



UN Development Programme

Sierra Leone - Freetown

Award ID: 00074076

Award Title: Adaptive Capacity of Water Services to Climate Change

Start Year: 2013

End Year: 2017

Implementing Partner (Executing Agency): National Execution

Responsible Party (Implementing Agent): SIL-National Execution

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 12-June-2014		
Donor	Fund	Amount
GEFTrustee	62160 GEF LDC/NAPA Programme Actv	76,500.00
Total Budget (2014 and Beyond)		76,500.00
Total Expenditure (2013 and Prior)		0.00
Award Total		76,500.00
Unprogrammed/Unfunded		0.00

Brief Description:

The 2014 budget will ensure the commencement of the project to enhance the adaptive capacity of decision-makers in the public and private sector involved in water provision to plan for and respond to climate change risks on water resources

Agreed by: UNDP *[Signature]* 16/08/14

Agreed by: *[Signature]*

Agreed by: PERMANENT SEC. Min of Water Resources

Agreed by: SIGN. DATE 17/6/14 MINISTRY OF WATER RES.



[Signature]



Annual Work Plan

Sierra Leone - Freetown

Project: 00074076

Project Title: Adaptive Capacity of Water Services to Climate Change

Report Date: 16/6/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		Amount US\$	
		Start	End				Budget Descr			
00086632 Adaptive Capacity of Water Sec	Critical Policy			SIL-National Execution	62160	GEFTTrustee	74300	Contributions	3,000.00	
				SIL-National Execution	62160	GEFTTrustee	75700	Training, Workshops and Confer	5,000.00	
	Project Management				SIL-National Execution	62160	GEFTTrustee	72500	Supplies	10,000.00
					SIL-National Execution	62160	GEFTTrustee	71400	Contractual Services - Individ	10,000.00
					SIL-National Execution	62160	GEFTTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
					SIL-National Execution	62160	GEFTTrustee	75700	Training, Workshops and Confer	1,500.00
					SIL-National Execution	62160	GEFTTrustee	71400	Contractual Services - Individ	4,000.00
					SIL-National Execution	62160	GEFTTrustee	71400	Contractual Services - Individ	10,000.00
	Resilient Water Supply				SIL-National Execution	62160	GEFTTrustee	75700	Training, Workshops and Confer	10,000.00
					SIL-National Execution	62160	GEFTTrustee	72200	Equipment and Furniture	20,000.00
TOTAL									76,500.00	
GRAND TOTAL									76,500.00	