



## Combined Delivery Report

Project: **00120253 - Impulso part. pol. mujeres**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00116504 - Impulso part. pol. mujeres</b>		<b>0.00</b>	<b>57,090.47</b>	<b>0.00</b>	<b>57,090.47</b>
Fund: 32050 - Development Services		0.00	57,090.47	0.00	57,090.47
71305	Local Consult.-Sht Term-Tech	0.00	6,761.52	0.00	6,761.52
71360	Local Consult-Security	0.00	83.01	0.00	83.01
71405	Service Contracts-Individuals	0.00	11,910.89	0.00	11,910.89
71410	MAIP Premium SC	0.00	5.32	0.00	5.32
71415	Contribution to Security SC	0.00	424.39	0.00	424.39
72105	Svc Co-Construction & Engineer	0.00	19,916.89	0.00	19,916.89
72125	Svc Co-Studies & Research Serv	0.00	2,500.00	0.00	2,500.00
72445	Common Services-Communications	0.00	455.28	0.00	455.28
74205	Audio Visual Productions	0.00	7,806.40	0.00	7,806.40
74210	Printing and Publications	0.00	672.79	0.00	672.79
74220	Translation Costs	0.00	2,325.05	0.00	2,325.05
75105	Facilities & Admin - Implement	0.00	4,228.93	0.00	4,228.93
<b>Project Total:</b>		<b>0.00</b>	<b>57,090.47</b>	<b>0.00</b>	<b>57,090.47</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00116504 - Impulso part. pol. mujeres</b>		<b>0.00</b>	<b>57,090.47</b>	<b>0.00</b>	<b>57,090.47</b>
Activity: ACTIVIDAD 1 - GESTIÓN DE PROYECTO		0.00	13,819.55	0.00	13,819.55
Fund: 32050 - Development Services		0.00	13,819.55	0.00	13,819.55
71405	Service Contracts-Individuals	0.00	11,910.89	0.00	11,910.89
71410	MAIP Premium SC	0.00	5.32	0.00	5.32
71415	Contribution to Security SC	0.00	424.39	0.00	424.39
72445	Common Services-Communications	0.00	455.28	0.00	455.28
75105	Facilities & Admin - Implement	0.00	1,023.67	0.00	1,023.67
Activity: ACTIVIDAD 2 - ACTIVIDADES SUSTANTIVAS		0.00	43,270.92	0.00	43,270.92
Fund: 32050 - Development Services		0.00	43,270.92	0.00	43,270.92
71305	Local Consult.-Sht Term-Tech	0.00	6,761.52	0.00	6,761.52
71360	Local Consult-Security	0.00	83.01	0.00	83.01
72105	Svc Co-Construction & Engineer	0.00	19,916.89	0.00	19,916.89
72125	Svc Co-Studies & Research Serv	0.00	2,500.00	0.00	2,500.00
74205	Audio Visual Productions	0.00	7,806.40	0.00	7,806.40
74210	Printing and Publications	0.00	672.79	0.00	672.79
74220	Translation Costs	0.00	2,325.05	0.00	2,325.05
75105	Facilities & Admin - Implement	0.00	3,205.26	0.00	3,205.26
<b>Project Total:</b>		<b>0.00</b>	<b>57,090.47</b>	<b>0.00</b>	<b>57,090.47</b>

## Funds Utilization

Output: 00116504 - Impulso part. pol. mujeres Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	27,563.61

Signed on behalf of Implementing Partner:

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UNDP

Date: Jun 21, 2021