

Combined Delivery Report

Project: **00124340 - Modernización e Innovación com**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119344 - Modernización e Innovación com		0.00	27,592.32	0.00	27,592.32
Fund: 30071 - Programme cost sharing - GOV1		0.00	27,592.32	0.00	27,592.32
71305	Local Consult.-Sht Term-Tech	0.00	2,269.66	0.00	2,269.66
71360	Local Consult-Security	0.00	6.76	0.00	6.76
71405	Service Contracts-Individuals	0.00	19,003.93	0.00	19,003.93
71410	MAIP Premium SC	0.00	8.83	0.00	8.83
71415	Contribution to Security SC	0.00	706.19	0.00	706.19
71620	Daily Subsistence Allow-Local	0.00	207.20	0.00	207.20
72105	Svc Co-Construction & Engineer	0.00	992.51	0.00	992.51
72405	Acquisition of Communic Equip	0.00	2,353.37	0.00	2,353.37
75105	Facilities & Admin - Implement	0.00	2,043.87	0.00	2,043.87
Project Total:		0.00	27,592.32	0.00	27,592.32

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119344 - Modernización e Innovación com		0.00	27,592.32	0.00	27,592.32
Activity: ACTIVITY 1 - Implementación		0.00	27,592.32	0.00	27,592.32
Fund: 30071 - Programme cost sharing - GOV1		0.00	27,592.32	0.00	27,592.32
71305	Local Consult.-Sht Term-Tech	0.00	2,269.66	0.00	2,269.66
71360	Local Consult-Security	0.00	6.76	0.00	6.76
71405	Service Contracts-Individuals	0.00	19,003.93	0.00	19,003.93
71410	MAIP Premium SC	0.00	8.83	0.00	8.83
71415	Contribution to Security SC	0.00	706.19	0.00	706.19
71620	Daily Subsistence Allow-Local	0.00	207.20	0.00	207.20
72105	Svc Co-Construction & Engineer	0.00	992.51	0.00	992.51
72405	Acquisition of Communic Equip	0.00	2,353.37	0.00	2,353.37
75105	Facilities & Admin - Implement	0.00	2,043.87	0.00	2,043.87
Project Total:		0.00	27,592.32	0.00	27,592.32

Funds Utilization

Output: 00119344 - Modernización e Innovación com	UNDP Amount
Implementing Partner: 03873 - Sec. Des Eco y Trab Morelos	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	10,957.39

Signed by

Sandra Sosa

sandra.sosa@undp.org

Date: Mar 12, 2021

Signed by

Jacinto Antonio Nicolás Ravelo

Asesor en Proyectos del Fondo Joven Emprendedor
Gobierno de Morelos

Date: Apr 14, 2021