



## Annual Work Plan

Mexico - Mexico City

**Project:** 00137215  
**Project Title:** PDI - Sembrado Vida y Jóvenes Construyendo Futuro  
**Year:** 2021

**Report Date:** 15/7/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00127795 PDI-Sembrando Vida-Jóvenes CF	Actividades El Salvador	5/7/2021	31/7/2022	UNDP	30071	SRE	71300	Local Consultants	391,440.00
				UNDP	30071	SRE	71400	Contractual Services - Individ	8,227.78
				UNDP	30071	SRE	74500	Miscellaneous Expenses	20,692.35
				UNDP	30071	SRE	75100	Facilities & Administration	33,628.81
	Actividades Guatemala	5/7/2021	31/7/2022	UNDP	30071	SRE	71300	Local Consultants	34,720.00
				UNDP	30071	SRE	74500	Miscellaneous Expenses	1,816.38
				UNDP	30071	SRE	75100	Facilities & Administration	2,922.91
	Actividades Honduras	5/7/2021	31/7/2022	UNDP	30071	SRE	71300	Local Consultants	344,080.00
				UNDP	30071	SRE	71400	Contractual Services - Individ	8,227.78
				UNDP	30071	SRE	74500	Miscellaneous Expenses	18,721.65
				UNDP	30071	SRE	75100	Facilities & Administration	29,682.35
	Actividades México	5/7/2021	31/7/2022	UNDP	30071	SRE	71300	Local Consultants	34,800.00
				UNDP	30071	SRE	71400	Contractual Services - Individ	10,052.52
				UNDP	30071	SRE	72200	Equipment and Furniture	6,500.00
				UNDP	30071	SRE	72500	Supplies	1,200.00
				UNDP	30071	SRE	75100	Facilities & Administration	4,204.20
<b>TOTAL</b>								<b>950,916.73</b>	
<b>GRAND TOTAL</b>								<b>950,916.73</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00127795 PDI-Sembrando Vida-Jóvenes CF	Actividades El Salvador	5/7/2021	31/7/2022	UNDP	30071	SRE	71300	Local Consultants	293,580.00
				UNDP	30071	SRE	71400	Contractual Services - Individ	10,284.72
				UNDP	30071	SRE	74500	Miscellaneous Expenses	5,555.34
				UNDP	30071	SRE	75100	Facilities & Administration	24,753.60
	Actividades Honduras	5/7/2021	31/7/2022	UNDP	30071	SRE	71300	Local Consultants	258,060.00
				UNDP	30071	SRE	71400	Contractual Services - Individ	10,284.72
				UNDP	30071	SRE	74500	Miscellaneous Expenses	5,026.26
				UNDP	30071	SRE	75100	Facilities & Administration	21,869.68
	Actividades México	5/7/2021	31/7/2022	UNDP	30071	SRE	71300	Local Consultants	1,357,008.92
				UNDP	30071	SRE	71400	Contractual Services - Individ	12,565.65
				UNDP	30071	SRE	75100	Facilities & Administration	109,565.97
	Actividades Sustantivas	5/7/2021	31/7/2022	UNDP	30071	SRE	71300	Local Consultants	5,000.00
				UNDP	30071	SRE	75100	Facilities & Administration	400.00
	<b>TOTAL</b>								<b>2,113,954.86</b>
	<b>GRAND TOTAL</b>								<b>2,113,954.86</b>