



Combined Delivery Report

Project: **00124998 - Acompañamiento a procesos demo**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119576 - Democracia sindical		0.00	21,129.98	0.00	21,129.98
Fund: 30000 - Programme Cost Sharing		0.00	21,129.98	0.00	21,129.98
71305	Local Consult.-Sht Term-Tech	0.00	3,612.03	0.00	3,612.03
71360	Local Consult-Security	0.00	144.00	0.00	144.00
71405	Service Contracts-Individuals	0.00	9,114.02	0.00	9,114.02
71410	MAIP Premium SC	0.00	4.00	0.00	4.00
71415	Contribution to Security SC	0.00	319.69	0.00	319.69
74205	Audio Visual Productions	0.00	6,520.18	0.00	6,520.18
75105	Facilities & Admin - Implement	0.00	1,577.12	0.00	1,577.12
76135	Realized Gain	0.00	-161.06	0.00	-161.06
Project Total:		0.00	21,129.98	0.00	21,129.98

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119576 - Democracia sindical		0.00	21,129.98	0.00	21,129.98
Activity: ACTIVIDAD1 - Gestión de proyecto		0.00	10,192.73	0.00	10,192.73
Fund: 30000 - Programme Cost Sharing		0.00	10,192.73	0.00	10,192.73
71405	Service Contracts-Individuals	0.00	9,114.02	0.00	9,114.02
71410	MAIP Premium SC	0.00	4.00	0.00	4.00
71415	Contribution to Security SC	0.00	319.69	0.00	319.69
75105	Facilities & Admin - Implement	0.00	755.02	0.00	755.02
Activity: ACTIVIDAD2 - Democracia sindical		0.00	10,937.25	0.00	10,937.25
Fund: 30000 - Programme Cost Sharing		0.00	10,937.25	0.00	10,937.25
71305	Local Consult.-Sht Term-Tech	0.00	3,612.03	0.00	3,612.03
71360	Local Consult-Security	0.00	144.00	0.00	144.00
74205	Audio Visual Productions	0.00	6,520.18	0.00	6,520.18
75105	Facilities & Admin - Implement	0.00	822.10	0.00	822.10
76135	Realized Gain	0.00	-161.06	0.00	-161.06
Project Total:		0.00	21,129.98	0.00	21,129.98

Signed on behalf of Implementing Partner:

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UNDP

Date: Jun 21, 2021