



## Combined Delivery Report

Project: **00127063 - Prevención y atención de la vi**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00120969 - Género COVID-19 CDMX</b>		<b>0.00</b>	<b>18,093.73</b>	<b>0.00</b>	<b>18,093.73</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	18,093.73	0.00	18,093.73
61105	Salaries - NP Staff	0.00	15,001.41	0.00	15,001.41
71305	Local Consult.-Sht Term-Tech	0.00	1,684.66	0.00	1,684.66
71360	Local Consult-Security	0.00	67.39	0.00	67.39
75105	Facilities & Admin - Implement	0.00	1,340.27	0.00	1,340.27
<b>Project Total:</b>		<b>0.00</b>	<b>18,093.73</b>	<b>0.00</b>	<b>18,093.73</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00120969 - Género COVID-19 CDMX</b>		<b>0.00</b>	<b>18,093.73</b>	<b>0.00</b>	<b>18,093.73</b>
Activity: ACTIVIDAD 3 - Actividades AECID		0.00	18,093.73	0.00	18,093.73
Fund: 30071 - Programme cost sharing - GOV1		0.00	18,093.73	0.00	18,093.73
61105	Salaries - NP Staff	0.00	15,001.41	0.00	15,001.41
71305	Local Consult.-Sht Term-Tech	0.00	1,684.66	0.00	1,684.66
71360	Local Consult-Security	0.00	67.39	0.00	67.39
75105	Facilities & Admin - Implement	0.00	1,340.27	0.00	1,340.27
<b>Project Total:</b>		<b>0.00</b>	<b>18,093.73</b>	<b>0.00</b>	<b>18,093.73</b>

### Funds Utilization

Output: 00120969 - Género COVID-19 CDMX	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	16,615.16

Signed on behalf of Implementing Partner:

**Sandra Sosa**  
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UNDP

Date: Dec 14, 2021