



Combined Delivery Report

Project: **00118537 - Accelerator Lab - Mexico**

Country: **Mexico**

Period: **Quarter 2, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|-------------------|-------------|-------------------|
| Output: 00115326 - Accelerator Lab - Mexico | | 0.00 | 176,539.56 | 0.00 | 176,539.56 |
| Fund: 11005 - XB Corp Budget line project | | 0.00 | 48,705.30 | 0.00 | 48,705.30 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 1,586.42 | 0.00 | 1,586.42 |
| 71350 | Internship stipend | 0.00 | 295.14 | 0.00 | 295.14 |
| 71360 | Local Consult-Security | 0.00 | 63.46 | 0.00 | 63.46 |
| 71405 | Service Contracts-Individuals | 0.00 | 10,262.74 | 0.00 | 10,262.74 |
| 71410 | MAIP Premium SC | 0.00 | 4.04 | 0.00 | 4.04 |
| 71415 | Contribution to Security SC | 0.00 | 323.32 | 0.00 | 323.32 |
| 72135 | Svc Co-Communications Service | 0.00 | 765.93 | 0.00 | 765.93 |
| 72140 | Svc Co-Information Technology | 0.00 | 11,033.33 | 0.00 | 11,033.33 |
| 72165 | Svc Co-Social Svcs, Social Sci | 0.00 | 14,128.58 | 0.00 | 14,128.58 |
| 73105 | Rent | 0.00 | 10,209.15 | 0.00 | 10,209.15 |
| 76125 | Realized Loss | 0.00 | 33.19 | 0.00 | 33.19 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 125,536.01 | 0.00 | 125,536.01 |
| 61105 | Salaries - NP Staff | 0.00 | 74,911.28 | 0.00 | 74,911.28 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 14,553.97 | 0.00 | 14,553.97 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 4,982.33 | 0.00 | 4,982.33 |
| 62140 | Annual Leave Expense - NO | 0.00 | 3,676.98 | 0.00 | 3,676.98 |
| 63530 | Contribution to EOS Benefits | 0.00 | 2,621.91 | 0.00 | 2,621.91 |
| 63535 | Contribution to Security | 0.00 | 2,996.45 | 0.00 | 2,996.45 |
| 63540 | Contribution to Training | 0.00 | 262.18 | 0.00 | 262.18 |
| 63545 | Contribution to ICT | 0.00 | 1,123.67 | 0.00 | 1,123.67 |
| 63550 | Contributions to MAIP | 0.00 | 37.41 | 0.00 | 37.41 |
| 63555 | Contribution to UN JFA | 0.00 | 2,097.53 | 0.00 | 2,097.53 |
| 63560 | Contributions to Appendix D | 0.00 | 187.26 | 0.00 | 187.26 |
| 64110 | Separations - NP Staff | 0.00 | 936.38 | 0.00 | 936.38 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 7,453.70 | 0.00 | 7,453.70 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 396.01 | 0.00 | 396.01 |
| 75105 | Facilities & Admin - Implement | 0.00 | 9,298.95 | 0.00 | 9,298.95 |
| Fund: 30084 - Prog Resources from 11888 | | 0.00 | 2,298.25 | 0.00 | 2,298.25 |
| 61105 | Salaries - NP Staff | 0.00 | 1,394.68 | 0.00 | 1,394.68 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 270.97 | 0.00 | 270.97 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 87.78 | 0.00 | 87.78 |
| 62140 | Annual Leave Expense - NO | 0.00 | 37.35 | 0.00 | 37.35 |
| 63530 | Contribution to EOS Benefits | 0.00 | 48.85 | 0.00 | 48.85 |
| 63535 | Contribution to Security | 0.00 | 55.78 | 0.00 | 55.78 |
| 63540 | Contribution to Training | 0.00 | 4.88 | 0.00 | 4.88 |
| 63545 | Contribution to ICT | 0.00 | 20.93 | 0.00 | 20.93 |
| 63550 | Contributions to MAIP | 0.00 | 0.66 | 0.00 | 0.66 |
| 63555 | Contribution to UN JFA | 0.00 | 39.06 | 0.00 | 39.06 |
| 63560 | Contributions to Appendix D | 0.00 | 3.48 | 0.00 | 3.48 |
| 64110 | Separations - NP Staff | 0.00 | 17.44 | 0.00 | 17.44 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 138.78 | 0.00 | 138.78 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 7.37 | 0.00 | 7.37 |
| 75105 | Facilities & Admin - Implement | 0.00 | 170.24 | 0.00 | 170.24 |
| Project Total: | | 0.00 | 176,539.56 | 0.00 | 176,539.56 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|---|--------------------------------|-------------|-------------------|-------------|-------------------|
| Output: 00115326 - Accelerator Lab - Mexico | | 0.00 | 176,539.56 | 0.00 | 176,539.56 |
| Activity: ACTIVITY 2 - Experiments & Solution Mapping | | 0.00 | 48,705.30 | 0.00 | 48,705.30 |
| Fund: 11005 - XB Corp Budget line project | | 0.00 | 48,705.30 | 0.00 | 48,705.30 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 1,586.42 | 0.00 | 1,586.42 |
| 71350 | Internship stipend | 0.00 | 295.14 | 0.00 | 295.14 |
| 71360 | Local Consult-Security | 0.00 | 63.46 | 0.00 | 63.46 |
| 71405 | Service Contracts-Individuals | 0.00 | 10,262.74 | 0.00 | 10,262.74 |
| 71410 | MAIP Premium SC | 0.00 | 4.04 | 0.00 | 4.04 |
| 71415 | Contribution to Security SC | 0.00 | 323.32 | 0.00 | 323.32 |
| 72135 | Svc Co-Communications Service | 0.00 | 765.93 | 0.00 | 765.93 |
| 72140 | Svc Co-Information Technology | 0.00 | 11,033.33 | 0.00 | 11,033.33 |
| 72165 | Svc Co-Social Svcs, Social Sci | 0.00 | 14,128.58 | 0.00 | 14,128.58 |
| 73105 | Rent | 0.00 | 10,209.15 | 0.00 | 10,209.15 |
| 76125 | Realized Loss | 0.00 | 33.19 | 0.00 | 33.19 |
| Activity: ACTIVITY 3 - Country Accelerator Lab Team | | 0.00 | 127,834.26 | 0.00 | 127,834.26 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 125,536.01 | 0.00 | 125,536.01 |
| 61105 | Salaries - NP Staff | 0.00 | 74,911.28 | 0.00 | 74,911.28 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 14,553.97 | 0.00 | 14,553.97 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 4,982.33 | 0.00 | 4,982.33 |
| 62140 | Annual Leave Expense - NO | 0.00 | 3,676.98 | 0.00 | 3,676.98 |
| 63530 | Contribution to EOS Benefits | 0.00 | 2,621.91 | 0.00 | 2,621.91 |
| 63535 | Contribution to Security | 0.00 | 2,996.45 | 0.00 | 2,996.45 |
| 63540 | Contribution to Training | 0.00 | 262.18 | 0.00 | 262.18 |
| 63545 | Contribution to ICT | 0.00 | 1,123.67 | 0.00 | 1,123.67 |
| 63550 | Contributions to MAIP | 0.00 | 37.41 | 0.00 | 37.41 |
| 63555 | Contribution to UN JFA | 0.00 | 2,097.53 | 0.00 | 2,097.53 |
| 63560 | Contributions to Appendix D | 0.00 | 187.26 | 0.00 | 187.26 |
| 64110 | Separations - NP Staff | 0.00 | 936.38 | 0.00 | 936.38 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 7,453.70 | 0.00 | 7,453.70 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 396.01 | 0.00 | 396.01 |
| 75105 | Facilities & Admin - Implement | 0.00 | 9,298.95 | 0.00 | 9,298.95 |
| Fund: 30084 - Prog Resources from 11888 | | 0.00 | 2,298.25 | 0.00 | 2,298.25 |
| 61105 | Salaries - NP Staff | 0.00 | 1,394.68 | 0.00 | 1,394.68 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 270.97 | 0.00 | 270.97 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 87.78 | 0.00 | 87.78 |
| 62140 | Annual Leave Expense - NO | 0.00 | 37.35 | 0.00 | 37.35 |
| 63530 | Contribution to EOS Benefits | 0.00 | 48.85 | 0.00 | 48.85 |
| 63535 | Contribution to Security | 0.00 | 55.78 | 0.00 | 55.78 |
| 63540 | Contribution to Training | 0.00 | 4.88 | 0.00 | 4.88 |
| 63545 | Contribution to ICT | 0.00 | 20.93 | 0.00 | 20.93 |
| 63550 | Contributions to MAIP | 0.00 | 0.66 | 0.00 | 0.66 |
| 63555 | Contribution to UN JFA | 0.00 | 39.06 | 0.00 | 39.06 |
| 63560 | Contributions to Appendix D | 0.00 | 3.48 | 0.00 | 3.48 |
| 64110 | Separations - NP Staff | 0.00 | 17.44 | 0.00 | 17.44 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 138.78 | 0.00 | 138.78 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 7.37 | 0.00 | 7.37 |
| 75105 | Facilities & Admin - Implement | 0.00 | 170.24 | 0.00 | 170.24 |
| Project Total: | | 0.00 | 176,539.56 | 0.00 | 176,539.56 |

Funds Utilization

| Output: 00115326 - Accelerator Lab - Mexico Implementing Partner: 99999 - UNDP | UNDP Amount |
|---|-------------|
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 2,300.78 |

Signed on behalf of Implementing Partner:

Sandra Sosa

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UNDP

Date: Aug 26, 2021