



Combined Delivery Report

Project: **00126578 - Impulso a modelos de Adapt y R**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120619 - Impulso a modelos de Adapt y R		0.00	40,934.28	0.00	40,934.28
Fund: 30000 - Programme Cost Sharing		0.00	40,934.28	0.00	40,934.28
71305	Local Consult.-Sht Term-Tech	0.00	807.27	0.00	807.27
71405	Service Contracts-Individuals	0.00	29,718.88	0.00	29,718.88
71410	MAIP Premium SC	0.00	12.90	0.00	12.90
71415	Contribution to Security SC	0.00	1,030.80	0.00	1,030.80
71610	Travel Tickets-Local	0.00	691.08	0.00	691.08
71615	Daily Subsistence Allow-Intl	0.00	512.12	0.00	512.12
71620	Daily Subsistence Allow-Local	0.00	4,005.30	0.00	4,005.30
72420	Land Telephone Charges	0.00	140.73	0.00	140.73
73125	Common Services-Premises	0.00	982.88	0.00	982.88
75105	Facilities & Admin - Implement	0.00	3,032.17	0.00	3,032.17
76125	Realized Loss	0.00	8.56	0.00	8.56
76135	Realized Gain	0.00	-8.41	0.00	-8.41
Project Total:		0.00	40,934.28	0.00	40,934.28

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120619 - Impulso a modelos de Adapt y R		0.00	40,934.28	0.00	40,934.28
Activity: 0000000000000001 - Gestión de Proyecto		0.00	1,213.66	0.00	1,213.66
Fund: 30000 - Programme Cost Sharing		0.00	1,213.66	0.00	1,213.66
72420	Land Telephone Charges	0.00	140.73	0.00	140.73
73125	Common Services-Premises	0.00	982.88	0.00	982.88
75105	Facilities & Admin - Implement	0.00	89.90	0.00	89.90
76125	Realized Loss	0.00	8.56	0.00	8.56
76135	Realized Gain	0.00	-8.41	0.00	-8.41
Activity: ACT1 - Sistema de alerta temprana		0.00	22,864.62	0.00	22,864.62
Fund: 30000 - Programme Cost Sharing		0.00	22,864.62	0.00	22,864.62
71405	Service Contracts-Individuals	0.00	19,815.25	0.00	19,815.25
71410	MAIP Premium SC	0.00	8.85	0.00	8.85
71415	Contribution to Security SC	0.00	706.69	0.00	706.69
71620	Daily Subsistence Allow-Local	0.00	640.16	0.00	640.16
75105	Facilities & Admin - Implement	0.00	1,693.67	0.00	1,693.67
Activity: ACT2 - Comunidades & autoridades fort		0.00	16,856.00	0.00	16,856.00
Fund: 30000 - Programme Cost Sharing		0.00	16,856.00	0.00	16,856.00
71305	Local Consult.-Sht Term-Tech	0.00	807.27	0.00	807.27
71405	Service Contracts-Individuals	0.00	9,903.63	0.00	9,903.63
71410	MAIP Premium SC	0.00	4.05	0.00	4.05
71415	Contribution to Security SC	0.00	324.11	0.00	324.11
71610	Travel Tickets-Local	0.00	691.08	0.00	691.08
71615	Daily Subsistence Allow-Intl	0.00	512.12	0.00	512.12

71620	Daily Subsistence Allow-Local	0.00	3,365.14	0.00	3,365.14
75105	Facilities & Admin - Implement	0.00	1,248.60	0.00	1,248.60
Project Total:		0.00	40,934.28	0.00	40,934.28

Funds Utilization

Output: 00120619 - Impulso a modelos de Adapt y R Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	3,169.89

Signed on behalf of Implementing Partner:

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UNDP

Date: Dec 15, 2021