



Combined Delivery Report

Project: **00123708 - Desarrollo resiliente en Tabas**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Accepted**

(auto-accepted on 2021-12-19)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	58,689.86	0.00	58,689.86
Fund: 30071 - Programme cost sharing - GOV1		0.00	58,689.86	0.00	58,689.86
71305	Local Consult.-Sht Term-Tech	0.00	9,552.39	0.00	9,552.39
71360	Local Consult-Security	0.00	381.57	0.00	381.57
71405	Service Contracts-Individuals	0.00	32,873.60	0.00	32,873.60
71410	MAIP Premium SC	0.00	14.14	0.00	14.14
71415	Contribution to Security SC	0.00	1,133.51	0.00	1,133.51
71620	Daily Subsistence Allow-Local	0.00	7,936.04	0.00	7,936.04
72420	Land Telephone Charges	0.00	29.61	0.00	29.61
72505	Stationery & other Office Supp	0.00	48.37	0.00	48.37
73125	Common Services-Premises	0.00	2,326.33	0.00	2,326.33
73410	Maint, Oper of Transport Equip	0.00	49.70	0.00	49.70
75105	Facilities & Admin - Implement	0.00	4,347.65	0.00	4,347.65
76125	Realized Loss	0.00	10.48	0.00	10.48
76135	Realized Gain	0.00	-13.53	0.00	-13.53
Project Total:		0.00	58,689.86	0.00	58,689.86

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	58,689.86	0.00	58,689.86
Activity: RESULTADO 3 - CAPACIDADES OSC		0.00	9,221.59	0.00	9,221.59
Fund: 30071 - Programme cost sharing - GOV1		0.00	9,221.59	0.00	9,221.59
71405	Service Contracts-Individuals	0.00	6,277.18	0.00	6,277.18
71410	MAIP Premium SC	0.00	2.67	0.00	2.67
71415	Contribution to Security SC	0.00	214.23	0.00	214.23
71620	Daily Subsistence Allow-Local	0.00	2,044.42	0.00	2,044.42
75105	Facilities & Admin - Implement	0.00	683.09	0.00	683.09
Activity: RESULTADO 4 - INFO MEJORADA SISPLADER		0.00	46,820.98	0.00	46,820.98
Fund: 30071 - Programme cost sharing - GOV1		0.00	46,820.98	0.00	46,820.98
71305	Local Consult.-Sht Term-Tech	0.00	9,552.39	0.00	9,552.39
71360	Local Consult-Security	0.00	381.57	0.00	381.57
71405	Service Contracts-Individuals	0.00	26,596.42	0.00	26,596.42
71410	MAIP Premium SC	0.00	11.47	0.00	11.47
71415	Contribution to Security SC	0.00	919.28	0.00	919.28
71620	Daily Subsistence Allow-Local	0.00	5,891.62	0.00	5,891.62
75105	Facilities & Admin - Implement	0.00	3,468.23	0.00	3,468.23
Activity: RESULTADO 5 - GESTIÓN DEL PROYECTO		0.00	2,647.29	0.00	2,647.29
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,647.29	0.00	2,647.29
72420	Land Telephone Charges	0.00	29.61	0.00	29.61
72505	Stationery & other Office Supp	0.00	48.37	0.00	48.37

73125	Common Services-Premises	0.00	2,326.33	0.00	2,326.33
73410	Maint, Oper of Transport Equip	0.00	49.70	0.00	49.70
75105	Facilities & Admin - Implement	0.00	196.33	0.00	196.33
76125	Realized Loss	0.00	10.48	0.00	10.48
76135	Realized Gain	0.00	-13.53	0.00	-13.53
Project Total:		0.00	58,689.86	0.00	58,689.86

Funds Utilization

Output: 00118905 - Desarrollo resiliente en Tabas Implementing Partner: 02033 - GOBIERNO DEL ESTADO DE TABASCO	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	3,417.53

Signed on behalf of UNDP:

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Date: Dec 03, 2021