



## Combined Delivery Report

Project: **00126154 - Desarrollo de capacidades de l**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00120301 - Guías de intervención para OSC</b>		<b>0.00</b>	<b>18,293.01</b>	<b>0.00</b>	<b>18,293.01</b>
Fund: 30000 - Programme Cost Sharing		0.00	18,293.01	0.00	18,293.01
71405	Service Contracts-Individuals	0.00	12,804.31	0.00	12,804.31
71410	MAIP Premium SC	0.00	5.50	0.00	5.50
71415	Contribution to Security SC	0.00	440.85	0.00	440.85
72145	Svc Co-Training and Educ Serv	0.00	3,660.00	0.00	3,660.00
72810	Acquis of Computer Software	0.00	24.67	0.00	24.67
75105	Facilities & Admin - Implement	0.00	1,354.83	0.00	1,354.83
76125	Realized Loss	0.00	2.85	0.00	2.85
<b>Project Total:</b>		<b>0.00</b>	<b>18,293.01</b>	<b>0.00</b>	<b>18,293.01</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00120301 - Guías de intervención para OSC</b>		<b>0.00</b>	<b>18,293.01</b>	<b>0.00</b>	<b>18,293.01</b>
Activity: ACTIVIDAD 1 - Implementación		0.00	11,453.69	0.00	11,453.69
Fund: 30000 - Programme Cost Sharing		0.00	11,453.69	0.00	11,453.69
71405	Service Contracts-Individuals	0.00	10,206.76	0.00	10,206.76
71410	MAIP Premium SC	0.00	4.57	0.00	4.57
71415	Contribution to Security SC	0.00	366.63	0.00	366.63
72810	Acquis of Computer Software	0.00	24.67	0.00	24.67
75105	Facilities & Admin - Implement	0.00	848.21	0.00	848.21
76125	Realized Loss	0.00	2.85	0.00	2.85
Activity: ACTIVIDAD 2 - Capacitación EBDH		0.00	6,839.32	0.00	6,839.32
Fund: 30000 - Programme Cost Sharing		0.00	6,839.32	0.00	6,839.32
71405	Service Contracts-Individuals	0.00	2,597.55	0.00	2,597.55
71410	MAIP Premium SC	0.00	0.93	0.00	0.93
71415	Contribution to Security SC	0.00	74.22	0.00	74.22
72145	Svc Co-Training and Educ Serv	0.00	3,660.00	0.00	3,660.00
75105	Facilities & Admin - Implement	0.00	506.62	0.00	506.62
<b>Project Total:</b>		<b>0.00</b>	<b>18,293.01</b>	<b>0.00</b>	<b>18,293.01</b>

### Funds Utilization

Output: 00120301 - Guías de intervención para OSC	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00

Prepayments:	0.00
Commitments:	2,440.00

Signed on behalf of Implementing Partner:

**Lorenzo Jiménez de Luis**  
lorenzo.jimenez.de.luis@undp.org  
UNDP

Date: Jun 21, 2021