



Combined Delivery Report

Project: **00119994 - Inclusion_Movilidad Humana**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00117631 - Inclusion_Economica_Migracion		0.00	27,693.37	0.00	27,693.37
Fund: 30000 - Programme Cost Sharing		0.00	27,693.37	0.00	27,693.37
71405	Service Contracts-Individuals	0.00	21,616.94	0.00	21,616.94
71410	MAIP Premium SC	0.00	9.45	0.00	9.45
71415	Contribution to Security SC	0.00	756.77	0.00	756.77
71620	Daily Subsistence Allow-Local	0.00	327.69	0.00	327.69
71635	Travel - Other	0.00	47.73	0.00	47.73
72415	Courier Charges	0.00	16.52	0.00	16.52
73104	Leased Building	0.00	2,799.36	0.00	2,799.36
75105	Facilities & Admin - Implement	0.00	2,051.37	0.00	2,051.37
75705	Learning costs	0.00	67.54	0.00	67.54
Project Total:		0.00	27,693.37	0.00	27,693.37

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00117631 - Inclusion_Economica_Migracion		0.00	27,693.37	0.00	27,693.37
Activity: 1.GESTION - Gestion del Proyecto		0.00	27,693.37	0.00	27,693.37
Fund: 30000 - Programme Cost Sharing		0.00	27,693.37	0.00	27,693.37
71405	Service Contracts-Individuals	0.00	21,616.94	0.00	21,616.94
71410	MAIP Premium SC	0.00	9.45	0.00	9.45
71415	Contribution to Security SC	0.00	756.77	0.00	756.77
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75705	Learning costs	0.00	67.54	0.00	67.54
Project Total:		0.00	27,693.37	0.00	27,693.37

Signed on behalf of Implementing Partner:

Sandra Sosa
sandra.sosa@undp.org
UNDP

Date: Dec 16, 2021