

28/3/2021



UN Development Programme

Ukraine - Kiev

Project: 00099918
Project Title: Support to SDGs localization in Ukraine
Start Year: 2018
End Year: 2021
Implementing Partner: UNDP

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
EUCOMM	28644 COVID Country Response	0.00
SIDA	30000 Programme Cost Sharing	285,599.73
GIZ	30000 Programme Cost Sharing	32,420.89
EUCOMM	30079 EUROPEAN COMMISSION	775,918.52
Total Budget (2021 and Beyond)		1,093,939.14
Total Utilization (2020 and Prior)		4,764,297.62
Project Total		5,858,236.76
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP
Revision Type: General Revision 4

Project Description:

Budgets reallocation and adjustment in line with revised project implementation plan for 2021:
 GIZ (Output 00113283) - USD 32 420,89
 SIDA (Output 00113391) - USD 285 599,73

Agreed by: *DG* *Daria Grechko*
 Agreed by: *MS* *Mustafa Sait-ametov*
 Agreed by: *VM* *Victor Munteanu*
 Agreed by: *MF* *Manal Fouani*



Annual Work Plan

Ukraine - Kiev

Project: 00099918

Report Date: 28/3/2021

Project Title: Support to SDGs localization in Ukraine

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00103123 HOUSES	Project management	1/10/2018	30/9/2020	UNDP	30079	EUCOMM	70000	Operating Expenses	775,918.52	
TOTAL									775,918.52	
00113283 SDGs localization	E-training courses	1/12/2018	31/5/2020	UNDP	30000	GIZ	71400	Contractual Services - Individ	5,000.00	
				UNDP	30000	GIZ	75100	Facilities & Administration	400.00	
	Management and administration	1/12/2018	31/5/2020	UNDP	30000	GIZ	71400	Contractual Services - Individ	3,600.00	
				UNDP	30000	GIZ	72100	Contractual Services-Companies	4,000.00	
				UNDP	30000	GIZ	73100	Rental & Maintenance-Premises	3,000.00	
				UNDP	30000	GIZ	74500	Miscellaneous Expenses	3,200.00	
				UNDP	30000	GIZ	75100	Facilities & Administration	1,104.00	
	Trainings for Repres of target	1/12/2018	31/5/2020	UNDP	30000	GIZ	71300	Local Consultants	6,110.00	
				UNDP	30000	GIZ	71600	Travel	0.00	
				UNDP	30000	GIZ	72100	Contractual Services-Companies	0.00	
				UNDP	30000	GIZ	75100	Facilities & Administration	897.54	
				UNDP	30000	GIZ	75700	Training, Workshops and Confer	5,109.35	
	Trainings for Trainers	1/12/2018	31/5/2020	UNDP	30000	GIZ	75100	Facilities & Administration	0.00	
				UNDP	30000	GIZ	75700	Training, Workshops and Confer	0.00	
	TOTAL									32,420.89
	00113391 Partnership Sustainable Prog	Establishing challenge-driven	10/12/2018	31/12/2020	UNDP	30000	SIDA	70000	Operating Expenses	0.00
UNDP					30000	SIDA	71300	Local Consultants	14,200.00	
Local communities benefitting		10/12/2018	31/3/2021	UNDP	30000	SIDA	71400	Contractual Services - Individ	4,200.00	
				UNDP	30000	SIDA	71600	Travel	15,470.00	
				UNDP	30000	SIDA	72600	Grants	19,800.00	
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	20,000.00	
				UNDP	30000	SIDA	75100	Facilities & Administration	9,013.60	
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	39,000.00	
Project Management		10/12/2018	31/12/2020	UNDP	30000	SIDA	71400	Contractual Services - Individ	76,000.00	
				UNDP	30000	SIDA	72100	Contractual Services-Companies	3,000.00	



Annual Work Plan

Ukraine - Kiev

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	10/12/2018	31/12/2020	UNDP	30000	SIDA	73100	Rental & Maintenance-Premises	5,000.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	26,974.19
				UNDP	30000	SIDA	75100	Facilities & Administration	8,877.94
	Support to local develop init	10/12/2018	31/12/2020	UNDP	30000	SIDA	71300	Local Consultants	15,000.00
				UNDP	30000	SIDA	71400	Contractual Services - Individ	3,800.00
				UNDP	30000	SIDA	71600	Travel	800.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	2,000.00
				UNDP	30000	SIDA	72600	Grants	9,200.00
				UNDP	30000	SIDA	75100	Facilities & Administration	3,264.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	10,000.00
TOTAL								285,599.73	
00121199 Response to COVID-19 crisis	Citizens awareness raising	1/4/2020	31/12/2020	UNDP	28644	EUCOMM	72200	Equipment and Furniture	0.00
				UNDP	28644	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	28644	EUCOMM	75100	Facilities & Administration	0.00
TOTAL								0.00	
GRAND TOTAL								1,093,939.14	

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Manal Fouani manal.fouani@undp.org Deputy Resident Representative UNDP Ukraine Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Using IP Address: 94.187.1.226 Signed using mobile	Sent: 3/30/2021 12:12:40 PM Viewed: 3/30/2021 10:16:57 PM Signed: 3/30/2021 10:17:23 PM
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