



## Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gesti**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115497 - Fortalecimiento CONANP</b>		<b>0.00</b>	<b>683,564.91</b>	<b>0.00</b>	<b>683,564.91</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	683,564.91	0.00	683,564.91
71405	Service Contracts-Individuals	0.00	611,292.97	0.00	611,292.97
71410	MAIP Premium SC	0.00	254.54	0.00	254.54
71415	Contribution to Security SC	0.00	20,378.12	0.00	20,378.12
71610	Travel Tickets-Local	0.00	474.69	0.00	474.69
71620	Daily Subsistence Allow-Local	0.00	518.38	0.00	518.38
72505	Stationery & other Office Supp	0.00	11.77	0.00	11.77
75105	Facilities & Admin - Implement	0.00	50,634.44	0.00	50,634.44
<b>Project Total:</b>		<b>0.00</b>	<b>683,564.91</b>	<b>0.00</b>	<b>683,564.91</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115497 - Fortalecimiento CONANP</b>		<b>0.00</b>	<b>683,564.91</b>	<b>0.00</b>	<b>683,564.91</b>
Activity: ACTIVITY1 - Eficiencia Institucional		0.00	440,308.31	0.00	440,308.31
Fund: 30071 - Programme cost sharing - GOV1		0.00	440,308.31	0.00	440,308.31
71405	Service Contracts-Individuals	0.00	393,476.35	0.00	393,476.35
71410	MAIP Premium SC	0.00	163.09	0.00	163.09
71415	Contribution to Security SC	0.00	13,060.37	0.00	13,060.37
71610	Travel Tickets-Local	0.00	474.69	0.00	474.69
71620	Daily Subsistence Allow-Local	0.00	518.38	0.00	518.38
75105	Facilities & Admin - Implement	0.00	32,615.43	0.00	32,615.43
Activity: ACTIVITY2 - Gobernanza y Participación		0.00	94,527.26	0.00	94,527.26
Fund: 30071 - Programme cost sharing - GOV1		0.00	94,527.26	0.00	94,527.26
71405	Service Contracts-Individuals	0.00	84,684.02	0.00	84,684.02
71410	MAIP Premium SC	0.00	35.06	0.00	35.06
71415	Contribution to Security SC	0.00	2,806.17	0.00	2,806.17
75105	Facilities & Admin - Implement	0.00	7,002.01	0.00	7,002.01
Activity: ACTIVITY3 - Representatividad Ecológica		0.00	68,580.43	0.00	68,580.43
Fund: 30071 - Programme cost sharing - GOV1		0.00	68,580.43	0.00	68,580.43
71405	Service Contracts-Individuals	0.00	61,448.19	0.00	61,448.19
71410	MAIP Premium SC	0.00	25.31	0.00	25.31
71415	Contribution to Security SC	0.00	2,026.89	0.00	2,026.89
75105	Facilities & Admin - Implement	0.00	5,080.04	0.00	5,080.04
Activity: ACTIVITY4 - Proyectos Estratégicos		0.00	21,843.90	0.00	21,843.90
Fund: 30071 - Programme cost sharing - GOV1		0.00	21,843.90	0.00	21,843.90
71405	Service Contracts-Individuals	0.00	19,529.58	0.00	19,529.58
71410	MAIP Premium SC	0.00	8.60	0.00	8.60
71415	Contribution to Security SC	0.00	687.65	0.00	687.65
75105	Facilities & Admin - Implement	0.00	1,618.07	0.00	1,618.07

Activity: ACTIVITY5 - Gestión del proyecto		0.00	58,305.01	0.00	58,305.01
Fund: 30071 - Programme cost sharing - GOV1		0.00	58,305.01	0.00	58,305.01
71405	Service Contracts-Individuals	0.00	52,154.83	0.00	52,154.83
71410	MAIP Premium SC	0.00	22.48	0.00	22.48
71415	Contribution to Security SC	0.00	1,797.04	0.00	1,797.04
72505	Stationery & other Office Supp	0.00	11.77	0.00	11.77
75105	Facilities & Admin - Implement	0.00	4,318.89	0.00	4,318.89
<b>Project Total:</b>		<b>0.00</b>	<b>683,564.91</b>	<b>0.00</b>	<b>683,564.91</b>

Signed on behalf of UNDP:

**Sandra Sosa**  
sandra.sosa@undp.org

Date: May 31, 2021

Signed on behalf of Implementing Partner:

**Román Hernández Martínez**  
Director Ejecutivo de Administración y Efectividad Institucional de  
la Comisión Nacional de Áreas Naturales Protegidas  
CONANP

Date: Jun 16, 2021

Comments:

Con base en la información recibida con corte al 1er trimestre de 2021, se observa lo siguiente: • EROGACIONES TOTALES: 683,564.91 USD, que, de acuerdo con el informe recibido al cierre de marzo, corresponde a un tipo de cambio de 20.35 mxn por USD, derivando en un monto global en pesos mexicanos de 13,915,064. • Al respecto se percibe en el desglose por actividad que por cada componente se eroga aproximadamente un 8