

**Project: SDG Localization** **Country: FSM** **AWP Year: 2016**

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity/ results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 1: Mainstreaming of SDGs into National and Sector Development Strategies and Plans  Indicators: Number of SDG targets and indicators mainstreamed in National Development Strategies and Plans; Baseline: 0 Target: TBC  Number of SDG indicators incorporated into the M&E Framework of National Development Strategies and Plans; Baseline: 0 Target: TBD  Related CP outcome	- Assist the government to review their NSDS (including government corporate plans and annual work plans) and mainstream appropriate SDG targets and indicators based on comprehensive and inclusive consultations to identify country specific development needs and issues.  - Prioritizing and tailoring of SDG Targets and indicators to suit the country context and development priorities/objectives.	X	X	X	X	UNDP; Ministries/Departments of Finance & National Planning; CROP Agencies; UN Agencies; Donors; Government Ministries; SOE's; NGO's; FBOs, Civil Society.	UNDP	Local consultants – 71300 Consultation costs – 75700 Travel-71600	30,000  4,000  5,000
Sub-total:									39,000

<p><b>Output 2: SDG monitoring &amp; Reporting</b></p> <p><b>Indicator:</b>  <b>Number of SDG knowledge products produced i.e. annual SDG report cards or National SDG Reports produced;</b>  <b>Baseline: 0</b>  <b>Target: TBD</b>  <b>Related CP outcome:</b></p>	<p>- Production of Annual SDG report cards.  - Production of Comprehensive SDG National Reports every 3 to 4 years.  - Production of Annual Development Reports of MDG-based National Sustainable Development Strategies.  - Review the process of monitoring the implementation of the National Development and Sector Development Plans as well as Government department corporate plans and annual work plans and make recommendations for strengthening the linkage to policy formulation/ implementation and budget allocation.</p>				<p>UNDP;  Ministries/Departments of Finance &amp; National Planning; CROP Agencies; UN Agencies; Donors; Government  Line Ministries; SOE's; NGO's; FBOs, Civil Society.</p>			
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<p><b>Output 3: Financing for Development</b></p> <p><b>Indicators:</b></p> <p><i>Proportion of Government budget allocated to priority SDGs;</i></p> <p><i>Amount of resources mobilized for the implementation of priority SDGs</i></p> <p><b>Baseline: TBD</b></p> <p><b>Targets: TBD</b></p> <p><b>Related CP outcome:</b></p>	<p>- Formulate National Frameworks (NFFs) to articulate much more complex and holistic financing structures of private and public sources- both domestic and international designed to achieve the NSDS and SDGs.</p> <p>- Review the budget preparation process in terms of linking achievement of the NSDS and SDGs with appropriate recommendations for addressing priority capacity gaps and other bottlenecks.</p> <p>- Support Government lead donor coordination function to mobilize resources for the implementation of National Sustainable Development priorities including the SDGs.</p> <p>- Provide capacity building support to government to strengthen donor coordination function and resource mobilization.</p>					<p>UNDP, Ministries/Departments of Finance &amp; National Planning; CROP Agencies; UN Agencies; Donors; Government Line Ministries; SOE's; NGO's; FBOs, Civil Society.</p>	UNDP		
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<p><b>Output 3: SDG Acceleration Frameworks &amp; Policy support</b></p> <p><b>Indicator::</b>  <b>Number of policies reviewed/formulated to accelerate achievement;</b>  <b>Baseline: 0</b>  <b>Target: TBD</b></p>	<ul style="list-style-type: none"> <li>- Review existing interventions of SDG targets that are lagging behind in the form of Legislation, policies, strategies and Action Plans to identify major bottlenecks that are impeding the progress of the existing interventions.</li> <li>- Identify relevant partners to implement the pro-poor policies and/or legislation once formulated and/or revised.</li> <li>- Prioritize the identified bottlenecks and develop appropriate solutions to address the prioritized bottlenecks.</li> <li>- Identify relevant partners to implement the prioritized solutions;</li> <li>- Identify policy gaps, review existing policies and formulate needed policies and strategies required for the achievement of the SDGs.</li> <li>- Identify relevant partners to implement the pro-poor policies and/or legislation once formulated and/or revised.</li> <li>- Identify resource gaps to effectively implement policies and strategies for the achievement of the NSDS &amp; SDGs.</li> <li>- Assist government to mobilize resources to address the gap.</li> </ul>	X	X	X	<p>UNDP,  Ministries/Departments of Finance &amp; National Planning; CROP Agencies; UN Agencies; Donors; Government  Line Ministries; SOE's; NGO's; FBOs, Civil Society.</p>	UNDP			
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Output 5: Programme Management Indicator: Number of awareness raising campaigns conducted at national and sub national levels; Baseline: 0 Target: TBD	- Project Coordination. -South-South Coordination & Regional Community of Practice Forum. - Knowledge Management, -Communication, Awareness Raising and Advocacy. - Project Audit. - UNDP M&E. - Mid and Terminal Evaluations. - GMC.	X	X	X	X	UNDP	UNDP	Project Manager – 71300 M&E -72400 Equipment and Furniture – 72200	15,000 2,000 3,000
			X	X	X				
<b>TOTAL</b>									Sub-total: 20,000  59,000

Agreed by: 

Osnat Lubrani  
Resident Representative  
UNDP  
Date:

(Relevant Ministry in FSM)