



## Combined Delivery Report

Project: **00128418 - Puebla Resiliente ante Desastr**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122435 - Puebla Resiliente ante Desastr</b>		<b>0.00</b>	<b>57,849.36</b>	<b>0.00</b>	<b>57,849.36</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	57,849.36	0.00	57,849.36
71405	Service Contracts-Individuals	0.00	27,213.02	0.00	27,213.02
71410	MAIP Premium SC	0.00	11.84	0.00	11.84
71415	Contribution to Security SC	0.00	946.91	0.00	946.91
71610	Travel Tickets-Local	0.00	719.82	0.00	719.82
71615	Daily Subsistence Allow-Intl	0.00	1,476.13	0.00	1,476.13
71620	Daily Subsistence Allow-Local	0.00	3,540.52	0.00	3,540.52
72145	Svc Co-Training and Educ Serv	0.00	17,506.87	0.00	17,506.87
72505	Stationery & other Office Supp	0.00	27.54	0.00	27.54
72805	Acquis of Computer Hardware	0.00	2,001.07	0.00	2,001.07
73305	Maint & Licensing of Hardware	0.00	111.68	0.00	111.68
75105	Facilities & Admin - Implement	0.00	4,284.42	0.00	4,284.42
76125	Realized Loss	0.00	9.54	0.00	9.54
<b>Project Total:</b>		<b>0.00</b>	<b>57,849.36</b>	<b>0.00</b>	<b>57,849.36</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122435 - Puebla Resiliente ante Desastr</b>		<b>0.00</b>	<b>57,849.36</b>	<b>0.00</b>	<b>57,849.36</b>
Activity: ACT1 - CAPACITACION		0.00	39,828.71	0.00	39,828.71
Fund: 30071 - Programme cost sharing - GOV1		0.00	39,828.71	0.00	39,828.71
71405	Service Contracts-Individuals	0.00	27,213.02	0.00	27,213.02
71410	MAIP Premium SC	0.00	11.84	0.00	11.84
71415	Contribution to Security SC	0.00	946.91	0.00	946.91
72145	Svc Co-Training and Educ Serv	0.00	8,706.67	0.00	8,706.67
75105	Facilities & Admin - Implement	0.00	2,950.27	0.00	2,950.27
Activity: ACT2 - RESILIENCIA INCREMENTADA		0.00	9,504.22	0.00	9,504.22
Fund: 30071 - Programme cost sharing - GOV1		0.00	9,504.22	0.00	9,504.22
72145	Svc Co-Training and Educ Serv	0.00	8,800.20	0.00	8,800.20
75105	Facilities & Admin - Implement	0.00	704.02	0.00	704.02
Activity: ACT4 - PROJECT MANAGEMENT		0.00	8,516.43	0.00	8,516.43
Fund: 30071 - Programme cost sharing - GOV1		0.00	8,516.43	0.00	8,516.43
71610	Travel Tickets-Local	0.00	719.82	0.00	719.82
71615	Daily Subsistence Allow-Intl	0.00	1,476.13	0.00	1,476.13
71620	Daily Subsistence Allow-Local	0.00	3,540.52	0.00	3,540.52
72505	Stationery & other Office Supp	0.00	27.54	0.00	27.54
72805	Acquis of Computer Hardware	0.00	2,001.07	0.00	2,001.07
73305	Maint & Licensing of Hardware	0.00	111.68	0.00	111.68
75105	Facilities & Admin - Implement	0.00	630.13	0.00	630.13
76125	Realized Loss	0.00	9.54	0.00	9.54

<b>Project Total:</b>	<b>0.00</b>	<b>57,849.36</b>	<b>0.00</b>	<b>57,849.36</b>
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### Funds Utilization

Output: 00122435 - Puebla Resiliente ante Desastr Implementing Partner: 03856 - Gobierno del Estado de Puebla	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	1,919.76

Signed on behalf of Implementing Partner:

**Sandra Sosa**  
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UNDP

Date: Dec 15, 2021