



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2019)
Selected Project Id : 00085008
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00085008	Inclusión niños/as con discapa	Period :	Jan-March (2019)
Output # : 00092776	Inclusión_Estancias Infantiles	Impl. Partner :	02055 SECRETARIA DE DESARROLLO SOC
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (1.ESTANCIAS INFANTILES)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	9,392.84	0.00	9,392.84
71410 - MAIP Premium SC	0.00	4.23	0.00	4.23
71415 - Contribution to Security SC	0.00	350.69	0.00	350.69
75105 - Facilities & Admin - Implement	0.00	682.35	0.00	682.35

Total for Fund 30000 0.00 10,430.11 0.00 10,430.11

Total for Activity ACTIVITY 1 0.00 10,430.11 0.00 10,430.11

Activity : ACTIVITY 2 (2.RESPONSABLES 19 ESTADOS)

Fund : 30071 (Programme Cost Sharing GOV1)

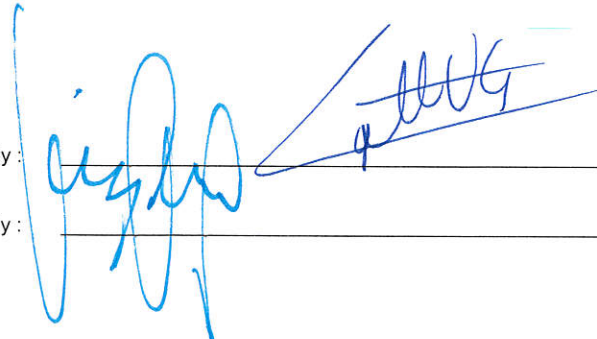
71405 - Service Contracts-Individuals	0.00	18,183.76	0.00	18,183.76
71410 - MAIP Premium SC	0.00	8.38	0.00	8.38
71415 - Contribution to Security SC	0.00	695.97	0.00	695.97
72505 - Stationery & other Office Supp	0.00	463.96	0.00	463.96
75105 - Facilities & Admin - Implement	0.00	1,549.09	0.00	1,549.09
75705 - Learning costs	0.00	11.62	0.00	11.62

Total for Fund 30071 0.00 20,912.78 0.00 20,912.78

Total for Activity ACTIVITY 2 0.00 20,912.78 0.00 20,912.78

Total for Output : 00092776 0.00 31,342.89 0.00 31,342.89

Project Total :	0.00	31,342.89	0.00	31,342.89
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Signed By :  Date : _____

Signed By : _____ Date : _____



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Project Id : ALL	Period : Jan-March (2019)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51408 - Mexico - Poverty Reduction	0.00	31,342.89	0.00	31,342.89
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2019)
Selected Project Id : 00085008
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

