



## Combined Delivery Report

Project: **00124998 - Acompañamiento a procesos demo**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

| Account                                       | Description                    | Government  | UNDP             | UN Agencies | Total            |
|---|--------------------------------|-------------|------------------|-------------|------------------|
| <b>Output: 00119576 - Democracia sindical</b> |                                | <b>0.00</b> | <b>29,530.84</b> | <b>0.00</b> | <b>29,530.84</b> |
| Fund: 30000 - Programme Cost Sharing          |                                | 0.00        | 29,530.84        | 0.00        | 29,530.84        |
| 71305   | Local Consult.-Sht Term-Tech   | 0.00        | 3,612.03         | 0.00        | 3,612.03         |
| 71360   | Local Consult-Security         | 0.00        | 144.00           | 0.00        | 144.00           |
| 71405   | Service Contracts-Individuals  | 0.00        | 16,615.34        | 0.00        | 16,615.34        |
| 71410   | MAIP Premium SC                | 0.00        | 7.42             | 0.00        | 7.42             |
| 71415   | Contribution to Security SC    | 0.00        | 593.52           | 0.00        | 593.52           |
| 74205   | Audio Visual Productions       | 0.00        | 6,520.18         | 0.00        | 6,520.18         |
| 75105   | Facilities & Admin - Implement | 0.00        | 2,199.41         | 0.00        | 2,199.41         |
| 76135   | Realized Gain                  | 0.00        | -161.06          | 0.00        | -161.06          |
| <b>Project Total:</b>                         |                                | <b>0.00</b> | <b>29,530.84</b> | <b>0.00</b> | <b>29,530.84</b> |

### Report by Activity and Fund

| Account                                       | Description                    | Government  | UNDP             | UN Agencies | Total            |
|---|--------------------------------|-------------|------------------|-------------|------------------|
| <b>Output: 00119576 - Democracia sindical</b> |                                | <b>0.00</b> | <b>29,530.84</b> | <b>0.00</b> | <b>29,530.84</b> |
| Activity: ACTIVIDAD1 - Gestión de proyecto    |                                | 0.00        | 18,593.59        | 0.00        | 18,593.59        |
| Fund: 30000 - Programme Cost Sharing          |                                | 0.00        | 18,593.59        | 0.00        | 18,593.59        |
| 71405   | Service Contracts-Individuals  | 0.00        | 16,615.34        | 0.00        | 16,615.34        |
| 71410   | MAIP Premium SC                | 0.00        | 7.42             | 0.00        | 7.42             |
| 71415   | Contribution to Security SC    | 0.00        | 593.52           | 0.00        | 593.52           |
| 75105   | Facilities & Admin - Implement | 0.00        | 1,377.31         | 0.00        | 1,377.31         |
| Activity: ACTIVIDAD2 - Democracia sindical    |                                | 0.00        | 10,937.25        | 0.00        | 10,937.25        |
| Fund: 30000 - Programme Cost Sharing          |                                | 0.00        | 10,937.25        | 0.00        | 10,937.25        |
| 71305   | Local Consult.-Sht Term-Tech   | 0.00        | 3,612.03         | 0.00        | 3,612.03         |
| 71360   | Local Consult-Security         | 0.00        | 144.00           | 0.00        | 144.00           |
| 74205   | Audio Visual Productions       | 0.00        | 6,520.18         | 0.00        | 6,520.18         |
| 75105   | Facilities & Admin - Implement | 0.00        | 822.10           | 0.00        | 822.10           |
| 76135   | Realized Gain                  | 0.00        | -161.06          | 0.00        | -161.06          |
| <b>Project Total:</b>                         |                                | <b>0.00</b> | <b>29,530.84</b> | <b>0.00</b> | <b>29,530.84</b> |

Signed on behalf of Implementing Partner:

**Sandra Sosa**

sandra.sosa@undp.org  
UNDP

Date: Dec 17, 2021