

Project: SDG Localization

Country: Fiji

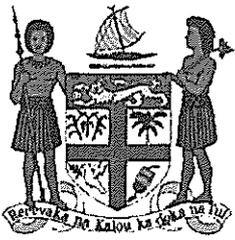
AWP Year: 2016

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Output 1: Mainstreaming of SDGs into National and Sector Development Strategies and Plans <i>Indicators:</i> Number of SDG targets and indicators mainstreamed in National Development Strategies and Plans; Baseline: 0 Target: TBD Number of SDG indicators incorporated into the M&E Framework of National Development Strategies and Plans; Baseline: 0 Target: TBD	- Assist the government to review their NSDS (including government corporate plans and annual work plans) and mainstream appropriate SDG targets and indicators based on comprehensive and inclusive consultations to identify country specific development needs and issues. - Prioritizing and tailoring of SDG Targets and indicators to suit the country context and development priorities/objectives.	X	X	X	X	UNDP, Ministry of Finance; CROP Agencies; UN Agencies; Donors; Government Ministries; SOE's; NGO's; FBOs, Civil Society.	UNDP	Local consultants – 71300 Consultation costs – 75700 Travel-71600	20,000 5,000 5,000
Sub-total:									30,000

<p>Output 2: SDG monitoring & Reporting</p> <p>Indicator: <i>Number of SDG knowledge products produced i.e. annual SDG report cards or National SDG Reports produced;</i></p> <p>Baseline: 0</p> <p>Target: TBD</p>	<ul style="list-style-type: none"> - Production of Annual SDG report cards. - Production of Comprehensive SDG National Reports every 3 to 4 years. - Production of Annual Development Reports of SDG-based National Sustainable Development Strategies. - Review the process of monitoring the implementation of the National Development and Sector Development Plans as well as Government department corporate plans and annual work plans and make recommendations for strengthening the linkage to policy formulation/implementation and budget allocation. 				<p>UNDP, Ministry of Finance; CROP Agencies; UN Agencies; Donors; Government Line Ministries; SOE's; NGO's; FBOs, Civil Society.</p>			
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<p>Output 3: Financing for Development</p> <p>Indicators:</p> <p><i>Proportion of Government budget allocated to priority SDGs;</i></p> <p><i>Amount of resources mobilized for the implementation of priority SDGs</i></p> <p>Baseline: TBD</p> <p>Targets: TBD</p>	<ul style="list-style-type: none"> - Formulate National Frameworks (NFFs) to articulate much more complex and holistic financing structures of private and public sources both domestic and international designed to achieve the NSDS and SDGs. - Review the budget preparation process in terms of linking achievement of the NSDS and SDGs with appropriate recommendations for addressing priority capacity gaps and other bottlenecks. - Support Government lead donor coordination function to mobilize resources for the implementation of National Sustainable Development priorities including the SDGs. - Provide capacity building support to government to strengthen coordination function and resource mobilization. 			<p style="text-align: center;">X</p>	<p style="text-align: center;">X</p>	<p>UNDP; Ministry of Finance; CROP Agencies; UN Agencies; Donors; Government Line Ministries; SOE's; NGO's; FBOs, Civil Society.</p>	<p>UNDP</p>	<p>Consultation costs – 75700 Travel -71600</p>	<p>5,000 5,000</p>
<p>Sub-total: 10,000</p>									

<p>Output 4: SDG Acceleration Frameworks & Policy support</p> <p>Indicator:: <i>Number of policies reviewed/formulated to accelerate SDG achievement;</i></p> <p>Baseline: 0 Target: TBD</p>	<ul style="list-style-type: none"> - Review existing interventions of SDG targets that are lagging behind in the form of Legislation, policies, strategies and Action Plans to identify major bottlenecks that are impeding the progress of the existing interventions. - Identify relevant partners to implement the pro-poor policies and/or legislation once formulated and/or revised. - Prioritize the identified bottlenecks and develop appropriate solutions to address the prioritized bottlenecks. - Identify relevant partners to implement the prioritized solutions; - Identify policy gaps, review existing policies and formulate needed policies and strategies required for the achievement of the SDGs. - Identify relevant partners to implement the pro-poor policies and/or legislation once formulated and/or revised. - Identify resource gaps to effectively implement policies and strategies for the achievement of the NSDS & SDGs. - Assist government to mobilize resources to address the gap. 	X	X	X	X	<p>UNDP, Ministry of Finance; CROP Agencies; UN Agencies; Donors; Government Line Ministries; SOE's; NGO's; FBOs, Civil Society.</p>	UNDP	<p>Contractual services - 71400 Consultation costs – 75700 Travel-71600</p>	<p>20,000</p> <p>5,000</p> <p>5,000</p> <p>Sub-total: 30,000</p>
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File Ref: **NPO 07/01/80**

Dear Madam,

Re: Fiji Sustainable Development Goals Planning Project

Attached for your consideration is the Annual Work Programme for the Fiji Sustainable Development Goals Planning Project that has been duly approved by Acting Permanent Secretary for Finance.

We thank the UNDP for its continued support in helping Fiji pursue its development endeavors and look forward to a productive year ahead.

A handwritten signature in black ink, appearing to read 'Vineil Narayan'.

Vineil Narayan

for Acting Permanent Secretary for Finance