500.00	
Emergency Management Admin	30079	EC-ECHO	71300				Local Consultants	2,820.00	
Emergency Management Admin	30079	EC-ECHO	75100				Facilities & Administration	3,742.91	
DRR Legislation Improveme	1/1/2012	31/12/2017	Emergency Management Admin	30079	EC-ECHO	72300	Materials & Goods	0.00	
			Emergency Management Admin	30079	EC-ECHO	72600	Grants	5,000.00	
			Emergency Management Admin	30079	EC-ECHO	71600	Travel	1,135.47	
			Emergency Management Admin	30079	EC-ECHO	72100	Contractual Services-Companies	0.00	



Annual Work Plan

Armenia - Yerevan

Project: 00011263
Project Title: Support to National Disaster Preparedness
Year: 2017

Report Date: 7/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
DRR Legislation Improvement	DRR NI/HFA	1/1/2012	31/12/2017	Emergency Management Admin	30079	EC-ECHO	76100	Foreign Exchange Currency Loss	-21.37
				Emergency Management Admin	30079	EC-ECHO	74200	Audio Visual&Print Prod Costs	196.77
				Emergency Management Admin	30079	EC-ECHO	71300	Local Consultants	10,053.00
				Emergency Management Admin	30079	EC-ECHO	72500	Supplies	0.00
				Emergency Management Admin	30079	EC-ECHO	75100	Facilities & Administration	1,550.48
				Emergency Management Admin	30079	EC-ECHO	75700	Training, Workshops and Confer	5,789.11
	Earthquake Scenario	24/11/2017	31/5/2019	Emergency Management Admin	30079	EC-ECHO	71600	Travel	1,100.00
				Emergency Management Admin	30079	EC-ECHO	71300	Local Consultants	4,150.00
				Emergency Management Admin	30079	EC-ECHO	75100	Facilities & Administration	717.50
				Emergency Management Admin	30079	EC-ECHO	72600	Grants	5,000.00
Local Level Risk Management	1/1/2012	31/12/2017	Emergency Management Admin	30079	EC-ECHO	72600	Grants	1,123.00	
			Emergency Management Admin	30079	EC-ECHO	76100	Foreign Exchange Currency Loss	-6.54	
			Emergency Management Admin	30079	EC-ECHO	71600	Travel	1,520.60	
			Emergency Management Admin	30079	EC-ECHO	75700	Training, Workshops and Confer	0.00	
			Emergency Management Admin	30079	EC-ECHO	75100	Facilities & Administration	184.45	
Project Management	1/1/2012	31/12/2017	Emergency Management Admin	30071	GOVT	75100	Facilities & Administration	1,923.08	
			Emergency Management Admin	30071	GOVT	72100	Contractual Services-Companies	48,076.92	
			Emergency Management Admin	04000	UNDP	76100	Foreign Exchange Currency Loss	7.50	
			Emergency Management Admin	04000	UNDP	72400	Communic & Audio Visual Equip	2,090.00	
			Emergency Management Admin	30079	EC-ECHO	72400	Communic & Audio Visual Equip	464.25	
			Emergency Management Admin	04000	UNDP	74500	Miscellaneous Expenses	445.44	
			Emergency Management Admin	30079	EC-ECHO	74500	Miscellaneous Expenses	5.40	
			Emergency Management Admin	30079	EC-ECHO	75700	Training, Workshops and Confer	133.00	
			Emergency Management Admin	30079	EC-ECHO	76100	Foreign Exchange Currency Loss	2.42	
			Emergency Management Admin	30079	EC-ECHO	75100	Facilities & Administration	3,544.77	
Emergency Management Admin	30079	EC-ECHO	72300	Materials & Goods	2,250.00				
Emergency Management Admin	04000	UNDP	71600	Travel	3,658.73				



Annual Work Plan

Armenia - Yerevan

Project: 00011263

Report Date: 7/2/2018

Project Title: Support to National Disaster Preparedness

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	1/1/2012	31/12/2017	Emergency Management Admin	30079	EC-ECHO	71300	Local Consultants	3,300.00
				Emergency Management Admin	30079	EC-ECHO	73400	Rental & Maint of Other Equip	1,193.00
				Emergency Management Admin	30079	EC-ECHO	73100	Rental & Maintenance-Premises	26.22
				Emergency Management Admin	30079	EC-ECHO	74100	Professional Services	0.00
				Emergency Management Admin	30079	EC-ECHO	71400	Contractual Services - Individ	35,857.56
				Emergency Management Admin	30079	EC-ECHO	71600	Travel	3,425.80
				Emergency Management Admin	04000	UNDP	72300	Materials & Goods	4,680.00
				Emergency Management Admin	04000	UNDP	71400	Contractual Services - Individ	19,000.00
				Emergency Management Admin	04000	UNDP	74200	Audio Visual&Print Prod Costs	122.18
				Emergency Management Admin	30079	EC-ECHO	74200	Audio Visual&Print Prod Costs	3,068.46
				Emergency Management Admin	30079	EC-ECHO	73300	Rental & Maint of Info Tech Eq	913.50
				Emergency Management Admin	04000	UNDP	75700	Training, Workshops and Confer	506.00
TOTAL								319,975.03	
GRAND TOTAL								319,975.03	



Annual Work Plan

Armenia - Yerevan

Project: 00011263

Report Date: 7/2/2018

Project Title: Support to National Disaster Preparedness

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076016 Disaster Preparedness Phase IV	DRM Coordination Improven	1/1/2012	31/12/2017	Emergency Management Admin	30000	ARM-SRDIF	75100	Facilities & Administration	0.00
				UNDP	30000	ARM-SRDIF	71400	Contractual Services - Individ	4,878.00
				UNDP	30000	PLATFORM	74500	Miscellaneous Expenses	694.00
				Emergency Management Admin	30000	PLATFORM	75100	Facilities & Administration	0.00
				UNDP	30000	ARM-SRDIF	75100	Facilities & Administration	390.00
				UNDP	30000	PLATFORM	75100	Facilities & Administration	4,384.00
				Emergency Management Admin	30000	PLATFORM	72200	Equipment and Furniture	0.00
				UNDP	30000	PLATFORM	72200	Equipment and Furniture	54,100.00
				Emergency Management Admin	30000	ARM-SRDIF	71400	Contractual Services - Individ	0.00
	Emergency Management Admin	30000	PLATFORM	74500	Miscellaneous Expenses	0.00			
	DRR & CI Risk in Comm	24/11/2017	31/5/2019	Emergency Management Admin	30079	EC-ECHO	72600	Grants	0.00
				UNDP	30079	EC-ECHO	75100	Facilities & Administration	4,453.00
				UNDP	30079	EC-ECHO	75700	Training, Workshops and Confer	5,000.00
				Emergency Management Admin	30079	EC-ECHO	75100	Facilities & Administration	0.00
				Emergency Management Admin	30079	EC-ECHO	71300	Local Consultants	0.00
				UNDP	30079	EC-ECHO	71300	Local Consultants	17,795.00
				Emergency Management Admin	30079	EC-ECHO	71600	Travel	0.00
				UNDP	30079	EC-ECHO	71600	Travel	4,034.00
				Emergency Management Admin	30079	EC-ECHO	75700	Training, Workshops and Confer	0.00
	DRR NI/HFA	24/11/2017	31/5/2019	UNDP	30079	EC-ECHO	72600	Grants	16,300.00
				Emergency Management Admin	30079	EC-ECHO	72600	Grants	0.00
				Emergency Management Admin	30079	EC-ECHO	71300	Local Consultants	0.00
				UNDP	30079	EC-ECHO	71600	Travel	2,000.00
				Emergency Management Admin	30079	EC-ECHO	75100	Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71300	Local Consultants	14,090.00
				Emergency Management Admin	30079	EC-ECHO	72800	Information Technology Equipm	0.00
	UNDP	30079	EC-ECHO	72800	Information Technology Equipm	23,000.00			



Annual Work Plan

Armenia - Yerevan

Project: 00011263
Project Title: Support to National Disaster Preparedness

Report Date: 7/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
	DRR NI/HFA	24/11/2017	31/5/2019	Emergency Management Admin	30079	EC-ECHO	71600	Travel	0.00		
				UNDP	30079	EC-ECHO	75100	Facilities & Administration	3,877.00		
	Project Management	24/11/2017	31/5/2019	Emergency Management Admin	30079	EC-ECHO	71400	Contractual Services - Individ	0.00		
				Emergency Management Admin	30079	EC-ECHO	74200	Audio Visual&Print Prod Costs	0.00		
				UNDP	30079	EC-ECHO	74500	Miscellaneous Expenses	1,098.00		
				UNDP	30079	EC-ECHO	73400	Rental & Maint of Other Equip	1,100.00		
				UNDP	30079	EC-ECHO	72300	Materials & Goods	1,040.00		
				Emergency Management Admin	30079	EC-ECHO	72400	Communic & Audio Visual Equip	0.00		
				Emergency Management Admin	30079	EC-ECHO	71600	Travel	0.00		
				Emergency Management Admin	30079	EC-ECHO	74100	Professional Services	0.00		
				1/1/2012	31/12/2017	Emergency Management Admin	04000	UNDP	71400	Contractual Services - Individ	0.00
				24/11/2017	31/5/2019	Emergency Management Admin	30079	EC-ECHO	72300	Materials & Goods	0.00
						UNDP	30079	EC-ECHO	71400	Contractual Services - Individ	19,200.00
						UNDP	30079	EC-ECHO	75100	Facilities & Administration	2,404.00
						Emergency Management Admin	30079	EC-ECHO	73400	Rental & Maint of Other Equip	0.00
				1/1/2012	31/12/2017	UNDP	30079	EC-ECHO	71600	Travel	5,400.00
						UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,200.00
						UNDP	04000	UNDP	71400	Contractual Services - Individ	28,800.00
						24/11/2017	31/5/2019	UNDP	30079	EC-ECHO	74200
				24/11/2017	31/5/2019	UNDP	30079	EC-ECHO	72400	Communic & Audio Visual Equip	1,000.00
						Emergency Management Admin	30079	EC-ECHO	74500	Miscellaneous Expenses	0.00
						1/1/2012	31/12/2017	Emergency Management Admin	04000	UNDP	74500
	24/11/2017	31/5/2019	Emergency Management Admin			30079	EC-ECHO	75100	Facilities & Administration	0.00	
					UNDP	30079	EC-ECHO	74100	Professional Services	3,000.00	
TOTAL								258,517.00			
GRAND TOTAL								258,517.00			



Annual Work Plan

Armenia - Yerevan

Project: 00011263

Report Date: 7/2/2018

Project Title: Support to National Disaster Preparedness

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076016 Disaster Preparedness Phase IV	Project Management	24/11/2017	31/5/2019	UNDP	30079	EC-ECHO	75100	Facilities & Administration	671.00
				Emergency Management Admin	30079	EC-ECHO	71400	Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71400	Contractual Services - Individ	9,580.00
				Emergency Management Admin	30079	EC-ECHO	75100	Facilities & Administration	0.00
TOTAL								10,251.00	
GRAND TOTAL								10,251.00	