



Annual Work Plan

Mexico - Mexico City

Project: 00142201
 Project Title: Comunidades y paisajes prósperos
 Year: 2022

Report Date: 10/11/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130533 Comunidades y paisajes	Criterios de res comunitaria	1/9/2022	31/12/2023	UNDP	30000	TNC	71600	Travel	1,497.75
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	72100	Contractual Services-Companies	5,042.27
				UNDP	30000	TNC	75100	Facilities & Administration	119.82
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	75100	Facilities & Administration	403.38
	Desarrollo Prodoc	1/9/2022	31/12/2023	UNDP	30000	TNC	71400	Contractual Services - Individ	11,582.63
				UNDP	30000	TNC	72800	Information Technology Equipm	5,000.00
				UNDP	30000	TNC	75100	Facilities & Administration	1,326.61
	Fondo de pequeñas donacio	1/9/2022	31/12/2023	UNDP	30000	TNC	71600	Travel	1,497.75
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	71600	Travel	0.00
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	72100	Contractual Services-Companies	9,935.27
				UNDP	30000	TNC	75100	Facilities & Administration	119.82
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	75100	Facilities & Administration	794.82
	TOTAL								37,320.12
	GRAND TOTAL								37,320.12



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00130533 Comunidades y paisajes	Criterios de res comunitaria	1/9/2022	31/12/2023	UNDP	30000	TNC	71600	Travel	3,902.25
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	72100	Contractual Services-Companies	2,409.19
				UNDP	30000	TNC	75100	Facilities & Administration	312.18
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	75100	Facilities & Administration	192.73
	Desarrollo Prodoc	1/9/2022	31/12/2023	UNDP	30000	TNC	71300	Local Consultants	4,000.00
				UNDP	30000	TNC	71400	Contractual Services - Individ	37,917.37
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	72100	Contractual Services-Companies	7,451.45
				UNDP	30000	TNC	75100	Facilities & Administration	3,353.39
				MEX_EDUCA_CULTRA_ECOL	30000	TNC	75100	Facilities & Administration	596.12
	Fondo de pequeñas donaciones	1/9/2022	31/12/2023	UNDP	30000	TNC	71600	Travel	4,944.64
				UNDP	30000	TNC	75100	Facilities & Administration	395.56
	TOTAL								65,474.88
GRAND TOTAL								65,474.88	