



Annual Work Plan

Mexico - Mexico City

Project: 00128418

Report Date: 19/3/2021

Project Title: Puebla Resiliente ante Desastres, Fase 1

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122435 Puebla Resiliente ante Desastr	CAPACITACION	3/12/2020	30/6/2022	UNDP		Puebla	71400	Contractual Services - Individ	29,778.87
				UNDP		Puebla	71600	Travel	3,931.20
				UNDP		Puebla	72100	Contractual Services-Companies	14,742.01
				UNDP		Puebla	75100	Facilities & Administration	3,876.17
	ESTRATEGIA ESTATAL	3/12/2020	30/6/2022	UNDP		Puebla	71200	International Consultants	1,218.67
				UNDP		Puebla	71300	Local Consultants	1,965.60
				UNDP		Puebla	71600	Travel	589.68
				UNDP		Puebla	75100	Facilities & Administration	301.92
	PROJECT MANAGEMENT	3/12/2020	30/6/2022	UNDP		Puebla	71400	Contractual Services - Individ	33,759.21
				UNDP		Puebla	71600	Travel	4,668.30
				UNDP		Puebla	71800	Contractual Services-Imp Partn	1,474.20
				UNDP		Puebla	72400	Communic & Audio Visual Equip	294.84
				UNDP		Puebla	72500	Supplies	199.72
				UNDP		Puebla	73100	Rental & Maintenance-Premises	245.70
				UNDP		Puebla	73300	Rental & Maint of Info Tech Eq	147.42
				UNDP		Puebla	74100	Professional Services	0.00
				UNDP		Puebla	75100	Facilities & Administration	3,263.17
	RESILIENCIA INCREMENT	3/12/2020	30/6/2022	UNDP		Puebla	71400	Contractual Services - Individ	15,832.92
				UNDP		Puebla	71600	Travel	5,159.71
				UNDP		Puebla	72500	Supplies	0.00
				UNDP		Puebla	75100	Facilities & Administration	1,679.41
	TOTAL								123,128.72
	GRAND TOTAL								123,128.72



Annual Work Plan

Mexico - Mexico City

Project: 00128418

Report Date: 19/3/2021

Project Title: Puebla Resiliente ante Desastres, Fase 1

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122435 Puebla Resiliente ante Desastr	CAPACITACION	3/12/2020	30/6/2022	UNDP		Puebla	71400	Contractual Services - Individ	26,196.56
				UNDP		Puebla	71600	Travel	4,471.74
				UNDP		Puebla	72100	Contractual Services-Companies	7,007.37
				UNDP		Puebla	75100	Facilities & Administration	3,014.05
	ESTRATEGIA ESTATAL	3/12/2020	30/6/2022	UNDP		Puebla	71200	International Consultants	0.00
				UNDP		Puebla	71300	Local Consultants	2,948.40
				UNDP		Puebla	71600	Travel	0.00
				UNDP		Puebla	75100	Facilities & Administration	235.87
	PROJECT MANAGEMENT	3/12/2020	30/6/2022	UNDP		Puebla	71400	Contractual Services - Individ	29,946.93
				UNDP		Puebla	71600	Travel	1,743.24
				UNDP		Puebla	71800	Contractual Services-Imp Partn	0.00
				UNDP		Puebla	72400	Communic & Audio Visual Equip	98.28
				UNDP		Puebla	72500	Supplies	0.00
				UNDP		Puebla	73100	Rental & Maintenance-Premises	245.70
				UNDP		Puebla	73300	Rental & Maint of Info Tech Eq	0.00
				UNDP		Puebla	74100	Professional Services	0.00
				UNDP		Puebla	75100	Facilities & Administration	2,562.75
	RESILIENCIA INCREMENT	3/12/2020	30/6/2022	UNDP		Puebla	71400	Contractual Services - Individ	14,083.54
				UNDP		Puebla	71600	Travel	7,321.87
				UNDP		Puebla	72500	Supplies	1,228.50
				UNDP		Puebla	75100	Facilities & Administration	1,810.71
	TOTAL								102,915.51
	GRAND TOTAL								102,915.51