

Combined Delivery Report

Project: **00123708 - Desarrollo resiliente en Tabas**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	128,347.74	0.00	128,347.74
Fund: 30071 - Programme cost sharing - GOV1		0.00	128,347.74	0.00	128,347.74
71305	Local Consult.-Sht Term-Tech	0.00	11,950.54	0.00	11,950.54
71360	Local Consult-Security	0.00	496.06	0.00	496.06
71405	Service Contracts-Individuals	0.00	73,629.55	0.00	73,629.55
71410	MAIP Premium SC	0.00	30.59	0.00	30.59
71415	Contribution to Security SC	0.00	2,447.41	0.00	2,447.41
71610	Travel Tickets-Local	0.00	1,125.08	0.00	1,125.08
71615	Daily Subsistence Allow-Intl	0.00	2,458.44	0.00	2,458.44
71620	Daily Subsistence Allow-Local	0.00	9,196.84	0.00	9,196.84
72105	Svc Co-Construction & Engineer	0.00	10,878.20	0.00	10,878.20
72415	Courier Charges	0.00	175.38	0.00	175.38
72420	Land Telephone Charges	0.00	616.89	0.00	616.89
72425	Mobile Telephone Charges	0.00	258.69	0.00	258.69
72505	Stationery & other Office Supp	0.00	8.61	0.00	8.61
73125	Common Services-Premises	0.00	4,153.67	0.00	4,153.67
73305	Maint & Licensing of Hardware	0.00	208.97	0.00	208.97
73310	Maint & Licencing of Software	0.00	91.34	0.00	91.34
73410	Maint, Oper of Transport Equip	0.00	588.00	0.00	588.00
75105	Facilities & Admin - Implement	0.00	9,503.67	0.00	9,503.67
75705	Learning costs	0.00	481.44	0.00	481.44
76125	Realized Loss	0.00	60.31	0.00	60.31
76135	Realized Gain	0.00	-11.94	0.00	-11.94
Project Total:		0.00	128,347.74	0.00	128,347.74

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	128,347.74	0.00	128,347.74
Activity: RESULTADO 2 - CAPACIDADES FUNCIONARIOS		0.00	11,748.46	0.00	11,748.46
Fund: 30071 - Programme cost sharing - GOV1		0.00	11,748.46	0.00	11,748.46
72105	Svc Co-Construction & Engineer	0.00	10,878.20	0.00	10,878.20
75105	Facilities & Admin - Implement	0.00	870.26	0.00	870.26
Activity: RESULTADO 3 - CAPACIDADES OSC		0.00	23,726.06	0.00	23,726.06
Fund: 30071 - Programme cost sharing - GOV1		0.00	23,726.06	0.00	23,726.06
71405	Service Contracts-Individuals	0.00	15,850.88	0.00	15,850.88
71410	MAIP Premium SC	0.00	6.91	0.00	6.91
71415	Contribution to Security SC	0.00	552.71	0.00	552.71
71610	Travel Tickets-Local	0.00	787.44	0.00	787.44
71615	Daily Subsistence Allow-Intl	0.00	717.65	0.00	717.65
71620	Daily Subsistence Allow-Local	0.00	3,575.08	0.00	3,575.08
75105	Facilities & Admin - Implement	0.00	1,757.77	0.00	1,757.77
75705	Learning costs	0.00	481.44	0.00	481.44
76135	Realized Gain	0.00	-3.82	0.00	-3.82
Activity: RESULTADO 4 - INFO MEJORADA SISPLADER		0.00	53,526.64	0.00	53,526.64
Fund: 30071 - Programme cost sharing - GOV1		0.00	53,526.64	0.00	53,526.64
71305	Local Consult.-Sht Term-Tech	0.00	11,950.54	0.00	11,950.54
71360	Local Consult-Security	0.00	496.06	0.00	496.06

71405	Service Contracts-Individuals	0.00	29,027.85	0.00	29,027.85
71410	MAIP Premium SC	0.00	12.55	0.00	12.55
71415	Contribution to Security SC	0.00	1,004.03	0.00	1,004.03
71615	Daily Subsistence Allow-Intl	0.00	1,740.79	0.00	1,740.79
71620	Daily Subsistence Allow-Local	0.00	5,329.87	0.00	5,329.87
75105	Facilities & Admin - Implement	0.00	3,964.95	0.00	3,964.95
Activity: RESULTADO 5 - GESTIÓN DEL PROYECTO		0.00	39,346.58	0.00	39,346.58
Fund: 30071 - Programme cost sharing - GOV1		0.00	39,346.58	0.00	39,346.58
71405	Service Contracts-Individuals	0.00	28,750.82	0.00	28,750.82
71410	MAIP Premium SC	0.00	11.13	0.00	11.13
71415	Contribution to Security SC	0.00	890.67	0.00	890.67
71610	Travel Tickets-Local	0.00	337.64	0.00	337.64
71620	Daily Subsistence Allow-Local	0.00	291.89	0.00	291.89
72415	Courier Charges	0.00	175.38	0.00	175.38
72420	Land Telephone Charges	0.00	616.89	0.00	616.89
72425	Mobile Telephone Charges	0.00	258.69	0.00	258.69
72505	Stationery & other Office Supp	0.00	8.61	0.00	8.61
73125	Common Services-Premises	0.00	4,153.67	0.00	4,153.67
73305	Maint & Licencing of Hardware	0.00	208.97	0.00	208.97
73310	Maint & Licencing of Software	0.00	91.34	0.00	91.34
73410	Maint, Oper of Transport Equip	0.00	588.00	0.00	588.00
75105	Facilities & Admin - Implement	0.00	2,910.69	0.00	2,910.69
76125	Realized Loss	0.00	60.31	0.00	60.31
76135	Realized Gain	0.00	-8.12	0.00	-8.12
Project Total:		0.00	128,347.74	0.00	128,347.74

Funds Utilization

Output: 00118905 - Desarrollo resiliente en Tabas	UNDP Amount
Implementing Partner: 02033 - GOBIERNO DEL ESTADO DE TABASCO	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	6,187.07

Signed by

Sandra Sosa

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Date: Mar 12, 2021

Signed by

Jorge Mier y Terán Suárez

Director General

IPCET

Date: Mar 12, 2021