



## Combined Delivery Report

Project: **00115120 - Transparencia, integridad y pa**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112866 - Anticorrupción y transparencia</b>		<b>0.00</b>	<b>131,730.11</b>	<b>0.00</b>	<b>131,730.11</b>
Fund: 30000 - Programme Cost Sharing		0.00	131,730.11	0.00	131,730.11
71305	Local Consult.-Sht Term-Tech	0.00	32,978.19	0.00	32,978.19
71360	Local Consult-Security	0.00	431.31	0.00	431.31
71405	Service Contracts-Individuals	0.00	48,000.82	0.00	48,000.82
71410	MAIP Premium SC	0.00	21.05	0.00	21.05
71415	Contribution to Security SC	0.00	1,686.53	0.00	1,686.53
72135	Svc Co-Communications Service	0.00	16,819.10	0.00	16,819.10
72399	Other Materials and Goods	0.00	35.33	0.00	35.33
72605	Grants to Instit & other Benef	0.00	22,000.00	0.00	22,000.00
75105	Facilities & Admin - Implement	0.00	9,757.78	0.00	9,757.78
<b>Project Total:</b>		<b>0.00</b>	<b>131,730.11</b>	<b>0.00</b>	<b>131,730.11</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112866 - Anticorrupción y transparencia</b>		<b>0.00</b>	<b>131,730.11</b>	<b>0.00</b>	<b>131,730.11</b>
Activity: ACTIVIDAD1 - Gestión de proyecto		0.00	57,255.11	0.00	57,255.11
Fund: 30000 - Programme Cost Sharing		0.00	57,255.11	0.00	57,255.11
71305	Local Consult.-Sht Term-Tech	0.00	3,144.26	0.00	3,144.26
71360	Local Consult-Security	0.00	126.00	0.00	126.00
71405	Service Contracts-Individuals	0.00	48,000.82	0.00	48,000.82
71410	MAIP Premium SC	0.00	21.05	0.00	21.05
71415	Contribution to Security SC	0.00	1,686.53	0.00	1,686.53
72399	Other Materials and Goods	0.00	35.33	0.00	35.33
75105	Facilities & Admin - Implement	0.00	4,241.12	0.00	4,241.12
Activity: ACTIVIDAD2 - Ciudadanía y sociedad civil		0.00	42,924.87	0.00	42,924.87
Fund: 30000 - Programme Cost Sharing		0.00	42,924.87	0.00	42,924.87
71305	Local Consult.-Sht Term-Tech	0.00	17,686.25	0.00	17,686.25
71360	Local Consult-Security	0.00	59.00	0.00	59.00
72605	Grants to Instit & other Benef	0.00	22,000.00	0.00	22,000.00
75105	Facilities & Admin - Implement	0.00	3,179.62	0.00	3,179.62
Activity: ACTIVIDAD3 - Instituciones de gobierno		0.00	31,550.13	0.00	31,550.13
Fund: 30000 - Programme Cost Sharing		0.00	31,550.13	0.00	31,550.13
71305	Local Consult.-Sht Term-Tech	0.00	12,147.68	0.00	12,147.68
71360	Local Consult-Security	0.00	246.31	0.00	246.31
72135	Svc Co-Communications Service	0.00	16,819.10	0.00	16,819.10
75105	Facilities & Admin - Implement	0.00	2,337.04	0.00	2,337.04
<b>Project Total:</b>		<b>0.00</b>	<b>131,730.11</b>	<b>0.00</b>	<b>131,730.11</b>

## Funds Utilization

Output: 00112866 - Anticorrupción y transparencia Implementing Partner: 99999 - UNDP		UNDP Amount
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		56,856.21

Signed on behalf of Implementing Partner:

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UNDP

Date: Jun 21, 2021