

Project: SDG Localization

Country: Palau

AWP Year: 2016

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 1: Mainstreaming of SDGs into National Sector Development Strategies and Plans <i>Indicators:</i> Number of SDG targets and indicators mainstreamed in National Development Strategies and Plans; Baseline: 0 Target: TBC Number of SDG indicators incorporated into the M&E Framework of National Development Strategies and Plans; Baseline: 0 Target: TBD Related CP outcome	- Assist the government to review their NSDS (including government corporate plans and annual work plans) and mainstream appropriate SDG targets and indicators based on comprehensive and inclusive consultations to identify country specific development needs and issues. - Prioritizing and tailoring of SDG Targets and indicators to suit the country context and development priorities/objectives.	X	X	X	X	UNDP; Ministers/Departments of Finance & National Planning; CROP Agencies; UN Agencies; Donors; Government Ministers; SOE's; NGO's; FBOs, Civil Society.	UNDP	Local consultants - 71300	20,000
								Consultation costs - 75700	5,000
							Sub-total:		30,000

<p>Output 2: SDG & Reporting</p> <p>Indicator: Number of SDG knowledge products produced i.e. annual SDG report cards or National SDG Reports produced; Baseline: 0 Target: TBD</p> <p>Related CP outcome:</p>	<p>- Production of Annual SDG report cards.</p> <p>- Production of Comprehensive SDG National Reports every 3 to 4 years.</p> <p>- Production of Annual Development Reports of MDG-based National Sustainable Development Strategies.</p> <p>- Review the process of monitoring the implementation of the National Development and Sector Development Plans as well as Government department corporate plans and annual work plans and make recommendations for strengthening the linkage to policy formulation/implementation and budget allocation.</p>				<p>UNDP, Ministries/Departments of Finance & National Planning; CROP Agencies; UN Agencies; Donors; Government Line Ministries; SOE's; NGO's; FBOs, Civil Society.</p>			
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<p>Output 3: Financing for Development</p> <p>Indicators:</p> <p><i>Proportion of Government budget allocated to priority SDGs;</i></p> <p><i>Amount of resources mobilized for the implementation of priority SDGs</i></p> <p><i>Baseline: TBD</i></p> <p><i>Targets: TBD</i></p> <p><i>Related CP outcome:</i></p>	<p>- Formulate Integrated National Financing Frameworks (INFFs) to articulate much more complex and holistic financing structures of private and public sources- both domestic and international designed to achieve the NSDS and SDGs.</p> <p>- Review the budget preparation process in terms of linking achievement of the NSDS and SDGs with appropriate recommendations for addressing priority capacity gaps and other bottlenecks.</p> <p>- Support Government lead donor coordination function to mobilize resources for the implementation of National Sustainable Development priorities including the SDGs</p> <p>- Provide capacity building support to government to strengthen donor coordination function and resource mobilization.</p>				<p>UNDP; Ministries/Departments of Finance & National Planning; CROP Agencies; UN Agencies; Donors; Government Line Ministries; SOE's; NGO's; FBOs, Civil Society.</p>			
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<p>Output 3: SDG Acceleration Frameworks & Policy support</p> <p>Indicator: Number of policies reviewed/formulated to accelerate achievement: Baseline: 0 Target: TBD</p>	<p>- Review existing interventions of SDG targets that are lagging behind in the form of Legislation, policies, strategies and Action Plans to identify major bottlenecks that are impeding the progress of the existing interventions.</p> <p>- Identify relevant partners to implement the pro-poor policies and/or legislation once formulated and/or revised.</p> <p>- Prioritize the identified bottlenecks and develop appropriate solutions to address the prioritized bottlenecks.</p> <p>- Identify relevant partners to implement the prioritized solutions;</p> <p>- Identify policy gaps, review existing policies and formulate needed policies and strategies required for the achievement of the SDGs.</p> <p>- Identify relevant partners to implement the pro-poor policies and/or legislation once formulated and/or revised.</p> <p>- Identify resource gaps to effectively implement policies and strategies for the achievement of the NSDS & SDGs.</p> <p>- Assist government to mobilize resources to address the gap.</p>	X	X	X	<p>UNDP, Ministries/Departments of Finance & National Planning; CROP Agencies; UN Agencies; Donors; Government Line Ministries; SOE's; NGO's; FBOs, Civil Society,</p>	UNDP		
		X	X	X				
		X	X	X				
		X	X	X				
		X	X	X				

Output 5: Programme Management	Indicator: Number of awareness raising campaigns conducted at national and sub national levels; Baseline: 0 Target: TBD	- Project Coordination. -South-South Coordination & Regional Community of Practice Forum. - Knowledge Management. -Communication, Awareness Raising and Advocacy. - Project Audit. - UNDP M&E. -Mid and Terminal Evaluations. - GMC	X	X	X	X	UNDP	UNDP	Project Manager – 71300 M&E-74500 Equipment and Furniture – 72200 Travel – 71600	15,000 2,000 3,000
TOTAL										Sub-total: 20,000
										50,000

Agreed by:



Ms Osnat Lubrani
Resident Representative
UNDP

Date:



Mr Elbuchel Sadang
Minister of Finance
Republic of Palau

Date:


