



Combined Delivery Report

Project: **00127483 - Rec. temprana y resiliente de**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00121407 - Rec. temprana y resiliente de		0.00	206,942.99	0.00	206,942.99
Fund: 28644 - COVID Country Response		0.00	206,942.99	0.00	206,942.99
71405	Service Contracts-Individuals	0.00	72,355.05	0.00	72,355.05
71410	MAIP Premium SC	0.00	29.54	0.00	29.54
71415	Contribution to Security SC	0.00	2,364.62	0.00	2,364.62
72105	Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72605	Grants to Instit & other Benef	0.00	116,391.86	0.00	116,391.86
73125	Common Services-Premises	0.00	175.44	0.00	175.44
73410	Maint, Oper of Transport Equip	0.00	299.63	0.00	299.63
75105	Facilities & Admin - Implement	0.00	15,329.28	0.00	15,329.28
76125	Realized Loss	0.00	1.02	0.00	1.02
76135	Realized Gain	0.00	-3.45	0.00	-3.45
Output: 00126733 - Recuperación COVID comunidades		0.00	111,153.17	0.00	111,153.17
Fund: 28644 - COVID Country Response		0.00	111,153.17	0.00	111,153.17
71305	Local Consult.-Sht Term-Tech	0.00	3,626.25	0.00	3,626.25
71405	Service Contracts-Individuals	0.00	92,928.56	0.00	92,928.56
71410	MAIP Premium SC	0.00	39.89	0.00	39.89
71415	Contribution to Security SC	0.00	3,187.34	0.00	3,187.34
71610	Travel Tickets-Local	0.00	461.96	0.00	461.96
71615	Daily Subsistence Allow-Intl	0.00	1,225.53	0.00	1,225.53
71620	Daily Subsistence Allow-Local	0.00	429.70	0.00	429.70
71635	Travel - Other	0.00	94.00	0.00	94.00
72420	Land Telephone Charges	0.00	78.09	0.00	78.09
73125	Common Services-Premises	0.00	777.03	0.00	777.03
73305	Maint & Licensing of Hardware	0.00	70.13	0.00	70.13
75105	Facilities & Admin - Implement	0.00	8,233.48	0.00	8,233.48
76125	Realized Loss	0.00	1.21	0.00	1.21
Project Total:		0.00	318,096.16	0.00	318,096.16

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00121407 - Rec. temprana y resiliente de		0.00	206,942.99	0.00	206,942.99
Activity: ACT1 - Plan de iniciación		0.00	81,239.79	0.00	81,239.79
Fund: 28644 - COVID Country Response		0.00	81,239.79	0.00	81,239.79
71405	Service Contracts-Individuals	0.00	72,355.05	0.00	72,355.05
71410	MAIP Premium SC	0.00	29.54	0.00	29.54
71415	Contribution to Security SC	0.00	2,364.62	0.00	2,364.62
73125	Common Services-Premises	0.00	175.44	0.00	175.44
73410	Maint, Oper of Transport Equip	0.00	299.63	0.00	299.63
75105	Facilities & Admin - Implement	0.00	6,017.94	0.00	6,017.94
76125	Realized Loss	0.00	1.02	0.00	1.02

76135	Realized Gain	0.00	-3.45	0.00	-3.45
Activity: ACT2 - Primeras acciones en terreno		0.00	125,703.20	0.00	125,703.20
Fund: 28644 - COVID Country Response		0.00	125,703.20	0.00	125,703.20
72105	Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72605	Grants to Instit & other Benef	0.00	116,391.86	0.00	116,391.86
75105	Facilities & Admin - Implement	0.00	9,311.34	0.00	9,311.34
Output: 00126733 - Recuperación COVID comunidades		0.00	111,153.17	0.00	111,153.17
Activity: RESULTADO 1 - Seguridad alimentaria		0.00	27,894.40	0.00	27,894.40
Fund: 28644 - COVID Country Response		0.00	27,894.40	0.00	27,894.40
71405	Service Contracts-Individuals	0.00	24,770.48	0.00	24,770.48
71410	MAIP Premium SC	0.00	9.70	0.00	9.70
71415	Contribution to Security SC	0.00	777.13	0.00	777.13
71620	Daily Subsistence Allow-Local	0.00	43.08	0.00	43.08
72420	Land Telephone Charges	0.00	26.12	0.00	26.12
73125	Common Services-Premises	0.00	200.90	0.00	200.90
75105	Facilities & Admin - Implement	0.00	2,066.19	0.00	2,066.19
76125	Realized Loss	0.00	0.80	0.00	0.80
Activity: RESULTADO 2 - Agua segura y disponible		0.00	5,872.35	0.00	5,872.35
Fund: 28644 - COVID Country Response		0.00	5,872.35	0.00	5,872.35
71405	Service Contracts-Individuals	0.00	5,259.56	0.00	5,259.56
71410	MAIP Premium SC	0.00	2.20	0.00	2.20
71415	Contribution to Security SC	0.00	175.60	0.00	175.60
75105	Facilities & Admin - Implement	0.00	434.99	0.00	434.99
Activity: RESULTADO 3 - Recup. de economías sociales		0.00	6,776.41	0.00	6,776.41
Fund: 28644 - COVID Country Response		0.00	6,776.41	0.00	6,776.41
71405	Service Contracts-Individuals	0.00	6,064.05	0.00	6,064.05
71410	MAIP Premium SC	0.00	2.61	0.00	2.61
71415	Contribution to Security SC	0.00	207.79	0.00	207.79
75105	Facilities & Admin - Implement	0.00	501.96	0.00	501.96
Activity: RESULTADO 5 - GESTION		0.00	70,610.01	0.00	70,610.01
Fund: 28644 - COVID Country Response		0.00	70,610.01	0.00	70,610.01
71305	Local Consult.-Sht Term-Tech	0.00	3,626.25	0.00	3,626.25
71405	Service Contracts-Individuals	0.00	56,834.47	0.00	56,834.47
71410	MAIP Premium SC	0.00	25.38	0.00	25.38
71415	Contribution to Security SC	0.00	2,026.82	0.00	2,026.82
71610	Travel Tickets-Local	0.00	461.96	0.00	461.96
71615	Daily Subsistence Allow-Intl	0.00	1,225.53	0.00	1,225.53
71620	Daily Subsistence Allow-Local	0.00	386.62	0.00	386.62
71635	Travel - Other	0.00	94.00	0.00	94.00
72420	Land Telephone Charges	0.00	51.97	0.00	51.97
73125	Common Services-Premises	0.00	576.13	0.00	576.13
73305	Maint & Licensing of Hardware	0.00	70.13	0.00	70.13
75105	Facilities & Admin - Implement	0.00	5,230.34	0.00	5,230.34
76125	Realized Loss	0.00	0.41	0.00	0.41
Project Total:		0.00	318,096.16	0.00	318,096.16

Funds Utilization

Output: 00126733 - Recuperación COVID comunidades Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	26,675.26

Signed on behalf of Implementing Partner:

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UNDP

Date: Dec 15, 2021