

**CARTA ACUERDO ENTRE EL  
PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO  
Y  
EL MINISTERIO DE SALUD Y DEPORTES  
EN RELACION CON LA IMPLEMENTACION DEL  
PROYECTO BOL/44296 – FONDO MUNDIAL.  
PARA LA LUCHA CONTRA EL SIDA, LA TUBERCULOSIS Y LA MALARIA**

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Su Excelencia:

1. Por la presente se hace referencia a las consultas realizadas entre funcionarios del Programa de las Naciones Unidas para el Desarrollo (en adelante denominado el "PNUD") en Bolivia y los funcionarios del Ministerio de Salud y Deportes (en adelante denominado el "Subreceptor" o "SR") con relación a la provisión de servicios por parte del SR en la implementación del programa Proyecto BOL/44296 – Fondo Mundial según se especifica en el Anexo 1: Documento de Proyecto, en el cual el PNUD ha sido seleccionado como Beneficiario Principal (en adelante, denominado "Beneficiario Principal" o "BP"). Al cumplir con sus responsabilidades como BP, y conforme al contrato (en adelante, denominado el "Convenio de Subvención"), firmado entre el PNUD y el Fondo Mundial de Lucha contra el SIDA, la Tuberculosis y la Malaria una organización sin fines de lucro creada bajo las leyes de Suiza (en adelante denominado el "GFATM") el PNUD colaborará con el Mecanismo de Coordinación de País (en adelante denominado el "MCP") y con PriceWaterhouse-Coopers, el Agente Local del Fondo en representación del GFATM (en adelante denominado el "ALF"), según corresponda. Los acuerdos de subvención se adjuntan a la presente como Anexo 2.

2. En función de los Acuerdos de Subvención, los Redimensionamientos de los tres programas revisados por el PNUD, el Documento de Proyecto y los términos y condiciones que se transcriben a continuación, confirmamos nuestra aceptación de los servicios a ser provistos por el SR dentro del programa/proyecto según se especifica en el Anexo 3 (Plan de Actividades de los tres programas). Habrá estrechas consultas entre el SR y el PNUD sobre todos los aspectos relacionados con los Servicios.

3. El SR realizará todos los esfuerzos para asegurar que el personal contratado para el programa/proyecto sea del mayor nivel de eficiencia, competencia e integridad posibles.

4. El SR asumirá plena responsabilidad por la provisión, en forma diligente y eficiente, de todos los servicios brindados por su personal y de asegurar que se cumplan todas las reglas y reglamentaciones del PNUD así como los principios de licitación pública.

5. Al realizar estas actividades bajo la presente Carta, el SR tendrá la condición legal de un contratista independiente frente el PNUD. El personal y los subcontratistas del SR no se considerarán empleados o agentes del PNUD. El PNUD no aceptará responsabilidad alguna por reclamos que surgiesen en relación con actos u omisiones del SR o de su personal, o del contratista o su personal, al brindar los Servicios bajo el programa/proyecto o por cualquier demanda por fallecimiento, lesiones corporales, discapacidad, daños a la propiedad u otros daños

*Proyecto Carta Award*

**RECIBIDO**  
30 AGO. 2006  
ABS/MSD - Fondo

que pudiesen sufrir el SR y su personal como resultado del trabajo que realicen en relación con el programa/proyecto.

6. Cualquier subcontratista –lo que incluye las ONGs asignadas por el SR al programa/proyecto- contratado por el SR, trabajará bajo la supervisión del funcionario designado por el SR. Estos subcontratistas deberán rendir cuentas ante el SR por la forma en que se desempeñan las funciones asignadas.

7. Al firmarse la presente Carta, y conforme al presupuesto y al plan de trabajo del Documento de Proyecto, el PNUD efectuará desembolsos al SR, de acuerdo con el Plan de Actividades (Anexo 3) y Plan de Adquisiciones (Anexo 4).

8. El SR no asumirá compromisos financieros ni realizará gastos que excedan el presupuesto de implementación de este proyecto según lo establecido en el Documento de Proyecto. El SR habrá de consultar con el PNUD en forma regular sobre el estado y la utilización de los fondos y avisará de inmediato al PNUD si el SR se da cuenta de que el presupuesto para brindar los Servicios es insuficiente para implementar a pleno el proyecto del modo establecido en el Documento de Proyecto. El PNUD no tendrá la obligación de proporcionar al SR fondos o de efectuar reintegros en concepto de gastos incurridos por el SR por encima del presupuesto total establecido en el Documento de Proyecto.

9. El SR presentará un informe programático y financiero acumulativo para cada mes (31 de mayo, 30 de junio, 31 de julio, 31 de agosto, 30 de septiembre y 31 de octubre). Los Informes Mensuales se presentarán al PNUD a través del Director del PNUD en el País o del Representante Residente del PNUD dentro de los 10 días subsiguientes a las fechas especificadas más arriba. Los Informes Mensuales reflejarán (i) las actividades financieras durante el mes en cuestión y en forma acumulativa desde el comienzo del Programa hasta la finalización del período del informe, y (ii) una descripción del progreso en el logro de los objetivos establecidos en el Documento de Proyecto. El SR explicará en el informe cualquier variación entre las metas previstas y los objetivos logrados durante el período en cuestión.

10. El SR acuerda utilizar los fondos y cualquier suministro o equipamiento financiado con recursos del Fondo Mundial en estricto cumplimiento con el Documento de Proyecto. Se autorizará al SR a efectuar variaciones que no excedan el 10 por ciento en cualquier línea de los componentes del Presupuesto del Proyecto, siempre que no se supere el presupuesto total asignado por el PNUD. En los Informes Mensuales, el SR notificará al PNUD sobre cualquier variación esperada, según lo estipulado en el párrafo 9, *ut supra*. Cualquier variación que exceda el 10 por ciento en cualquier línea en particular y toda variación que involucre compras o actividades diferentes de aquellas establecidas en el Documento de Proyecto quedarán sujetas a consultas previas con el PNUD, que deberá brindar su aprobación al respecto.

11. El SR mantendrá registros y documentación de soporte en relación con el proyecto, lo que incluye los fondos recibidos y desembolsados por el SR.

12. Además de los Informes Mensuales y a más tardar el 30 de noviembre de 2006 de implementación del programa, el SR le entregará al PNUD un informe financiero y programático



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final, en el formato y con los contenidos que resultasen aceptables para el PNUD. Dicho informe abarcará el ejercicio fiscal precedente.

13. El SR presentará cualquier otro informe de progreso en relación con el proyecto según lo pueda solicitar, de modo razonable, el coordinador del proyecto en el ejercicio de sus tareas.

14. El SR organizará una auditoria de sus estados de gastos dentro de los 30 días de finalizado el Presente Acuerdo, y presentará los estados auditados al BP. La auditoria se realizará en conformidad con los procedimientos de auditoria del PNUD, que se describen en la sección 6.8 del Manual de Programación del PNUD. El SR consultará con el BP para asegurarse de que el estudio de auditoria tenga las calificaciones necesarias para efectuar el ejercicio. Si así lo solicitase el SR, el BP seleccionará y contratará al estudio de auditores. El costo de la auditoria se cargará a la línea presupuestaria "auditoria".

15. El SR presentará un informe final dentro de los 30 días 12 meses de completado o finalizado el proyecto, incluyendo todas las opiniones de auditoria y los registros relacionados con dicho proyecto.

16. El título de propiedad del equipamiento y los suministros que sean provistos por el PNUD o adquiridos a través de fondos del PNUD, así como todos aquellos bienes que hayan sido adquiridos con recursos del GFATM quedarán en manos del PNUD hasta que se realice la transferencia de dicha propiedad. Todo el equipamiento y los suministros financiados a través del programa serán destinados a dicho Programa hasta la finalización o rescisión de esta Carta Acuerdo y salvo que se acuerde lo contrario por escrito entre las partes, cualquier propiedad remanente luego de la finalización o terminación del Proyecto será transferido al GFATM. Dicho equipamiento, cuando se devuelva al PNUD y/o se transfiera al GFATM se encontrará en las mismas condiciones que cuando se entregó al SR, salvo el desgaste normal. El SR tendrá la responsabilidad de compensar al PNUD por aquel equipamiento que se haya dañado o degradado más allá del desgaste normal.

17. Para cualquier asunto que no se encuentre específicamente cubierto por esta Carta, se aplicarán las disposiciones del Documento de Proyecto, el Plan de Actividades de los tres programas y sus revisiones.

18. Los arreglos descritos en esta Carta permanecerán vigentes hasta el 31 de octubre de 2006, o hasta la rescisión por escrito (con treinta (30) días de preaviso) por cualquiera de las partes. Los cronogramas de desembolso establecidos en el Plan de Actividades (Anexo 3) y en el Plan de Adquisiciones (Anexo 4), permanecerán vigentes sobre la base del desempeño continuo de actividades por parte del SR, salvo que reciba alguna indicación por escrito en contrario del PNUD.

19. Se reintegrará al PNUD cualquier saldo de fondos no gastados o no comprometidos luego de finalizado el proyecto.

20. El SR reconoce que todos los fondos quedan sujetos a la disponibilidad que exista por parte del GFATM y que la cantidad de fondos contemplados bajo esta Carta puede reducirse o eliminarse



si no se recibiesen recursos del GFATM. El SR también reconoce que el proyecto objeto del presente Acuerdo es parte de un programa más amplio del GFATM: Proyecto BOL/44296.- FONDO MUNDIAL. Como parte de su responsabilidad para implementar y monitorear este programa, quizás resulte necesario que el PNUD, en consulta con el MCP y sujeto a la aprobación del GFATM, modifique los proyectos que integran el programa. El SR acuerda la aceptación de cualquier modificación del Documento de Proyecto adjunto, lo que incluye las modificaciones y reducciones del presupuesto que resulten necesarios para la implementación exitosa del programa en su totalidad.

21. En el caso de cualquier desembolso que no se realice o utilice en conformidad con este Acuerdo, o que financie bienes o servicios que no se usen conforme al mismo, el PNUD, no obstante la disponibilidad o el ejercicio de otros recursos bajo este Acuerdo, podrá exigirle al SR el reintegro del monto de dicho desembolso dentro de los quince (15) días de recibida por parte del SR la solicitud de reintegro del PNUD.

22. No obstante cualquier otra disposición del presente Acuerdo, el derecho al reintegro que se establece en el artículo anterior seguirá vigente durante tres (3) años desde la fecha del último desembolso efectuado conforme a este Acuerdo. La aprobación previa de un desembolso por parte del PNUD, el GFATM y/o el ALF no limitará el derecho al reintegro establecido en el párrafo 21 *ut supra* en caso de que se compruebe que el desembolso original efectuado al SR se realizó en contra de las disposiciones del presente Acuerdo.

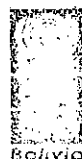
23. El SR entiende que el PNUD es el organismo responsable del monitoreo y la evaluación de las actividades del programa. El SR acuerda colaborar con el PNUD en sus tareas de monitoreo y evaluación así como cumplir con todas las obligaciones establecidas en el plan de Monitoreo y Evaluación a ser acordado por las partes.

24. El SR permitirá la visita a los sitios en forma *ad hoc* al representante autorizado del PNUD, el GFATM y/o a los agentes que hayan designado, en el momento y en los lugares determinados por estas entidades. El propósito de tales visitas *ad hoc* es permitirle al PNUD, al GFATM y/o a los agentes que hayan designado, monitorear la implementación, lo que incluye la verificación de los datos contenidos en los informes de implementación, y determinar si se ha obtenido la mejor combinación de economía y eficiencia.

25. El SR entiende que el GFATM tiene la discreción de dirigir o encargar una evaluación independiente del programa que se concentre en los resultados, la transparencia y una rendición de cuentas sustantiva. El SR acuerda colaborar plenamente con la ejecución de la evaluación.

26. El SR reconoce que el GFATM otorgó al programa los fondos que son objeto de la presente Carta bajo la condición de que la subvención sea adicional a los recursos normales o esperados que habitualmente recibe o presupuesta el País Anfitrión de fuentes externas o domésticas. Si aquellos otros recursos se vieran reducidos en tal medida que la Subvención aparece como sustituto de esos otros recursos, el PNUD podrá rescindir esta Carta Acuerdo a solicitud del GFATM.

27. Las partes acuerdan que es importante tomar todas las precauciones necesarias para evitar conflictos de interés y corrupción. Con este fin, el SR tendrá normas referidas al surgimiento de



conflictos que reglamentan el desempeño de su personal, lo que incluye la prohibición de conflictos de interés y prácticas corruptas en relación con el otorgamiento y la administración de contratos, subvenciones u otros beneficios.

28. Ninguna persona relacionada con un SR (personal, contratistas individuales, funcionarios de contraparte del gobierno) participará en la selección, el otorgamiento o la administración de un contrato, subvención u otro beneficio o transacción financiado mediante la Subvención, en el cual el individuo, los integrantes de la familia inmediata del individuo o sus socios comerciales, u organizaciones controladas por o que involucren sustancialmente a dicha persona, tengan un interés financiero. Ninguna persona relacionada con el SR (personal, contratistas individuales, funcionarios de contraparte del gobierno) participará en aquellas transacciones que involucren organizaciones o entidades con las cuales dicha persona celebra negociaciones o tiene algún acuerdo en relación con un posible empleo. Las personas relacionadas con el SR (personal, contratistas individuales, funcionarios de contraparte del gobierno) no solicitarán gratificaciones, favores o presentes de contratistas o posibles contratistas.

29. Si el SR tiene o toma conocimiento de cualquier conflicto real, aparente o potencial entre los intereses financieros de cualquier persona relacionada con el SR, el Mecanismo de Coordinación de País, el ALF o el Fondo Mundial y las tareas del individuo en relación con la implementación del Programa, el SR informará de inmediato al PNUD sobre dicho conflicto real, aparente o potencial.

30. El SR no ofrecerá a una tercera persona ni buscará, aceptará o hará prometer directa o indirectamente para sí mismos o para otro individuo o entidad, una donación, obsequio o beneficio que pueda o pudiese interpretarse como una práctica ilegal o corrupta.

31. Cualquier modificación a esta Carta se realizará por mutuo acuerdo y en forma escrita.

32. Toda correspondencia futura en relación con esta Carta, aparte de las cartas acuerdo o enmiendas debidamente firmadas, deberá dirigirse a Antonio Molperez – Representante Residente del PNUD domiciliado en Calle 14 esq Sánchez Bustamante Edificio Metrobol II – Calacoto en la ciudad de La Paz - Bolivia.

33. El SR mantendrá informado en todo momento al Representante Residente del PNUD sobre las medidas tomadas para implementar la presente Carta.

34. Cualquier controversia entre el PNUD y el SR que surgiese de la presente Carta o se relacionase con la misma, y que no logre resolverse mediante negociación u otra forma de acuerdo, será sometida a un Tribunal de tres árbitros, a solicitud de cualquiera de las partes. Cada parte habrá de designar un árbitro, y los dos árbitros así designados nombrarán un tercer árbitro quien presidirá el Tribunal. Si dentro de los 15 días de designados los dos árbitros, no se ha elegido aún al tercero, cualquiera de las partes podrá solicitar tal designación al Presidente de la Corte Internacional de Justicia. El Tribunal habrá de determinar sus propios procedimientos, siempre considerando que dos árbitros habrán de constituir quórum para todos los fines, y que todas las decisiones que se tomen deberán contar con el acuerdo de dos de los árbitros. Las partes habrán de asumir los costos que insuma la constitución del Tribunal, según la evaluación

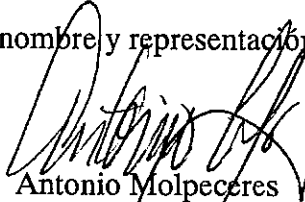


que efectúe dicho Tribunal. El laudo arbitral contendrá un enunciado de las razones sobre las cuales se basa dicha decisión que será final y vinculante para las partes.

35. Si estuviese de acuerdo con las disposiciones de la presente, sírvase firmar y devolver a esta oficina dos copias de esta Carta. Vuestra aceptación habrá de constituir la base de la participación del Ministerio de Salud y Deportes en la implementación del programa/proyecto.

Atentamente,

Firmado en nombre y representación del PNUD



Antonio Molpeceres

Representante Residente del PNUD

[Fecha]



Dra. Nila Heredia

Ministra de Salud y Deportes

[Fecha]

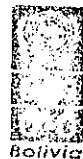
# ANEXO 1

## DOCUMENTO DE PROYECTO

**CARTA ACUERDO ENTRE EL  
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PROYECTO BOL/44296 –FONDO MUNDIAL.  
PARA LA LUCHA CONTRA EL SIDA, LA TUBERCULOSIS Y LA MALARIA**

1. País: República de Bolivia	
2. Título del Programa: Lucha contra el SIDA, la Tuberculosis y la Malaria	
3. Fecha de inicio: Primero de mayo de 2006	5. Fecha de finalización: 31 de octubre de 2006
4. Financiamiento total del Fondo Mundial: US\$ 2,341,251.00 (Dos millones trescientos cuarenta y un mil doscientos cincuenta y uno 00/100 dólares americanos)	
5. Programa: <input checked="" type="checkbox"/> VIH/SIDA <input type="checkbox"/> Tuberculosis <input type="checkbox"/> Malaria	
6. Representante Adjunto del Receptor Principal:  Alfredo Marty Representante Residente Adjunto PNUD Calle 14 esq Av. Sanchez Bustamante Calacoto, La Paz, Bolivia Tel.: + 591-2-2795544 Fax: + 591 2 2795820 E-mail: <a href="mailto:alfredo.marty@undp.org">alfredo.marty@undp.org</a>	7. Representante del Ministerio de Salud y Deportes de Bolivia:  Nila Heredia Miranda Ministra de Salud y Deportes Ministerio de Salud y Deportes Plaza del Estudiante Tel.: +591-2-2492724 Fax: +591-2-2492900 E-mail: <a href="mailto:nheredia@sns.gov.bo">nheredia@sns.gov.bo</a>

*Marty*





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1. País: República de Bolivia	
2. Título del Programa: Lucha contra el SIDA, la Tuberculosis y la Malaria	
3. Fecha de inicio: Primero de mayo de 2006	5. Fecha de finalización: 31 de octubre de 2006
4. Financiamiento total del Fondo Mundial: US\$ 1,416,773.00 (Un millón cuatrocientos dieciséis mil setecientos setenta y tres 00/100 dólares americanos)	
5. Programa:    ___ VIH/SIDA       ___ Tuberculosis        __X__ Malaria	
6. Representante Adjunto del Receptor Principal:  Alfredo Marty Representante Residente Adjunto PNUD Calle 14 esq Av. Sanchez Bustamante Calacoto, La Paz, Bolivia Tel.: + 591-2-2795544 Fax: + 591 2 2795820 E-mail: <a href="mailto:alfredo.marty@undp.org">alfredo.marty@undp.org</a>	7. Representante del Ministerio de Salud y Deportes de Bolivia:  Nila Heredia Miranda Ministra de Salud y Deportes Ministerio de Salud y Deportes Plaza del Estudiante Tel.: +591-2-2492724 Fax: +591-2-2492900 E-mail: <a href="mailto:nheredia@sns.gov.bo">nheredia@sns.gov.bo</a>

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3. Fecha de inicio: Primero de mayo de 2006	5. Fecha de finalización: 31 de octubre de 2006
4. Financiamiento total del Fondo Mundial: US\$ 591.168.00 (Quinientos noventa y un mil ciento sesenta y ocho 00/100 dólares americanos)	
5. Programa: <input type="checkbox"/> VIH/SIDA <input checked="" type="checkbox"/> Tuberculosis <input type="checkbox"/> Malaria	
6. Representante Adjunto del Receptor Principal:  Alfredo Marty Representante Residente Adjunto PNUD Calle 14 esq Av. Sanchez Bustamante Calacoto, La Paz, Bolivia Tel.: + 591-2-2795544 Fax: + 591 2 2795820 E-mail: <a href="mailto:alfredo.marty@undp.org">alfredo.marty@undp.org</a>	7. Representante del Ministerio de Salud y Deportes de Bolivia:  Nila Heredia Miranda Ministra de Salud y Deportes Ministerio de Salud y Deportes Plaza del Estudiante Tel.: +591-2-2492724 Fax: +591-2-2492900 E-mail: <a href="mailto:nheredia@sns.gov.bo">nheredia@sns.gov.bo</a>

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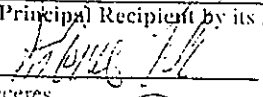
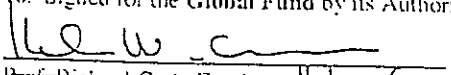
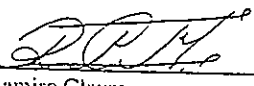
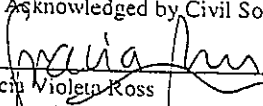




ANEXO 2

ACUERDOS DE SUBVENCIÓN



15. Signed for the Principal Recipient by its Authorized Representative	
 Mr. Antonio Molpeceres UNDP Resident Representative	Date <u>8/06/06</u>
16. Signed for the Global Fund by its Authorized Representative	
<i>Deputy</i>  Prof. Richard G. A. Fouchem Executive Director	Date <u>12/6/06</u>
17. Acknowledged by the Chair (or alternate) of the Country Coordinating Mechanism (Testise)	
 Ramiro Claire Director PSI Bolivia	Date <u>5-Junio-2006</u>
18. Acknowledged by Civil Society Representative of the Country Coordinating Mechanism	
 Graci Violeta Ross Responsable Nacional REDBOL (National Chair Bolivian Network of People Living with HIV/AIDS)	Date <u>12/06/06</u>
19. Entry into Force: This Agreement, prepared in two originals, shall enter into force on the date of its signature by both the Principal Recipient and the Global Fund, acting through their duly Authorized Representatives identified in blocks 15 and 16 above.	



## Standard Terms and Conditions

### Article 1. PURPOSE OF AGREEMENT

This Agreement between the Global Fund to Fight AIDS, Tuberculosis and Malaria, a non-profit foundation established under the laws of Switzerland (the "Global Fund") and the United Nations Development Programme, a subsidiary organ of the United Nations, with its headquarters in New York, New York, United States of America, as represented by its Resident Representative in the country specified in block 1 of the face sheet of this Agreement (the "Principal Recipient") defines the terms and conditions under which the Global Fund will provide funding to the Principal Recipient to implement or oversee the implementation of the Program whose title is set forth in block 2 of the face sheet of this Agreement (the "Program") for the country specified in block 1 of the face sheet of this Agreement ("Host Country").

### Article 2. THE PROGRAM

a. The Program is further described in Annex A of this Agreement, the "Program Implementation Abstract." The Principal Recipient will implement or oversee the implementation of the Program in accordance with the terms of this Agreement, which the Principal Recipient will administer using its regulations, rules and procedures. The Principal Recipient will be responsible and accountable to the Global Fund for all resources it receives under this Agreement and for the results that are to be accomplished.

b. The Global Fund and the Principal Recipient may by agreement in writing from time to time modify Annex A of this Agreement during the implementation of the Program.

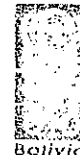
### Article 3. FISCAL TERMS

a. The Global Fund hereby grants to the Principal Recipient an amount not to exceed that stated in block 7 of the face sheet of this Agreement (the "Grant"), which shall be made available to the Principal Recipient under the terms of this Agreement. The Global Fund makes the Grant to the Principal Recipient in response to the Country Coordinating Mechanism's request for financial assistance.

b. Any interest or other earnings on funds disbursed by the Global Fund to the Principal Recipient under this Agreement shall be used for Program purposes, unless the Global Fund agrees otherwise in writing.

c. (1) Total Global Fund funding for the Program is limited to the Grant. Each disbursement of Grant funds shall be subject to the availability of funds to the Global Fund for such purpose at the time of the disbursement. Unless the Global Fund agrees otherwise in writing, the Grant may be used for Program expenditures beginning from the "Program Starting Date" (specified in block 4 of the face sheet of this Agreement). If the Principal Recipient chooses to continue Program activities after the Global Fund funding has been exhausted, the Principal Recipient understands that the Global Fund makes no commitment beyond the amounts available under the terms of this Agreement.

(2) In making funds available for the Program, the Global Fund acknowledges that, in accordance with the Principal Recipient's Financial Regulations and Rules,



disbursements to the Principal Recipient must be made in advance of the implementation of the activities to be financed. In the event funds are not available to the Global Fund, the Principal Recipient may reduce, suspend or terminate its support to the Program.

d. The Global Fund and the Principal Recipient estimate that the proposal described in Annex B, as designed and if fully funded and implemented, will be completed by the "Proposal Completion Date" (specified in block 6 of the face sheet of this Agreement). Unless the Global Fund agrees otherwise in writing, the Global Fund will not authorize disbursement of the Grant after the "Program Ending Date" (specified in block 5 of the face sheet of this Agreement) if the Global Fund determines in its sole discretion that satisfactory progress has not been made in implementing the Program before the Program Ending Date or that funds are not available for such disbursement.

e. Conditions Precedent to Disbursement.

(1) Annex A, the Program Implementation Abstract, may state conditions precedent to first disbursement of funds under the Grant or conditions precedent to disbursement of Grant funds for a particular purpose, in excess of a specified amount or after a certain time. Unless the Global Fund and the Principal Recipient agree otherwise in writing, the Principal Recipient must satisfy the stated conditions, in form and substance satisfactory to the Global Fund, before the Global Fund will authorize disbursement of the relevant funds.

(2) The terminal dates for meeting the conditions specified in Annex A are the dates specified in blocks 6A, 6B and 6C (if present) of the face sheet of this Agreement, as indicated for the particular conditions. If the conditions precedent have not been met by the stated terminal date, the Global Fund, at any time, may terminate this Agreement by written notice to the Principal Recipient.

(3) Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient will furnish to the Global Fund all items required to satisfy the conditions precedent to disbursement stated in Annex A and shall ensure that members of the Country Coordinating Mechanism receive copies of the items. The Global Fund will promptly notify the Principal Recipient when the Global Fund has determined that a condition precedent has been met.

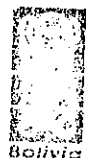
**Article 4. TAXES AND DUTIES**

a. The Principal Recipient shall try to ensure through coordination with the government of the Host Country and the Country Coordinating Mechanism and otherwise that this Agreement and the assistance financed hereunder shall be free from taxes and duties imposed under laws in effect in the Host Country.

b. The Principal Recipient shall assert all exemptions from taxes and duties to which it believes it, the Global Fund or the Grant is entitled.

**Article 5. THE TRUSTEE**

The Global Fund and the International Bank for Reconstruction and Development (the "World Bank") have entered into an agreement as of May 31, 2002, by which the World



Bank has agreed to establish the "Trust Fund for the Global Fund to Fight AIDS, Tuberculosis and Malaria" (the "Trust Fund") and to serve as the trustee of the Trust Fund (the "Trustee"). Grant funds made available to the Principal Recipient will be disbursed from the Trust Fund.

#### Article 6. DISBURSEMENTS

a. Approximately every three months, the Principal Recipient shall submit to the Global Fund requests for disbursements of funds from the Grant, in form and substance satisfactory to the Global Fund. Requests for disbursement shall be signed by the person or persons authorized by the Principal Recipient to do so. Upon the Global Fund's approval of a request for disbursement, the Global Fund will advise the Trustee to transfer the amount approved by the Global Fund into the account specified in block 9 of the face sheet of this Agreement.

b. The amount approved for disbursement will be based on achievement of Program milestones and the expected cash flow needs of the Principal Recipient. The Global Fund, at any time, may approve for disbursement an amount less than the disbursement request if the Global Fund concludes that the full disbursement request is not justified.

c. Each disbursement under the Grant is subject to the availability of funds to the Global Fund for such disbursement.

#### Article 7. AUDITS AND RECORDS

##### a. Books and Records of the Principal Recipient.

The Principal Recipient shall maintain Program accounts, books, records, and all other documents relating to the Program or maintained under the Agreement, adequate to show, without limitation, all costs incurred by the Principal Recipient under the Agreement and the overall progress toward completion of the Program ("Program books and records"). The Principal Recipient shall maintain Program books and records in accordance with United Nations Accounting Standards. Program books and records shall be maintained for at least three years after the date of last disbursement under this Agreement or for such longer period, if any, required to resolve any claims or audit findings.

##### b. Principal Recipient Audits.

The Principal Recipient shall have financial audits conducted of Program expenditures in accordance with its internal and external auditing practices. The Principal Recipient agrees to provide to the Global Fund a copy of biennial financial statements, as audited by its external auditors, the UN Board of Auditors.

##### c. Certified Financial Statement.

Not later than June 30 of each year, the Principal Recipient shall submit to the Global Fund a statement, certified by the Comptroller of the Principal Recipient, of income and expenditure of the Program during the preceding year.





d. Sub-recipient Audits.

The Principal Recipient shall submit to the Global Fund a plan, acceptable to the Global Fund, for the audit of the expenditures of Sub-recipients under the Program. The Principal Recipient shall ensure that Sub-recipients are audited in accordance with the plan, unless the Global Fund and the Principal Recipient agree otherwise in writing. Upon request, the Principal Recipient shall furnish or cause to be furnished to the Global Fund a copy of reports of audits carried out under the plan.

e. Ad-hoc Site Visits

The Principal Recipient shall afford authorized representatives of the Global Fund and its agents or any third party of which the Global Fund notifies the Principal Recipient the opportunity at all reasonable times on an ad hoc basis to make visits related to operations financed by the Grant. The purpose of such ad hoc site visits is to allow the Global Fund to be in a position to report to its constituencies on the implementation of the Program and to determine whether value for money has been obtained. In connection with such visits, the Principal Recipient will make available to the Global Fund all relevant financial information drawn from the relevant accounts and records.

f. Notification.

The Principal Recipient shall notify the Global Fund promptly in writing of any audits of activities financed by this Agreement initiated by or at the request of an audit authority of the Government of the Host Country or of any other entity.

**Article 8. REFUNDS**

a. In the case of any disbursement of the Grant that is not made or used in accordance with this Agreement, or that finances goods or services that are not used in accordance with this Agreement, the Global Fund, notwithstanding the availability or exercise of any other remedies under this Agreement, may require the Principal Recipient to refund the amount of such disbursement in United States dollars to the Global Fund within sixty (60) days after the Principal Recipient receives the Global Fund's request for a refund.

b. If the Principal Recipient's failure to comply with any of its obligations under this Agreement has the result that goods or services financed or supported by the Grant are not used in accordance with this Agreement, the Global Fund may require the Principal Recipient to refund all or any part of the amount of the disbursements under this Agreement for or in connection with such goods or services in United States dollars to the Global Fund within sixty (60) days after receipt of a request therefor.

c. The right under paragraphs (a) or (b) of this Article to require a refund of a disbursement will continue, notwithstanding any other provision of this Agreement, for three years from the date of the last disbursement under this Agreement.

**Article 9. ADDITIONALITY**

In accordance with the criteria governing the selection and award of this Grant, the Global Fund has awarded the Grant to the Principal Recipient on the condition that the Grant is in



addition to the normal and expected resources that the Host Country usually receives or budgets from external or domestic sources. In the event such other resources are reduced to an extent that it appears, in the sole judgment of the Global Fund, that the Grant is being used to substitute for such other resources, the Global Fund may terminate this Agreement in whole or in part under Article 21 of this Agreement.

## Article 10. PROGRAM COOPERATION AND COORDINATION

### a. The Country Coordinating Mechanism

(1) The Principal Recipient hereby acknowledges that:

(a) the Country Coordinating Mechanism (of which the Principal Recipient is a part) is the group that coordinates the submission of proposals to the Global Fund from the Host Country and monitors the implementation of activities under approved programs;

(b) the Country Coordinating Mechanism functions as a forum to promote true partnership development and participation of multiple constituencies, including Host Country governmental entities, donors, nongovernmental organizations, faith-based organizations and the private sector:

(c) the Country Coordinating Mechanism should encourage multisectoral program approaches and ensure linkages and consistency between Global Fund assistance and other development and health assistance programs, including but not limited to multilateral loans, bilateral grants, Poverty Reduction Strategy Programs, and sector-wide assistance programs; and

(d) the Country Coordinating Mechanism should encourage its partners to mobilize broadly to fight diseases of poverty, to seek increased financial resources and technical assistance for that purpose, and to ensure the sustainability of local programs, including those supported by the Global Fund.

(2) The Principal Recipient will cooperate with the Country Coordinating Mechanism and the Global Fund to assure that the purpose of this Agreement will be accomplished. To this end, the Principal Recipient and the Global Fund, at the request of either or of the Country Coordinating Mechanism, will exchange views on the progress of the Program, the performance of obligations under this Agreement, and the performance of any consultants, contractors, or suppliers engaged in the Program, and other matters relating to the Program.

(3) The Principal Recipient shall actively assist the Country Coordinating Mechanism to meet regularly to discuss plans, share information and communicate on Global Fund issues. The Principal Recipient shall keep the Country Coordinating Mechanism continuously informed about the Program and the Principal Recipient's management thereof and shall furnish to the Country Coordinating Mechanism such reports and information as the Country Coordinating Mechanism may reasonably request. The Principal Recipient understands that the Global Fund may, in its discretion, share information with the Country Coordinating Mechanism.



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(4) The Principal Recipient shall coordinate its activities with the activities of related or substantially similar programs in the Host Country.

(5) The Global Fund and the Principal Recipient may agree in Implementation Letters, in accordance with Article 12 below, on additional responsibilities of the Principal Recipient with respect to the Country Coordinating Mechanism.

b. Sub-recipients

(1) From time to time, the Principal Recipient may, under this Agreement, provide funding to other entities to carry out activities contemplated under the Program ("Sub-recipients"). The Principal Recipient will be responsible for the results it and Sub-recipients (if any) are to accomplish. The Principal Recipient shall ensure that all agreements with Sub-recipients are consistent with this Agreement. The Principal Recipient shall furnish the Global Fund a copy of the form or forms of agreement, acceptable to the Global Fund, that the Principal Recipient will use with Sub-recipients.

(2) The Principal Recipient's accountability and reporting shall encompass the funds disbursed to all Sub-recipients and to the activities Sub-recipients carry out using Program funds. The Principal Recipient shall have systems in place to assess (before the Principal Recipient transfers any resources to a Sub-recipient) the capacity of Sub-recipients, monitor their performance, and assure regular reporting from them in accordance with this Agreement. The Principal Recipient shall comply with such systems to assess Sub-recipients and supervise and monitor their activities and reporting under the Program. If the Principal Recipient finds that a Sub-recipient does not possess the required capacity to carry out the activities envisioned under the Program, the Principal Recipient will consult with the Country Coordinating Mechanism and the Global Fund about how the situation should most appropriately be addressed.

(3) With respect to Sub-recipients or other third parties that enter into agreements with the Principal Recipient, the Global Fund shall assume no responsibility for the actions of such Sub-recipients or other third parties.

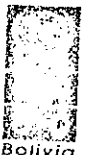
c. Other Principal Recipients

In addition to the Principal Recipient, the Global Fund may from time to time award grants to other entities, as possibly proposed by the Country Coordinating Mechanism, to implement programs in the Host Country. The Principal Recipient will cooperate as appropriate with such other entities to realize the benefits of all programs financed by the Global Fund.

d. The LFA

(1) The Global Fund has entrusted an entity, as indicated in block 11 of the face sheet of this Agreement, (the "LFA"), to assist the Global Fund in its oversight role during the implementation of the Program.

(2) The Principal Recipient shall cooperate fully with the LFA to permit the LFA to carry out its functions. To this end, the Principal Recipient shall, inter alia, do the following, unless the Global Fund specifies otherwise in writing:



- (a) submit all reports, disbursement requests and other communications required under this Agreement to the Global Fund through the LFA;
  - (b) submit to the LFA copies of all audit reports required under Article 7.d of this Agreement;
  - (c) permit the LFA to perform ad hoc site visits at the times and places decided by the LFA; and
  - (d) cooperate with the LFA in other ways that the Global Fund may specify in writing.
- (3) For purposes of this Agreement, the principal representative of the LFA shall be the person named or acting in the position identified in block 11 of the face sheet of this Agreement, unless the Global Fund notifies the Principal Recipient otherwise in writing.

**Article 11. COMMUNICATIONS**

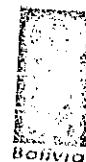
Any notice, request, document, report, or other communication submitted by either the Principal Recipient or the Global Fund, unless this Agreement expressly provides otherwise or the Global Fund and the Principal Recipient agree otherwise in writing, will be sent to the other party's Authorized Representative (noted in block 15 or 16 of the face sheet of this Agreement) or Additional Representative (noted in block 12 or 13 of the face sheet of this Agreement). In the case of communications to the Global Fund through the LFA, the Principal Recipient shall submit such communications to the person identified in block 11 of the face sheet of this Agreement. All communications under this Agreement will be in English, unless the Global Fund and the Principal Recipient agree otherwise in writing.

**Article 12. IMPLEMENTATION LETTERS**

To assist the Principal Recipient in the implementation of this Agreement, the Global Fund will from time to time issue Implementation Letters that will furnish additional information and guidance about matters stated in this Agreement. In addition, the Global Fund and the Principal Recipient may from time to time issue jointly signed Implementation Letters to confirm and record their mutual understanding on aspects of the implementation of this Agreement.

**Article 13. REPORTS**

a. Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient shall furnish to the Global Fund the reports specified in paragraph b below at the interval indicated or such other interval to which the Global Fund and the Principal Recipient may agree in writing. The reports shall cover all funds and activities financed under the Grant. In addition, the Principal Recipient shall furnish to the Global Fund such other information and reports at such times as the Global Fund may request. The Global Fund will from time to time specify in Implementation Letters the guidelines for the contents and formats of the reports. The Principal Recipient shall furnish to the Country



Coordinating Mechanism a copy of all reports the Principal Recipient submits to the Global Fund.

**b. Required Reports**

**(1) Quarterly Reports**

Not later than 45 days after the close of each quarter of the Principal Recipient's fiscal year, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a periodic report on the Program. The report shall reflect (i) financial activity during the quarter in question and cumulatively from the beginning of the Program until the end of the reporting period; and (ii) a description of progress towards achieving the agreed-upon milestones set forth in Annex A. The Principal Recipient shall explain in the report any variance between planned and actual achievements for the period in question.

**(2) Annual Reports**

Not later than 45 days after the close of each fiscal year of the Principal Recipient, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, an annual financial and programmatic monitoring report (in addition to the quarterly reports) covering the preceding fiscal year.

**(3) Phase Two Reporting**

The Principal Recipient shall cooperate with the Global Fund, the Country Coordinating Mechanism, and other actors as necessary and appropriate to provide for the timely filing of an application for the continuation of funding beyond the Program End Date.

**Article 14. MONITORING**

The Principal Recipient will follow a principle of results-based monitoring congruent with the Global Fund's results-based disbursement approach. Not later than 90 days after this Agreement enters into force, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a detailed plan for monitoring the Program. The Global Fund will specify in Implementation Letters the guidelines for the plan.

**Article 15. EVALUATION**

The Global Fund, in its discretion, may conduct an independent evaluation of the Program. The Global Fund evaluation will conform to international best practice standards that include a focus on results, transparency and substantive accountability. The Global Fund will collaborate with the Evaluation Office of the Principal Recipient to specify, in consultation with the Country Coordinating Mechanism, the terms of reference for the evaluation and to plan, schedule and implement the evaluation. The Principal Recipient shall require all Sub-recipients to cooperate fully in the execution of the evaluation. The Global Fund will provide the Principal Recipient with a copy of the report of the evaluation.



Article 16. **DISSEMINATION OF INFORMATION**

The Global Fund and the Principal Recipient may make the information derived from the implementation of this Program available to the domestic and international community, consistent with the rights of individuals to privacy, the property rights of persons in trade secrets and confidential commercial or financial information. The Global Fund reserves the right to freely publish or disseminate information derived from the implementation of this Program.

Article 17. **CONTRACTS FOR GOODS AND SERVICES.**

a. Unless the Global Fund agrees otherwise in writing, the Principal Recipient shall disclose to the Global Fund the policies and practices that it will use to contract for goods and services under this Agreement. At a minimum, such policies and practices shall conform to requirements 1 through 5 listed below.

- (1) Contracts shall be awarded, to the extent practical, on a competitive basis.
- (2) Solicitations for goods and services shall be based upon a clear and accurate description of the goods or services to be acquired.
- (3) Contracts shall be awarded only to responsible contractors that possess the potential ability to successfully perform the contracts.
- (4) No more than a reasonable price (as determined, for example, by a comparison of price quotations and market prices) shall be paid to obtain goods and services.
- (5) The Principal Recipient shall maintain records regarding the receipt and use of goods and services acquired under the Agreement by the Principal Recipient, the nature and extent of solicitations of prospective suppliers of goods and services acquired by the Principal Recipient, and the basis of award of Principal Recipient contracts and orders.

b. Title to goods or other property financed under this Agreement shall be in the name of the Principal Recipient or such other entity as the Principal Recipient may designate and shall be disposed of by the Principal Recipient during the life of the Program or at its completion in accordance with Article 19 below.

c. From time to time, the Global Fund will issue Implementation Letters to further advise the Principal Recipient regarding policies applicable to contracts for goods and services using Grant funds.

Article 18. **PHARMACEUTICAL AND OTHER HEALTH PRODUCTS**

As used in this Article, the following terms shall have the meanings given to them below:

"WHO" means the World Health Organization.

The terms "medicines," "multisource pharmaceutical product," and "pharmaceutical products" have the meanings used by the WHO in the "Glossary" of its "Marketing

Authorization of Pharmaceutical Products with Special Reference to Multisource (Generic) Products: A Manual for Drug Regulatory Authorities.”

The term “health products” includes pharmaceutical products, diagnostic technologies and supplies, bed nets, insecticides, aerial sprays against mosquitoes, other products for prevention (e.g., condoms), or laboratory equipment and supportive products (e.g., microscopes and reagents).

The term “stringent regulatory authority” means the regulatory authority of (a) a member of the Pharmaceutical Inspection Convention or an entity participating in the Pharmaceutical Inspection Co-operation Scheme; or (b) a member of the International Conference on Harmonisation of Technical Requirements for the Registration of Pharmaceuticals for Human Use.

The term “WHO Prequalification Program” means the United Nations Pilot Procurement, Quality and Sourcing Project initiated by the WHO.

The term “GMP” means Good Manufacturing Practice as such term is used by the WHO in its “Marketing Authorization of Pharmaceutical Products with Special Reference to Multisource (Generic) Products: A Manual for Drug Regulatory Authorities.”

With respect to a Host Country, the term “National Drug Regulatory Authority” means the cognizant national drug regulatory authority in such Host Country.

With respect to sub-section g(c) of this Article, a product is “unavailable” when its manufacturer is unable to supply a sufficient quantity of the finished product within 90 days of the date of order.

When a Sub-recipient carries out procurement of a health product, the Principal Recipient shall ensure that such procurement is carried out in compliance with this Article.

a. Procurement assessment and procurement plan

Due to the complexity and significant risks of the procurement of health products, no Grant funds may be used to finance such procurement until:

(1) the Global Fund has approved an assessment of the Principal Recipient’s capability to manage such procurement; and

(2) the Principal Recipient has submitted to the Global Fund, in form and substance satisfactory to the Global Fund, a plan for the procurement and use of the health products that will be procured that is consistent with this Article, (the “Procurement Plan”). The Procurement Plan shall include a plan to procure and use diagnostic technologies and supplies and other major categories of supplies related to the provision of the medicines.

The Global Fund shall advise the Principal Recipient in writing when it has approved the procurement plan. The Principal Recipient shall ensure that procurement under the Program is carried out in accordance with the procurement plan.

b. List of medicines to be procured

The Principal Recipient shall ensure that Grant funds are not used to procure medicines that do not appear in current standard treatment guidelines or essential medicines lists of the World Health Organization, the Host Country government, or the Recipient or Sub-recipient. The procurement plan shall include a listing of the standard treatment guidelines and essential medicines lists that will apply to the Program.

c. Forecasting and inventory management

The Principal Recipient shall:

(1) systematically and regularly update forecasts of the quantities of pharmaceutical and other health products needed for the Program. Initial forecasts for new activities shall be based on morbidity, adjusting the potential demand in light of realistic estimates of the anticipated capacity to deliver services. Forecasts for ongoing activities shall be based on consumption;

(2) monitor forecasts and regularly compare estimated needs for pharmaceutical and other health products under the Program with actual consumption of such products and report this information to the Global Fund;

(3) develop a plan and information system to minimize the risk that products will be out of stock;

(4) not less frequently than semi-annually, report to the Global Fund how often products are out of stock; and

(5) establish (or ensure the establishment of) product-specific levels of local buffer stocks and closely monitor them.

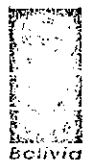
d. Procurement responsibilities

In circumstances where the Global Fund has determined that the Principal Recipient possesses the requisite procurement capacity, the Principal Recipient shall be responsible for all procurement under the Agreement, and at its discretion, may use, or permit its Sub-recipients to use, contracted local, regional or international procurement agents to conduct procurements. If the Global Fund has not determined that the Principal Recipient possesses the requisite procurement capacity, the Principal Recipient shall use established regional or international procurement agents or other mechanisms acceptable to the Global Fund, but shall remain responsible for compliance of all procurement with the terms of the Article.

In all cases, the Principal Recipient is encouraged to use, or cause Sub-recipients to use, capable regional and global procurement services wherever pooling of demand lowers prices for products of assured quality.

e. Procurement practices

The Principal Recipient shall ensure that the procurement of pharmaceutical products under this Agreement adheres to the Interagency Operational Principles for Good Pharmaceutical





Procurement, unless, in cases where actual practices differ from the Interagency Operational Principles for Good Pharmaceutical Procurement, the Principal Recipient demonstrates, in form and substance satisfactory to the Global Fund, a comparable system of competitive procurement by a group of pre-qualified suppliers, transparency and accountability to their practices, and the application of necessary quality assurance mechanisms.

f. Lowest possible price

The Principal Recipient shall use good procurement practices, including competitive purchasing from qualified manufacturers and suppliers, as outlined in item e above, to attain the lowest price of products, consistent with quality assurance.

g. Compliance with quality standards

Pharmaceutical products may be financed by Grant funds under the Agreement only if the quality standards of such pharmaceutical products can be assured.

For multisource, off-patent products with available dosage from published pharmacopoeial quality standards, the Principal Recipient may verify compliance with applicable standards in accordance with existing national procedures of the Host Country.

Grant funds may be used to procure a single- or limited-source pharmaceutical product (that is, a pharmaceutical product for which there are not publicly available quality assurance standards, analytic methods, and reference standards) provided that such product meets one of the following standards:

- (1) such product is acceptable under the WHO Prequalification Program; or
- (2) such product has been authorized for use by a stringent regulatory authority;

or

(3) such product has been authorized for use by the National Drug Regulatory Authority: provided that this clause shall only apply until April 30, 2005.

After April 30, 2005, Grant funds may only be used to procure single- or limited-source pharmaceutical products that meet the requirements of either (1) or (2) of this sub-section g, provided that:

(a) Contracts entered into by the Principal Recipient on or before April 30, 2005 with suppliers for products that qualified for purchase under clause (3) of this sub-section g may be honored until such contracts expire or otherwise terminate.

(b) After April 30, 2005, the Principal Recipient may not enter into any new contracts, nor extend any existing contracts, for the supply of products that would have qualified for purchase under clause (3) of this sub-section g prior to April 30, 2005.

(c) If the Principal Recipient determines that there is only one or no equivalent pharmaceutical product that meets the standards of either (1) or (2) of this sub-section g, or if the Principal Recipient determines that the products that meet these standards are unavailable and represents the same to the Global Fund, and the Global Fund does not

object, then Grant funds may be used to procure another equivalent pharmaceutical product, provided that such product is selected in accordance with the following, in order of priority:

- (i) the manufacturer has submitted an application for approval of such product to the WHO Prequalification Program or a stringent regulatory authority and such product is manufactured at a site that is compliant with the standards of GMP, as certified (after inspection) by the WHO or a stringent regulatory authority; or
- (ii) if the manufacturer of such product has not submitted an application for approval of such product to the WHO Prequalification Program or a stringent regulatory authority, such product is manufactured at a GMP-compliant manufacturing site, as certified (after inspection) by the WHO or a stringent regulatory authority.

The Principal Recipient shall promptly notify the Global Fund in writing if it procures any products pursuant to the criteria in clause (i) or (ii) above.

(d) The Global Fund shall contract an independent third-party to conduct random quality analysis of products being procured pursuant to the criteria in clause (c)(i) or (ii) above to ensure the quality of such products. The Principal Recipient shall permit (and shall ensure that Sub-recipients permit) such third party (and/or its agents) to access its storage sites and to remove samples of products procured pursuant to the criteria in clause (c)(i) or (ii) above for such analysis.

(e) With respect to a product procured pursuant to the criteria in clause (c)(i) or (ii) above, in the event that: (i) the application submitted by a manufacturer to the WHO Prequalification Program or a stringent regulatory authority for approval of such product is no longer under consideration; or (ii) an independent third party contracted by the Global Fund determines that the quality of such product is unacceptable, then the Principal Recipient shall promptly terminate the contract with the supplying manufacturer for such product.

(f) Procurement of products according to criteria in clause (c)(i) or (ii) above should be time-limited and the Principal Recipient should procure products meeting the criteria in clauses (1) or (2) of this sub-section g as soon as possible.

In all cases, pharmaceutical products financed by Grant funds under the Agreement shall satisfy quality standards prescribed from time to time by the Global Fund.

h. National drug registration

If pharmaceutical products intended for use under the Program require approval by the National Drug Regulatory Authority in the Host Country, such pharmaceutical products may be financed under this Agreement only if they have been granted such approval.



i. Monitoring supplier performance

The Principal Recipient shall monitor the performance of suppliers with respect to the quality of the goods and services they supply and shall submit the information gathered to the Global Fund electronically for publication over the Internet through a mechanism to be established or specified by the Global Fund.

j. Monitoring product quality

The Principal Recipient shall systematically ensure that random samples of pharmaceutical products financed under the Agreement are tested for compliance with applicable quality standards. The Principal Recipient shall have appropriate monitoring systems in place that are acceptable to the Global Fund or provide for the use of international procurement agencies acceptable to the Global Fund.

k. Supply chain

With regard to the supply chain for pharmaceutical and other health products financed under the Program, the Principal Recipient shall seek to ensure optimal reliability, efficiency and security.

l. Avoidance of diversion

The Principal Recipient shall implement and ensure that Sub-recipients implement procedures that will avoid the diversion of Program-financed health products from their intended and agreed-upon purpose. The procedures should include the establishment and maintenance of reliable inventory management, first-in first-out stock control systems, internal audit systems, and good governance structures to ensure the sound operation of these systems.

m. Adherence to treatment protocols, drug resistance and adverse effects

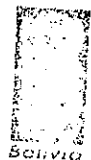
The Principal Recipient shall implement mechanisms to:

(1) encourage patients to adhere to their prescribed treatments (which mechanisms shall include but not be limited to fixed-dose combinations, once-a-day formulations, blister packs, and peer education and support);

(2) monitor and contain drug resistance; and

(3) monitor adverse drug reactions according to existing international guidelines.

To help limit resistance to second-line tuberculosis drugs and to be consistent with the policies of other international funding sources, all procurement of medicines to treat multi-drug resistant tuberculosis financed under the Agreement must be conducted through the Green Light Committee of the Global Stop TB Partnership.



**Article 19. UTILIZATION OF GOODS AND SERVICES**

All goods and services financed with Grant funds will, unless otherwise agreed in writing by the Global Fund, be devoted to the Program until the completion or termination of this Agreement, and thereafter unless the Principal Recipient and the Global Fund agree otherwise, any remaining property shall be transferred to the Global Fund. The Global Fund shall deal directly with the local authorities as necessary and appropriate regarding any such transfer.

**Article 20. AMENDMENT**

No modification of this Agreement shall be valid unless in writing and signed by an authorized representative of the Global Fund and the Principal Recipient.

**Article 21. TERMINATION; SUSPENSION**

a. Either the Global Fund or the Principal Recipient may terminate this Agreement in whole or in part upon giving the other party 60 days written notice. Either the Global Fund or the Principal Recipient may suspend this Agreement in whole or in part upon giving the other party seven days written notice. Any portion of this Agreement that is not terminated or suspended shall remain in full force and effect.

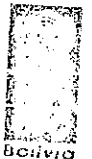
b. In the event that the Principal Recipient terminates this Agreement, it shall, if requested by the Global Fund, do its utmost to help to identify a suitable new entity to assume the responsibilities of implementing the Program.

c. Notwithstanding the termination of this Agreement, the Principal Recipient may use portions of the Grant that have already been disbursed to it to satisfy commitments and expenditures already incurred in the implementation of the Program before the date of termination. After the Principal Recipient has satisfied such commitments and liabilities, it will return all remaining Grant funds to the Global Fund or dispose of such funds as directed by the Global Fund.

d. In addition, upon full or partial termination or suspension of this Agreement, the Global Fund may, at the Global Fund's expense, direct that title to goods financed under the Grant, be transferred to the Global Fund if the goods are in a deliverable state.

**Article 22. NOVATION; TRANSFER OF PRINCIPAL RECIPIENT RESPONSIBILITIES UNDER THIS AGREEMENT**

If at any time, either the Principal Recipient or the Global Fund concludes that the Principal Recipient is not able to perform the role of Principal Recipient and to carry out its responsibilities under this Agreement or if, for whatever reason, the Global Fund and the Principal Recipient wish to transfer some or all of the responsibilities of the Principal Recipient to another entity that is able and willing to accept those responsibilities, then the Global Fund and the Principal Recipient may agree that the other entity ("New Principal Recipient"), may be substituted for the Principal Recipient in this Agreement. The substitution shall occur on such terms and conditions as the Global Fund and the New Principal Recipient agree, in consultation with the Country Coordinating Mechanism. The



Principal Recipient hereby agrees to cooperate fully to make the transfer as smooth as possible.

**Article 23. NONWAIVER OF REMEDIES.**

No delay in exercising any right or remedy under this Agreement will be construed as a waiver of such right or remedy.

**Article 24. SUCCESSORS AND ASSIGNEES**

This Agreement shall be binding on the successors and assignees of the Principal Recipient and the Agreement shall be deemed to include the Principal Recipient's successors and assignees. However, nothing in this Agreement shall permit any assignment without the prior written approval of the Global Fund.

**Article 25. LIMITS OF GLOBAL FUND LIABILITY**

a. The Global Fund shall be responsible only for performing the obligations specifically set forth in this Agreement. Except for those obligations, the Global Fund shall have no liability to the Country Coordinating Mechanism, the Principal Recipient, Sub-recipients or any other person or entity as a result of this Agreement or the implementation of the Program.

b. The Principal Recipient undertakes the Program on its own behalf and not on behalf of the Global Fund. This Agreement and the Grant shall in no way be construed as creating the relationship of principal and agent, of partnership in law or of joint venture as between the Global Fund and the Principal Recipient or any other person involved in the Program. The Global Fund assumes no liability for any loss or damage to any person or property arising from the Program.

**Article 26. ARBITRATION**

a. Any dispute between the Global Fund and the Principal Recipient arising out of or relating to this Agreement that is not settled amicably shall be submitted to arbitration at the request of either Party. The arbitration shall be conducted in accordance with UNCITRAL Arbitration Rules as at present in force. The Global Fund and the Principal Recipient agree to be bound by the arbitration award rendered in accordance with such arbitration, as the final adjudication of any such dispute, controversy, or claim.

b. For any dispute for which the amount at issue is 100,000 United States dollars or less, there shall be one arbitrator.

c. For any dispute for which the amount at issue is greater than 100,000 United States dollars, there shall be three arbitrators appointed as follows: The Global Fund and the Principal Recipient shall each appoint one arbitrator, and the two arbitrators so appointed shall jointly appoint a third who shall be the chairperson.



*Handwritten initials or signature.*

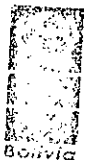
Article 27. CONFLICTS OF INTEREST; ANTI-CORRUPTION

a. The Parties agree that it is important to take all necessary precautions to avoid conflicts of interest and corrupt practices. To this end, the Principal Recipient shall maintain standards of conduct that govern the performance of its staff, including the prohibition of conflicts of interest and corrupt practices in connection with the award and administration of contracts, grants, or other benefits, as set forth in the Staff Regulations and Rules of the United Nations, the UNDP Financial Regulations and Rules, and the UNDP Procurement Manual.

b. No person affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall participate in the selection, award or administration of a contract, grant or other benefit or transaction funded by the Grant, in which the person, members of the person's immediate family or his or her business partners, or organizations controlled by or substantially involving such person, has or have a financial interest. No person affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall participate in such transactions involving organizations or entities with which or whom that person is negotiating or has any arrangement concerning prospective employment. Persons affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall not solicit gratuities, favors or gifts from contractors or potential contractors.

c. If the Principal Recipient has knowledge or becomes aware of any actual, apparent or potential conflict between the financial interests of any person affiliated with the Principal Recipient, the Country Coordinating Mechanism, the LFA, or the Global Fund and that person's duties with respect to the implementation of the Program, the Principal Recipient shall immediately disclose the actual, apparent or potential conflict of interest directly to the Global Fund.

d. The Global Fund and the Principal Recipient shall neither offer a third person nor seek, accept or be promised directly or indirectly for themselves or for another person or entity any gift or benefit that would or could be construed as an illegal or corrupt practice



ANNEX A to the PROGRAM GRANT AGREEMENT

Program Implementation Abstract

Country:	Republic of Bolivia
Proposal Name:	Complementary health promotion, surveillance, treatment and prevention activities in order to sustain HIV/AIDS, tuberculosis and malaria control in Bolivia, 2004-2008
Proposal Number:	4931 (BOL-303-002)
Program Title:	Complementary health promotion, surveillance, treatment and prevention activities in order to sustain HIV/AIDS
Grant Number:	BOL-306-G04-H
Disease:	HIV/AIDS
Principal Recipient:	UNDP Bolivia

Capitalized terms and acronyms used but not defined in this Annex A or the attachments to this Annex A have the meaning given to them in the Standard Terms and Conditions of this Agreement.

In the event of any conflict between the terms of this Annex A and any provision of the Standard Terms and Conditions of this Agreement, the terms of this Annex A shall prevail.

A. *Program Description*

1. *Summary:*

Bolivia does not yet have a generalized HIV/AIDS epidemic. Currently Bolivia has an adult prevalence of under 0.1 percent. However, it is estimated that there is severe underreporting and therefore the actual prevalence may be much higher. Bolivia is divided into 9 (nine) departments, with the department of Santa Cruz – which borders Brazil – accounting for 51% of all reported cases. Among reported AIDS cases, sexual transmission accounts for 84% of all cases.

This Grant Agreement continues the implementation of the Programme implemented since 26th July 2004 by the previous Principal Recipient, CIES (Centro de Investigación, Educación y Servicios). It will continue to seek to reduce the occurrence of new HIV infections and the rate of morbidity and mortality among people living with HIV/AIDS (PLWHA). This will be attained through a combination of prevention activities such as peer training and mass media campaigns targeted to vulnerable groups and the general population and by providing antiretroviral treatment to PLWHA and to HIV+ pregnant mothers. In addition, the Program will provide rapid testing to pregnant mothers and comprehensive care including pre and post testing and safe delivery options such as caesarean sections. In order to achieve its goal, the program will also seek to improve the syndromic management of sexually transmitted infections (STI) in order to reduce the incidence of HIV infection and



improve the current epidemiological surveillance systems. The Program will also seek to improve and promote human rights among PLWHA through advocacy workshops for HIV+ persons and the sensitization of the general population to the legal rights of PLWHA.

The attachment or attachments to this Annex A set forth the main Program objectives, key indicators, intended results and targets and the planned Program budget applicable to the stated period or periods of the Program. The attachment or attachments to this Annex A are an integral part of this Annex A.

2. *Goal:*

To reduce by 25% the prevalence of new HIV infections and to decrease the morbidity and rate of mortality by 50% among people living with HIV/AIDS (PLWHA) by 2008.

3. *Target Group/Beneficiaries:*

- People living with HIV/AIDS
- Healthcare personnel
- Pregnant women and their newborns
- Adolescents and youth (10-24 years old)
- Commercial Sex Workers (CSWs)
- Men who have sex with Men (MSM)
- General population

4. *Strategies:*

- To promote the adoption of attitudes and practices that will favor the prevention and treatment of sexually transmitted infections (STIs) and HIV/AIDS in the general population, youth and vulnerable groups through communication and counseling activities:
- To control the spread of STIs for the prevention of HIV/AIDS
- To reduce mother-to-child transmission of HIV/AIDS by 2008
- To implement comprehensive care for PLWHA living in Bolivia
- To promote the protection of human rights for PLWHA based on Ministerial Resolution 0711
- To improve the existing HIV/AIDS epidemiological surveillance system

5. *Planned Activities:*

- Information, Education and Communication (IEC) campaigns
- Inclusion of STI/HIV subjects in school curricula
- Mass media prevention campaigns
- Holistic and safe-sex workshops for PLWHAs, MSMs and CSWs
- Large-scale condom distribution
- Training of healthcare personnel in the syndromic management of STIs



- Procurement and distribution of STI medicines
- Selection of 11 maternity hospitals in the country in each capital of the nine departments where rapid HIV detection tests will be available
- Provision of information on the importance of pre-natal testing
- Implementation of a pre and post test counseling for pregnant mothers
- Provision of comprehensive care (including preventative ARV treatment and caesarean sections) to pregnant women living with HIV/AIDS and their newborns
- Strengthening of infrastructure and equipment of 9 health care facilities
- Training of healthcare staff in comprehensive care for PLWHA
- Provision of antiretroviral treatment, according to international standards, for more than 650 PLWHA in the first two years
- Development of an Integrated Programmatic Committee for TB and HIV
- Strengthening of the National Network of PLWHA in Bolivia (REDBOL)
- Human Rights workshops for PLWHA
- Revision and adjustment of National Program indicators
- Regional workshops for the analysis of the epidemiological situation

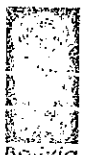
6. *Initial Country Coordinating Mechanism Members:*

The composition of the Country Coordinating Mechanism may change from time to time. At the time of the signing of this Agreement, the Country Coordinating Mechanism included:

- Ministry of Health and Sports
- Institute for Human Development (IDH)
- Association of Non-Governmental Organizations that Work with Health Projects (ASONGS)
- Bolivian Red Cross
- National Network of PLWHAs – Cochabamba
- National Network of PLWHAs in Bolivia (REDBOL/REDVIH)
- Confederation of Indigenous Communities of Bolivia – CIDOB
- Bolivian Society of Traditional Medicine (SOBOMETRA)
- Population Services International (PSI)
- National Network of PLWHAS – RED MAS VIDA
- Coordination Program for Integral Health (PROCOSI)
- Tuberculosis Committee (LIGA TB)

7. *Technical Partners include:*

- The United Nations Children's Fund. (UNICEF)
- The United Kingdom's Department for International Development (DfID)
- Joint United Nations Programme on HIV/AIDS (UNAIDS)
- Pan American Health Organization (PAHO)



**B. CONDITIONS PRECEDENT TO DISBURSEMENT**

**1. Condition(s) Precedent to First Disbursement (Terminal Date as stated in block 6A of the Face Sheet)**

The first disbursement of Grant funds is subject to the satisfaction of each of the following conditions:

a. the delivery by the Principal Recipient of a statement confirming the bank account into which the Grant funds will be disbursed as indicated in block 10 of the face sheet of this Agreement; and

b. the delivery by the Principal Recipient of a letter signed by the Authorized Representative of the Principal Recipient setting forth the name, title and authenticated specimen signature of each person authorized to sign disbursement requests under Article 10 of the Standard Terms and Conditions of this Agreement and, in the event a disbursement request may be signed by more than one person, the conditions under which each may sign.

**2. Conditions Precedent to Disbursement to sub-recipients**

Before disbursement of Grant funds from the Principal Recipient to a particular Sub-recipient, the Principal Recipient will, except as the Global Fund and the Principal Recipient may otherwise agree in writing, furnish to the Global Fund, in form and substance satisfactory to the Global Fund,

a. evidence that the Principal Recipient has conducted comprehensive financial, institutional and procurement assessments of such Sub-recipient; and

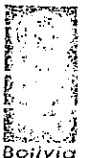
b. evidence that the Principal Recipient has signed an agreement with such Sub-Recipient that is consistent with Article 10(b)(1) of the Grant Agreement, outlining the roles and responsibilities and reporting requirements of each party to the agreement, and including a detailed budget and work plan.

**3. Condition(s) Precedent to Disbursement for Procurement of Health Products (as defined in Article 19 of the Standard Terms and Conditions) (Terminal Date as stated in block 6B of the Face Sheet)**

The Principal Recipient shall not expend or otherwise onward disburse any grant funds to finance the procurement of Health Products (as defined in Article 18 of the Standard Terms and Conditions of this Agreement) until it has received written confirmation from the Global Fund that it may do so (such confirmation shall be delivered by the Global Fund, in its sole discretion, upon (1) completion of a Procurement assessment of the Principal Recipient, and (2) completion of all remedial measures (if any) required by the Global Fund as a result of the assessment).

**D. FORMS APPLICABLE TO THIS AGREEMENT**

For purposes of Article 13b(i) of the Standard Terms and Conditions of this Agreement entitled "Periodic Reports," the Principal Recipient shall use the "On-going Progress Update and Disbursement Request", available from the Global Fund upon request.



E. ANTICIPATED DISBURSEMENT SCHEDULE

For the purposes of Article 6a. of the Standard Terms and Conditions of this Agreement, the anticipated disbursement schedule for the Program shall be quarterly starting from the 1st May 2006.

F. PROGRAM BUDGET

The following budget sets out anticipated expenditures for the Program Term (as defined in subsection (a) of Article 3 of the Standard Terms and Conditions of this Agreement). The Parties acknowledge that this budget and the targets set out in Attachment 1 to this Annex A are provisional and are subject to reduction and adjustment, respectively, given that the Program is in the process of being restructured and that certain activities contemplated hereunder are expected to be reduced. The Parties agree to further amend the budget and Attachment [x] to Annex A upon completion of this process and finalization of the budgets and workplans for the Program.

	Q8 1 <sup>st</sup> May – 31 <sup>st</sup> July 2006	Q9 1 <sup>st</sup> August – 31 <sup>st</sup> October 2006	Total
Objective 1	138,660	124,173	262,833
Objective 2	200,129	162,000	362,129
Objective 3	202,500	43,500	246,000
Objective 4	800,093	721,000	1,521,093
Objective 5	0	0	0
Objective 6	34,500	41,390	75,890
UNDP Direct & Indirect Costs	119,642	94,962	214,604
<b>TOTALS</b>	<b>1,495,524</b>	<b>1,187,025</b>	<b>2,682,549</b>



Attachment 1 to Annex A  
 Intermed Program Results and Budget

COUNTRY:	GUAYAMA
Grant Number:	501-000-0014
Principal Recipient:	UNIVERSITY OF GUAYAMA
Period:	1/1/00 - 31/10/00

Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9
1/1/00-3/31/00	4/1/00-6/30/00	7/1/00-9/30/00	10/1/00-12/31/00	1/1/01-3/31/01
N/A	N/A	N/A	15,200	15,175

Coverage/Indicators	Spanish	Date Indicators adopted	Level	Directly Funded (Y/N)	Baseline date	Year 2 Indicators (Requests and Progress Updates)					Comments
						Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9	
1.1 Number of high risk populations reached by prevention activities (HIV, STD, TB, Hepatitis B, Hepatitis C, etc.)	Numero de personas de alto riesgo alcanzadas por actividades de prevención (HIV, ITS, VIH, Hepatitis B, Hepatitis C, etc.)	2003	3	Y	2003	5,000 (address)	8,150	9,525	10,000	10,000	Results to be reported by 11/30/03
1.2 Number of new HIV/AIDS cases (UNAIDS)	Numero de nuevos casos de VIH (UNAIDS)	2003	1	N	2003	100 (address)	648	830	1005	1005	See Table 1 for details on HIV cases. Progress is being reported in quarterly reports.
1.3 Number of persons with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	3	Y	2003	1,500 (address)	1,000,000	1,225,000	1,500,000	1,500,000	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.
1.4 Number of people with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	1	Y	2003	100	50	75	100	100	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.
1.5 Number of people with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	3	N	2003	45,000	67,500	78,750	90,000	90,000	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.
1.6 Number of people with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	2	Y	2003	10	2	5	10	10	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.
1.7 Number of people with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	1	Y	2003	500	100	200	500	500	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.
1.8 Number of people with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	2	Y	2003	2	1	2	2	2	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.
1.9 Number of people with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	2	N	2003	10 (address)	13	15	18	18	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.
1.10 Number of people with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	1	N	2003	1,000	2,000	2,000	3,000	3,000	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.
1.11 Number of people with HIV/AIDS (UNAIDS)	Numero de personas con VIH (UNAIDS)	2003	3	N	2003	10,000 (address)	15,000	17,500	20,000	20,000	Progress is being reported in quarterly reports. Progress is being reported in quarterly reports.

The data presented in this table is based on the information provided by the recipient. The data is subject to change and should not be used for any other purpose.

Coverage/ Indicators	Spanish	SDG (database category)	Level	Directly Tied Y/N	Baseline of (weekdays)	Date of baseline data	Year 2 Indicators/missions to summarize progress (for periodic Disbursement Requests and Progress Updates)				Comments	
							Targets Year 2					
							Quarter 5	Quarter 6	Quarter 7	Quarter 8		
2.1 Number of people diagnosed with STIs linked according to established norms	Numero de personas diagnosticadas con ITS (vinculadas segun las normas establecidas)	Severity Threshold Indicator (STI)	3	Y	10 000	2003	47500 (25500 additional)	40725	47500	47500	47500	Government is number of people of STIs and with STIs and data will be provided in a timely report.
2.2 Number of health facilities with prepared drug packages for STIs according to established norms	Numero de centros de salud que tienen medicamentos dispuestos para ITS segun las normas establecidas	Severity Threshold Indicator (STI)	2	N	0	2004	865	878	805	805	805	
2.3 Number of service delivery points trained in STI and SMC management	Numero de personas capacitadas en manejo de servicios de manejo de SMC	Severity Threshold Indicator (STI)	1	Y	2000 (20%) (technical target)	2003	3000 (1500 additional)	3025	3000	3000	3000	

Coverage/ Indicators	Spanish	SDG (database category)	Level	Directly Tied Y/N	Baseline of (weekdays)	Date of baseline data	Year 2 Indicators/missions to summarize progress (for periodic Disbursement Requests and Progress Updates)				Comments	
							Targets Year 2					
							Quarter 5	Quarter 6	Quarter 7	Quarter 8		
3.1 Number of people receiving voluntary counseling and testing (VCT)	Numero de personas que reciben consejeria voluntaria y prueba de VIH (VCT)	PMCT	3	Y	0	2003	20000 (10000 additional)	17500	20000	20000	20000	The project targets to reach 65,000 women a year. From limited target of 20,000 women in 2003, the project has achieved 200,000 women a year. 170,000 women in total have been reached and only 30,000 more people were reached in 2003. The project will continue to reach 200,000 people a year in 2004.
3.2 Number of HIV-infected individuals receiving ART	Numero de personas infectadas con VIH que reciben tratamiento con ARV	PMCT	3	N	0	2003	200 (5 additional)	186	200	200	200	The project targets 475 from a baseline of 20. The target of 200 represents a 100% increase in the number of people receiving ART. The project will continue to reach 200 people a year in 2004.
3.3 Number of health facilities receiving technical assistance through the package of VCT	Numero de centros de salud que reciben asistencia tecnica a traves del paquete integrado de consejeria voluntaria y prueba de VIH (VCT)	PMCT	2	Y	0	2003	11 (4 additional)	8	11	11	11	
3.4 Number of service delivery points trained in SMC management	Numero de personas capacitadas en manejo de SMC	PMCT	1	Y	24	2003	220 (110 additional)	194	220	220	220	

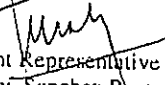


Main program objective A: To implement integral attention to people living with HIV/AIDS													
Coverage Indicators	Spanish	SDA (subbase category)	Level	Directly Tied Y/N	Baseline in weeks	Date of baseline data	Year 2 Indicators/Milestones to summarize progress (for periodic Disbursement Requests and Progress Updates)				Comments		
							Quarter 5	Quarter 6	Quarter 7	Quarter 8			
4.1	Number of people with HIV receiving antiretroviral therapy (ART) treatment and monitoring for opportunistic infections	Accidental Treatment and Monitoring	3	N	100	2003	400	637 (237 additional)	530	610	607	687	This indicator is correlated with a donation from BSAH providing 15000 ART for treatment on the occasion. The indicator includes counseling & psychological support in monitoring & treatment of patients, for opportunistic infections. The number of people receiving psychological support should be reported separately in the Programme Quarterly report.
4.2	Number of laboratories with quality laboratory follow-up of HIV patients	Accidental Treatment and Monitoring	2	Y	2	2003	2	3 (1 additional)	3	3	3	3	
4.3	Number of service delivery points for clinical management of PLWHA	Accidental Treatment and Monitoring	1	Y	25	2003	850	1600	1100	1,250	1600	1600	The Year Two target for this indicator is above the personal target of 60 people trained for integral management of PLWHA.
4.4	% of PLWHA with new positive TB or HIV treatment for TB	HIV/TB	3	N	0	2003	-	100%	100%	100%	100%	100%	Management & administrative figures will be provided in progress reports
Main program objective B: To prevent the deaths of PLWHA living with HIV/AIDS													
Coverage Indicators													
Coverage Indicators	Spanish	SDA (subbase category)	Level	Directly Tied Y/N	Baseline in weeks	Date of baseline data	Year 2 Indicators/Milestones to summarize progress (for periodic Disbursement Requests and Progress Updates)				Comments		
							Quarter 5	Quarter 6	Quarter 7	Quarter 8			
5.1	Number of service delivery points trained in Resolution 0711	Signs Reduction	1	Y	450	2003	1,070	2140 (1070 additional)	1604	1871	2140	2140	Year 3 Disbursement will include new indicators
5.2	Number of laboratory and radio report data for surveillance of PLWHA	Signs Reduction	2	Y	0	2003	0	2	1	2	2	2	Year 1 1990 and 1 (baseline estimation planned) in Year 2, 9.
Main program objective C: Improve the HIV/AIDS epidemiological surveillance system													
Coverage Indicators													
Coverage Indicators	Spanish	SDA (subbase category)	Level	Directly Tied Y/N	Baseline in weeks	Date of baseline data	Year 2 Indicators/Milestones to summarize progress (for periodic Disbursement Requests and Progress Updates)				Comments		
							Quarter 5	Quarter 6	Quarter 7	Quarter 8			
6.1	Number of health facilities that report data for surveillance according to established norms	Monitoring and Evaluation	2	N	60	2003	90	125 (25 additional)	100	119	125	125	The denominator is 40
6.2	Number of service delivery points in the updated surveillance system	Monitoring and Evaluation	1	N	0	2003	600	1600 (1000 additional)	1100	1,250	1600	1600	



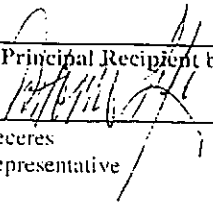
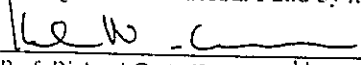
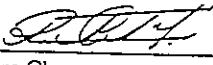
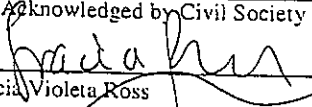
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**PROGRAM GRANT AGREEMENT  
BETWEEN  
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA  
("Global Fund")  
AND THE UNITED NATIONS DEVELOPMENT PROGRAMME  
("Principal Recipient")**

1. Country: Republic of Bolivia		
2. Program Title: Complementary health promotion, surveillance, treatment and prevention activities in order to sustain tuberculosis		
3. Grant Number: BOL-306-G06-T		3A. Modification Number and Date: (Not applicable)
4. Program Starting Date: 1 <sup>st</sup> May 2006	5. Program Ending Date: 31 <sup>st</sup> October 2006	6. Proposal Completion Date: 31 <sup>st</sup> July, 2009
6A. Condition Precedent Terminal Date: 1 <sup>st</sup> June 2006	6B. Condition Precedent Terminal Date 15 <sup>th</sup> June 2006	6C. Condition Precedent Terminal Date: N/A
7. Global Fund Grant: USS\$34.098 (Eight hundred and thirty four thousand, and ninety eight United States Dollars)		
8. Program Coverage: <input type="checkbox"/> HIV/AIDS <input checked="" type="checkbox"/> Tuberculosis <input type="checkbox"/> Malaria <input type="checkbox"/> HIV/AIDS/Tuberculosis		
9. Information for Principal Recipient Bank Account into Which Grant Funds Will Be Disbursed: Beneficiary: UNDP BOLIVIA REPRESENTATIVE Account name: UNDP BOLIVIA REPRESENTATIVE (DOLLAR) ACCOUNT Account number: 323137814 Bank name: JP MORGAN CHASE BANK Bank address: 270 PARK AVENUE NEW YORK 10017  Bank SWIFT Code: Bank Code: 021000021 Routing instructions for disbursements:		
10. The fiscal year of the Principal Recipient runs from January to December		
11. LFA PricewaterhouseCoopers Address: Hansa Building, 19 <sup>th</sup> Floor La Paz, Bolivia Tel. +591 2 240 8181 Attention: Sergio Korembli E-mail: <a href="mailto:Sergio.korembli@bo.pwc.com">Sergio.korembli@bo.pwc.com</a>		
12. Principal Recipient Additional Representative  Alfredo Marty  UNDP Resident Representative Calle 14 esq Av. Sanchez Bustamante Calacoto, La Paz, Bolivia Tel.: + 591-2-2795544 Fax: + 591 2 2795820 E-mail: <a href="mailto:alfredo.marty@undp.org">alfredo.marty@undp.org</a>		13. Global Fund Additional Representative:  Helen Evans Deputy Executive Director and Interim Chief of Operations Chemin de Blandonnet, 8, 1214 Vernier Geneva, Switzerland Tel.: +41-22-791-1700 Fax: +41-22-791-1701 E-mail: <a href="mailto:info@theglobalfund.org">info@theglobalfund.org</a>
14. This Agreement consists of the two pages of this face sheet and the following: Standard Terms and Conditions      Annex A - Program Implementation Abstract		

*[Handwritten initials/signature]*



15. Signed for the Principal Recipient by its Authorized Representative	
	Date <u>8/06/06</u>
Mr. Antonio Molpeceres UNDP Resident Representative	
16. Signed for the Global Fund by its Authorized Representative	
 <i>Deputy</i>	Date <u>12/6/06</u>
Prof. Richard G. A. Fouchem Executive Director	<i>Helen Evans</i>
17. Acknowledged by the Chair [or alternate] of the Country Coordinating Mechanism ( <i>Tastiso</i> )	
	Date <u>5-Junio-2006</u>
Ramiro Claure Director PSI Bolivia	
18. Acknowledged by Civil Society Representative of the Country Coordinating Mechanism	
	Date <u>12/06/06</u>
Gracia Violeta Ross Responsable Nacional REDBOL (National Chair Bolivian Network of People Living with HIV/AIDS)	
19. Entry into Force: This Agreement, prepared in two originals, shall enter into force on the date of its signature by both the Principal Recipient and the Global Fund, acting through their duly Authorized Representatives identified in blocks 15 and 16 above.	





## Standard Terms and Conditions

### Article 1. PURPOSE OF AGREEMENT

This Agreement between the Global Fund to Fight AIDS, Tuberculosis and Malaria, a non-profit foundation established under the laws of Switzerland (the "Global Fund") and the United Nations Development Programme, a subsidiary organ of the United Nations, with its headquarters in New York, New York, United States of America, as represented by its Resident Representative in the country specified in block 1 of the face sheet of this Agreement (the "Principal Recipient") defines the terms and conditions under which the Global Fund will provide funding to the Principal Recipient to implement or oversee the implementation of the Program whose title is set forth in block 2 of the face sheet of this Agreement (the "Program") for the country specified in block 1 of the face sheet of this Agreement ("Host Country").

### Article 2. THE PROGRAM

a. The Program is further described in Annex A of this Agreement, the "Program Implementation Abstract." The Principal Recipient will implement or oversee the implementation of the Program in accordance with the terms of this Agreement, which the Principal Recipient will administer using its regulations, rules and procedures. The Principal Recipient will be responsible and accountable to the Global Fund for all resources it receives under this Agreement and for the results that are to be accomplished.

b. The Global Fund and the Principal Recipient may by agreement in writing from time to time modify Annex A of this Agreement during the implementation of the Program.

### Article 3. FISCAL TERMS

a. The Global Fund hereby grants to the Principal Recipient an amount not to exceed that stated in block 7 of the face sheet of this Agreement (the "Grant"), which shall be made available to the Principal Recipient under the terms of this Agreement. The Global Fund makes the Grant to the Principal Recipient in response to the Country Coordinating Mechanism's request for financial assistance.

b. Any interest or other earnings on funds disbursed by the Global Fund to the Principal Recipient under this Agreement shall be used for Program purposes, unless the Global Fund agrees otherwise in writing.

c. (1) Total Global Fund funding for the Program is limited to the Grant. Each disbursement of Grant funds shall be subject to the availability of funds to the Global Fund for such purpose at the time of the disbursement. Unless the Global Fund agrees otherwise in writing, the Grant may be used for Program expenditures beginning from the "Program Starting Date" (specified in block 4 of the face sheet of this Agreement). If the Principal Recipient chooses to continue Program activities after the Global Fund funding has been exhausted, the Principal Recipient understands that the Global Fund makes no commitment beyond the amounts available under the terms of this Agreement.

(2) In making funds available for the Program, the Global Fund acknowledges that, in accordance with the Principal Recipient's Financial Regulations and Rules,



disbursements to the Principal Recipient must be made in advance of the implementation of the activities to be financed. In the event funds are not available to the Global Fund, the Principal Recipient may reduce, suspend or terminate its support to the Program.

d. The Global Fund and the Principal Recipient estimate that the proposal described in Annex B, as designed and if fully funded and implemented, will be completed by the "Proposal Completion Date" (specified in block 6 of the face sheet of this Agreement). Unless the Global Fund agrees otherwise in writing, the Global Fund will not authorize disbursement of the Grant after the "Program Ending Date" (specified in block 5 of the face sheet of this Agreement) if the Global Fund determines in its sole discretion that satisfactory progress has not been made in implementing the Program before the Program Ending Date or that funds are not available for such disbursement.

e. Conditions Precedent to Disbursement.

(1) Annex A, the Program Implementation Abstract, may state conditions precedent to first disbursement of funds under the Grant or conditions precedent to disbursement of Grant funds for a particular purpose, in excess of a specified amount or after a certain time. Unless the Global Fund and the Principal Recipient agree otherwise in writing, the Principal Recipient must satisfy the stated conditions, in form and substance satisfactory to the Global Fund, before the Global Fund will authorize disbursement of the relevant funds.

(2) The terminal dates for meeting the conditions specified in Annex A are the dates specified in blocks 6A, 6B and 6C (if present) of the face sheet of this Agreement, as indicated for the particular conditions. If the conditions precedent have not been met by the stated terminal date, the Global Fund, at any time, may terminate this Agreement by written notice to the Principal Recipient.

(3) Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient will furnish to the Global Fund all items required to satisfy the conditions precedent to disbursement stated in Annex A and shall ensure that members of the Country Coordinating Mechanism receive copies of the items. The Global Fund will promptly notify the Principal Recipient when the Global Fund has determined that a condition precedent has been met.

**Article 4. TAXES AND DUTIES**

a. The Principal Recipient shall try to ensure through coordination with the government of the Host Country and the Country Coordinating Mechanism and otherwise that this Agreement and the assistance financed hereunder shall be free from taxes and duties imposed under laws in effect in the Host Country.

b. The Principal Recipient shall assert all exemptions from taxes and duties to which it believes it, the Global Fund or the Grant is entitled.

**Article 5. THE TRUSTEE**

The Global Fund and the International Bank for Reconstruction and Development (the "World Bank") have entered into an agreement as of May 31, 2002, by which the World



Bank has agreed to establish the "Trust Fund for the Global Fund to Fight AIDS, Tuberculosis and Malaria" (the "Trust Fund") and to serve as the trustee of the Trust Fund (the "Trustee"). Grant funds made available to the Principal Recipient will be disbursed from the Trust Fund.

#### Article 6. DISBURSEMENTS

a. Approximately every three months, the Principal Recipient shall submit to the Global Fund requests for disbursements of funds from the Grant, in form and substance satisfactory to the Global Fund. Requests for disbursement shall be signed by the person or persons authorized by the Principal Recipient to do so. Upon the Global Fund's approval of a request for disbursement, the Global Fund will advise the Trustee to transfer the amount approved by the Global Fund into the account specified in block 9 of the face sheet of this Agreement.

b. The amount approved for disbursement will be based on achievement of Program milestones and the expected cash flow needs of the Principal Recipient. The Global Fund, at any time, may approve for disbursement an amount less than the disbursement request if the Global Fund concludes that the full disbursement request is not justified.

c. Each disbursement under the Grant is subject to the availability of funds to the Global Fund for such disbursement.

#### Article 7. AUDITS AND RECORDS

##### a. Books and Records of the Principal Recipient.

The Principal Recipient shall maintain Program accounts, books, records, and all other documents relating to the Program or maintained under the Agreement, adequate to show, without limitation, all costs incurred by the Principal Recipient under the Agreement and the overall progress toward completion of the Program ("Program books and records"). The Principal Recipient shall maintain Program books and records in accordance with United Nations Accounting Standards. Program books and records shall be maintained for at least three years after the date of last disbursement under this Agreement or for such longer period, if any, required to resolve any claims or audit findings.

##### b. Principal Recipient Audits.

The Principal Recipient shall have financial audits conducted of Program expenditures in accordance with its internal and external auditing practices. The Principal Recipient agrees to provide to the Global Fund a copy of biennial financial statements, as audited by its external auditors, the UN Board of Auditors.

##### c. Certified Financial Statement.

Not later than June 30 of each year, the Principal Recipient shall submit to the Global Fund a statement, certified by the Comptroller of the Principal Recipient, of income and expenditure of the Program during the preceding year.



d. Sub-recipient Audits.

The Principal Recipient shall submit to the Global Fund a plan, acceptable to the Global Fund, for the audit of the expenditures of Sub-recipients under the Program. The Principal Recipient shall ensure that Sub-recipients are audited in accordance with the plan, unless the Global Fund and the Principal Recipient agree otherwise in writing. Upon request, the Principal Recipient shall furnish or cause to be furnished to the Global Fund a copy of reports of audits carried out under the plan.

e. Ad-hoc Site Visits

The Principal Recipient shall afford authorized representatives of the Global Fund and its agents or any third party of which the Global Fund notifies the Principal Recipient the opportunity at all reasonable times on an ad hoc basis to make visits related to operations financed by the Grant. The purpose of such ad hoc site visits is to allow the Global Fund to be in a position to report to its constituencies on the implementation of the Program and to determine whether value for money has been obtained. In connection with such visits, the Principal Recipient will make available to the Global Fund all relevant financial information drawn from the relevant accounts and records.

f. Notification.

The Principal Recipient shall notify the Global Fund promptly in writing of any audits of activities financed by this Agreement initiated by or at the request of an audit authority of the Government of the Host Country or of any other entity.

**Article 8. REFUNDS**

a. In the case of any disbursement of the Grant that is not made or used in accordance with this Agreement, or that finances goods or services that are not used in accordance with this Agreement, the Global Fund, notwithstanding the availability or exercise of any other remedies under this Agreement, may require the Principal Recipient to refund the amount of such disbursement in United States dollars to the Global Fund within sixty (60) days after the Principal Recipient receives the Global Fund's request for a refund.

b. If the Principal Recipient's failure to comply with any of its obligations under this Agreement has the result that goods or services financed or supported by the Grant are not used in accordance with this Agreement, the Global Fund may require the Principal Recipient to refund all or any part of the amount of the disbursements under this Agreement for or in connection with such goods or services in United States dollars to the Global Fund within sixty (60) days after receipt of a request therefor.

c. The right under paragraphs (a) or (b) of this Article to require a refund of a disbursement will continue, notwithstanding any other provision of this Agreement, for three years from the date of the last disbursement under this Agreement.

**Article 9. ADDITIONALITY**

In accordance with the criteria governing the selection and award of this Grant, the Global Fund has awarded the Grant to the Principal Recipient on the condition that the Grant is in



addition to the normal and expected resources that the Host Country usually receives or budgets from external or domestic sources. In the event such other resources are reduced to an extent that it appears, in the sole judgment of the Global Fund, that the Grant is being used to substitute for such other resources, the Global Fund may terminate this Agreement in whole or in part under Article 21 of this Agreement.

**Article 10. PROGRAM COOPERATION AND COORDINATION**

**a. The Country Coordinating Mechanism**

(1) The Principal Recipient hereby acknowledges that:

(a) the Country Coordinating Mechanism (of which the Principal Recipient is a part) is the group that coordinates the submission of proposals to the Global Fund from the Host Country and monitors the implementation of activities under approved programs;

(b) the Country Coordinating Mechanism functions as a forum to promote true partnership development and participation of multiple constituencies, including Host Country governmental entities, donors, nongovernmental organizations, faith-based organizations and the private sector;

(c) the Country Coordinating Mechanism should encourage multisectoral program approaches and ensure linkages and consistency between Global Fund assistance and other development and health assistance programs, including but not limited to multilateral loans, bilateral grants, Poverty Reduction Strategy Programs, and sector-wide assistance programs; and

(d) the Country Coordinating Mechanism should encourage its partners to mobilize broadly to fight diseases of poverty, to seek increased financial resources and technical assistance for that purpose, and to ensure the sustainability of local programs, including those supported by the Global Fund.

(2) The Principal Recipient will cooperate with the Country Coordinating Mechanism and the Global Fund to assure that the purpose of this Agreement will be accomplished. To this end, the Principal Recipient and the Global Fund, at the request of either or of the Country Coordinating Mechanism, will exchange views on the progress of the Program, the performance of obligations under this Agreement, and the performance of any consultants, contractors, or suppliers engaged in the Program, and other matters relating to the Program.

(3) The Principal Recipient shall actively assist the Country Coordinating Mechanism to meet regularly to discuss plans, share information and communicate on Global Fund issues. The Principal Recipient shall keep the Country Coordinating Mechanism continuously informed about the Program and the Principal Recipient's management thereof and shall furnish to the Country Coordinating Mechanism such reports and information as the Country Coordinating Mechanism may reasonably request. The Principal Recipient understands that the Global Fund may, in its discretion, share information with the Country Coordinating Mechanism.



(4) The Principal Recipient shall coordinate its activities with the activities of related or substantially similar programs in the Host Country.

(5) The Global Fund and the Principal Recipient may agree in Implementation Letters, in accordance with Article 12 below, on additional responsibilities of the Principal Recipient with respect to the Country Coordinating Mechanism.

**b. Sub-recipients**

(1) From time to time, the Principal Recipient may, under this Agreement, provide funding to other entities to carry out activities contemplated under the Program ("Sub-recipients"). The Principal Recipient will be responsible for the results it and Sub-recipients (if any) are to accomplish. The Principal Recipient shall ensure that all agreements with Sub-recipients are consistent with this Agreement. The Principal Recipient shall furnish the Global Fund a copy of the form or forms of agreement, acceptable to the Global Fund, that the Principal Recipient will use with Sub-recipients.

(2) The Principal Recipient's accountability and reporting shall encompass the funds disbursed to all Sub-recipients and to the activities Sub-recipients carry out using Program funds. The Principal Recipient shall have systems in place to assess (before the Principal Recipient transfers any resources to a Sub-recipient) the capacity of Sub-recipients, monitor their performance, and assure regular reporting from them in accordance with this Agreement. The Principal Recipient shall comply with such systems to assess Sub-recipients and supervise and monitor their activities and reporting under the Program. If the Principal Recipient finds that a Sub-recipient does not possess the required capacity to carry out the activities envisioned under the Program, the Principal Recipient will consult with the Country Coordinating Mechanism and the Global Fund about how the situation should most appropriately be addressed.

(3) With respect to Sub-recipients or other third parties that enter into agreements with the Principal Recipient, the Global Fund shall assume no responsibility for the actions of such Sub-recipients or other third parties.

**c. Other Principal Recipients**

In addition to the Principal Recipient, the Global Fund may from time to time award grants to other entities, as possibly proposed by the Country Coordinating Mechanism, to implement programs in the Host Country. The Principal Recipient will cooperate as appropriate with such other entities to realize the benefits of all programs financed by the Global Fund.

**d. The LFA**

(1) The Global Fund has entrusted an entity, as indicated in block 11 of the face sheet of this Agreement, (the "LFA"), to assist the Global Fund in its oversight role during the implementation of the Program.

(2) The Principal Recipient shall cooperate fully with the LFA to permit the LFA to carry out its functions. To this end, the Principal Recipient shall, inter alia, do the following, unless the Global Fund specifies otherwise in writing:



- (a) submit all reports, disbursement requests and other communications required under this Agreement to the Global Fund through the LFA;
  - (b) submit to the LFA copies of all audit reports required under Article 7.d of this Agreement;
  - (c) permit the LFA to perform ad hoc site visits at the times and places decided by the LFA; and
  - (d) cooperate with the LFA in other ways that the Global Fund may specify in writing.
- (3) For purposes of this Agreement, the principal representative of the LFA shall be the person named or acting in the position identified in block 11 of the face sheet of this Agreement, unless the Global Fund notifies the Principal Recipient otherwise in writing.

**Article 11. COMMUNICATIONS**

Any notice, request, document, report, or other communication submitted by either the Principal Recipient or the Global Fund, unless this Agreement expressly provides otherwise or the Global Fund and the Principal Recipient agree otherwise in writing, will be sent to the other party's Authorized Representative (noted in block 15 or 16 of the face sheet of this Agreement) or Additional Representative (noted in block 12 or 13 of the face sheet of this Agreement). In the case of communications to the Global Fund through the LFA, the Principal Recipient shall submit such communications to the person identified in block 11 of the face sheet of this Agreement. All communications under this Agreement will be in English, unless the Global Fund and the Principal Recipient agree otherwise in writing.

**Article 12. IMPLEMENTATION LETTERS**

To assist the Principal Recipient in the implementation of this Agreement, the Global Fund will from time to time issue Implementation Letters that will furnish additional information and guidance about matters stated in this Agreement. In addition, the Global Fund and the Principal Recipient may from time to time issue jointly signed Implementation Letters to confirm and record their mutual understanding on aspects of the implementation of this Agreement.

**Article 13. REPORTS**

a. Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient shall furnish to the Global Fund the reports specified in paragraph b below at the interval indicated or such other interval to which the Global Fund and the Principal Recipient may agree in writing. The reports shall cover all funds and activities financed under the Grant. In addition, the Principal Recipient shall furnish to the Global Fund such other information and reports at such times as the Global Fund may request. The Global Fund will from time to time specify in Implementation Letters the guidelines for the contents and formats of the reports. The Principal Recipient shall furnish to the Country



Coordinating Mechanism a copy of all reports the Principal Recipient submits to the Global Fund.

**b. Required Reports**

**(1) Quarterly Reports**

Not later than 45 days after the close of each quarter of the Principal Recipient's fiscal year, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a periodic report on the Program. The report shall reflect (i) financial activity during the quarter in question and cumulatively from the beginning of the Program until the end of the reporting period; and (ii) a description of progress towards achieving the agreed-upon milestones set forth in Annex A. The Principal Recipient shall explain in the report any variance between planned and actual achievements for the period in question.

**(2) Annual Reports**

Not later than 45 days after the close of each fiscal year of the Principal Recipient, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, an annual financial and programmatic monitoring report (in addition to the quarterly reports) covering the preceding fiscal year.

**(3) Phase Two Reporting**

The Principal Recipient shall cooperate with the Global Fund, the Country Coordinating Mechanism, and other actors as necessary and appropriate to provide for the timely filing of an application for the continuation of funding beyond the Program End Date.

**Article 14. MONITORING**

The Principal Recipient will follow a principle of results-based monitoring congruent with the Global Fund's results-based disbursement approach. Not later than 90 days after this Agreement enters into force, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a detailed plan for monitoring the Program. The Global Fund will specify in Implementation Letters the guidelines for the plan.

**Article 15. EVALUATION**

The Global Fund, in its discretion, may conduct an independent evaluation of the Program. The Global Fund evaluation will conform to international best practice standards that include a focus on results, transparency and substantive accountability. The Global Fund will collaborate with the Evaluation Office of the Principal Recipient to specify, in consultation with the Country Coordinating Mechanism, the terms of reference for the evaluation and to plan, schedule and implement the evaluation. The Principal Recipient shall require all Sub-recipients to cooperate fully in the execution of the evaluation. The Global Fund will provide the Principal Recipient with a copy of the report of the evaluation.

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**Article 16. DISSEMINATION OF INFORMATION**

The Global Fund and the Principal Recipient may make the information derived from the implementation of this Program available to the domestic and international community, consistent with the rights of individuals to privacy, the property rights of persons in trade secrets and confidential commercial or financial information. The Global Fund reserves the right to freely publish or disseminate information derived from the implementation of this Program.

**Article 17. CONTRACTS FOR GOODS AND SERVICES.**

a. Unless the Global Fund agrees otherwise in writing, the Principal Recipient shall disclose to the Global Fund the policies and practices that it will use to contract for goods and services under this Agreement. At a minimum, such policies and practices shall conform to requirements 1 through 5 listed below.

- (1) Contracts shall be awarded, to the extent practical, on a competitive basis.
- (2) Solicitations for goods and services shall be based upon a clear and accurate description of the goods or services to be acquired.
- (3) Contracts shall be awarded only to responsible contractors that possess the potential ability to successfully perform the contracts.
- (4) No more than a reasonable price (as determined, for example, by a comparison of price quotations and market prices) shall be paid to obtain goods and services.
- (5) The Principal Recipient shall maintain records regarding the receipt and use of goods and services acquired under the Agreement by the Principal Recipient, the nature and extent of solicitations of prospective suppliers of goods and services acquired by the Principal Recipient, and the basis of award of Principal Recipient contracts and orders.

b. Title to goods or other property financed under this Agreement shall be in the name of the Principal Recipient or such other entity as the Principal Recipient may designate and shall be disposed of by the Principal Recipient during the life of the Program or at its completion in accordance with Article 19 below.

c. From time to time, the Global Fund will issue Implementation Letters to further advise the Principal Recipient regarding policies applicable to contracts for goods and services using Grant funds.

**Article 18. PHARMACEUTICAL AND OTHER HEALTH PRODUCTS**

As used in this Article, the following terms shall have the meanings given to them below:

"WHO" means the World Health Organization.

The terms "medicines," "multisource pharmaceutical product," and "pharmaceutical products" have the meanings used by the WHO in the "Glossary" of its "Marketing



Authorization of Pharmaceutical Products with Special Reference to Multisource (Generic) Products: A Manual for Drug Regulatory Authorities."

The term "health products" includes pharmaceutical products, diagnostic technologies and supplies, bed nets, insecticides, aerial sprays against mosquitoes, other products for prevention (e.g., condoms), or laboratory equipment and supportive products (e.g., microscopes and reagents).

The term "stringent regulatory authority" means the regulatory authority of (a) a member of the Pharmaceutical Inspection Convention or an entity participating in the Pharmaceutical Inspection Co-operation Scheme; or (b) a member of the International Conference on Harmonisation of Technical Requirements for the Registration of Pharmaceuticals for Human Use.

The term "WHO Prequalification Program" means the United Nations Pilot Procurement, Quality and Sourcing Project initiated by the WHO.

The term "GMP" means Good Manufacturing Practice as such term is used by the WHO in its "Marketing Authorization of Pharmaceutical Products with Special Reference to Multisource (Generic) Products: A Manual for Drug Regulatory Authorities."

With respect to a Host Country, the term "National Drug Regulatory Authority" means the cognizant national drug regulatory authority in such Host Country.

With respect to sub-section g(c) of this Article, a product is "unavailable" when its manufacturer is unable to supply a sufficient quantity of the finished product within 90 days of the date of order.

When a Sub-recipient carries out procurement of a health product, the Principal Recipient shall ensure that such procurement is carried out in compliance with this Article.

a. Procurement assessment and procurement plan

Due to the complexity and significant risks of the procurement of health products, no Grant funds may be used to finance such procurement until:

(1) the Global Fund has approved an assessment of the Principal Recipient's capability to manage such procurement; and

(2) the Principal Recipient has submitted to the Global Fund, in form and substance satisfactory to the Global Fund, a plan for the procurement and use of the health products that will be procured that is consistent with this Article, (the "Procurement Plan"). The Procurement Plan shall include a plan to procure and use diagnostic technologies and supplies and other major categories of supplies related to the provision of the medicines.

The Global Fund shall advise the Principal Recipient in writing when it has approved the procurement plan. The Principal Recipient shall ensure that procurement under the Program is carried out in accordance with the procurement plan.

b. List of medicines to be procured

The Principal Recipient shall ensure that Grant funds are not used to procure medicines that do not appear in current standard treatment guidelines or essential medicines lists of the World Health Organization, the Host Country government, or the Recipient or Sub-recipient. The procurement plan shall include a listing of the standard treatment guidelines and essential medicines lists that will apply to the Program.

c. Forecasting and inventory management

The Principal Recipient shall:

(1) systematically and regularly update forecasts of the quantities of pharmaceutical and other health products needed for the Program. Initial forecasts for new activities shall be based on morbidity, adjusting the potential demand in light of realistic estimates of the anticipated capacity to deliver services. Forecasts for ongoing activities shall be based on consumption;

(2) monitor forecasts and regularly compare estimated needs for pharmaceutical and other health products under the Program with actual consumption of such products and report this information to the Global Fund;

(3) develop a plan and information system to minimize the risk that products will be out of stock;

(4) not less frequently than semi-annually, report to the Global Fund how often products are out of stock; and

(5) establish (or ensure the establishment of) product-specific levels of local buffer stocks and closely monitor them.

d. Procurement responsibilities

In circumstances where the Global Fund has determined that the Principal Recipient possesses the requisite procurement capacity, the Principal Recipient shall be responsible for all procurement under the Agreement, and at its discretion, may use, or permit its Sub-recipients to use, contracted local, regional or international procurement agents to conduct procurements. If the Global Fund has not determined that the Principal Recipient possesses the requisite procurement capacity, the Principal Recipient shall use established regional or international procurement agents or other mechanisms acceptable to the Global Fund, but shall remain responsible for compliance of all procurement with the terms of the Article.

In all cases, the Principal Recipient is encouraged to use, or cause Sub-recipients to use, capable regional and global procurement services wherever pooling of demand lowers prices for products of assured quality.

e. Procurement practices

The Principal Recipient shall ensure that the procurement of pharmaceutical products under this Agreement adheres to the Interagency Operational Principles for Good Pharmaceutical

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Procurement, unless, in cases where actual practices differ from the Interagency Operational Principles for Good Pharmaceutical Procurement, the Principal Recipient demonstrates, in form and substance satisfactory to the Global Fund, a comparable system of competitive procurement by a group of pre-qualified suppliers, transparency and accountability to their practices, and the application of necessary quality assurance mechanisms.

f. Lowest possible price

The Principal Recipient shall use good procurement practices, including competitive purchasing from qualified manufacturers and suppliers, as outlined in item e above, to attain the lowest price of products, consistent with quality assurance.

g. Compliance with quality standards

Pharmaceutical products may be financed by Grant funds under the Agreement only if the quality standards of such pharmaceutical products can be assured.

For multisource, off-patent products with available dosage from published pharmacopoeial quality standards, the Principal Recipient may verify compliance with applicable standards in accordance with existing national procedures of the Host Country.

Grant funds may be used to procure a single- or limited-source pharmaceutical product (that is, a pharmaceutical product for which there are not publicly available quality assurance standards, analytic methods, and reference standards) provided that such product meets one of the following standards:

- (1) such product is acceptable under the WHO Prequalification Program; or
- (2) such product has been authorized for use by a stringent regulatory authority;

or

- (3) such product has been authorized for use by the National Drug Regulatory Authority; provided that this clause shall only apply until April 30, 2005.

After April 30, 2005, Grant funds may only be used to procure single- or limited-source pharmaceutical products that meet the requirements of either (1) or (2) of this sub-section g, provided that:

(a) Contracts entered into by the Principal Recipient on or before April 30, 2005 with suppliers for products that qualified for purchase under clause (3) of this sub-section g may be honored until such contracts expire or otherwise terminate.

(b) After April 30, 2005, the Principal Recipient may not enter into any new contracts, nor extend any existing contracts, for the supply of products that would have qualified for purchase under clause (3) of this sub-section g prior to April 30, 2005.

(c) If the Principal Recipient determines that there is only one or no equivalent pharmaceutical product that meets the standards of either (1) or (2) of this sub-section g, or if the Principal Recipient determines that the products that meet these standards are unavailable and represents the same to the Global Fund, and the Global Fund does not

object, then Grant funds may be used to procure another equivalent pharmaceutical product, provided that such product is selected in accordance with the following, in order of priority:

- (i) the manufacturer has submitted an application for approval of such product to the WHO Prequalification Program or a stringent regulatory authority and such product is manufactured at a site that is compliant with the standards of GMP, as certified (after inspection) by the WHO or a stringent regulatory authority; or
- (ii) if the manufacturer of such product has not submitted an application for approval of such product to the WHO Prequalification Program or a stringent regulatory authority, such product is manufactured at a GMP-compliant manufacturing site, as certified (after inspection) by the WHO or a stringent regulatory authority.

The Principal Recipient shall promptly notify the Global Fund in writing if it procures any products pursuant to the criteria in clause (i) or (ii) above.

(d) The Global Fund shall contract an independent third-party to conduct random quality analysis of products being procured pursuant to the criteria in clause (c)(i) or (ii) above to ensure the quality of such products. The Principal Recipient shall permit (and shall ensure that Sub-recipients permit) such third party (and/or its agents) to access its storage sites and to remove samples of products procured pursuant to the criteria in clause (c)(i) or (ii) above for such analysis.

(e) With respect to a product procured pursuant to the criteria in clause (c)(i) or (ii) above, in the event that: (i) the application submitted by a manufacturer to the WHO Prequalification Program or a stringent regulatory authority for approval of such product is no longer under consideration; or (ii) an independent third party contracted by the Global Fund determines that the quality of such product is unacceptable, then the Principal Recipient shall promptly terminate the contract with the supplying manufacturer for such product.

(f) Procurement of products according to criteria in clause (c)(i) or (ii) above should be time-limited and the Principal Recipient should procure products meeting the criteria in clauses (1) or (2) of this sub-section g as soon as possible.

In all cases, pharmaceutical products financed by Grant funds under the Agreement shall satisfy quality standards prescribed from time to time by the Global Fund.

h. National drug registration

If pharmaceutical products intended for use under the Program require approval by the National Drug Regulatory Authority in the Host Country, such pharmaceutical products may be financed under this Agreement only if they have been granted such approval.

i. Monitoring supplier performance

The Principal Recipient shall monitor the performance of suppliers with respect to the quality of the goods and services they supply and shall submit the information gathered to the Global Fund electronically for publication over the Internet through a mechanism to be established or specified by the Global Fund.

j. Monitoring product quality

The Principal Recipient shall systematically ensure that random samples of pharmaceutical products financed under the Agreement are tested for compliance with applicable quality standards. The Principal Recipient shall have appropriate monitoring systems in place that are acceptable to the Global Fund or provide for the use of international procurement agencies acceptable to the Global Fund.

k. Supply chain

With regard to the supply chain for pharmaceutical and other health products financed under the Program, the Principal Recipient shall seek to ensure optimal reliability, efficiency and security.

l. Avoidance of diversion

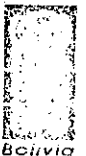
The Principal Recipient shall implement and ensure that Sub-recipients implement procedures that will avoid the diversion of Program-financed health products from their intended and agreed-upon purpose. The procedures should include the establishment and maintenance of reliable inventory management, first-in first-out stock control systems, internal audit systems, and good governance structures to ensure the sound operation of these systems.

m. Adherence to treatment protocols, drug resistance and adverse effects

The Principal Recipient shall implement mechanisms to:

- (1) encourage patients to adhere to their prescribed treatments (which mechanisms shall include but not be limited to fixed-dose combinations, once-a-day formulations, blister packs, and peer education and support);
- (2) monitor and contain drug resistance; and
- (3) monitor adverse drug reactions according to existing international guidelines.

To help limit resistance to second-line tuberculosis drugs and to be consistent with the policies of other international funding sources, all procurement of medicines to treat multi-drug resistant tuberculosis financed under the Agreement must be conducted through the Green Light Committee of the Global Stop TB Partnership.



**Article 19. UTILIZATION OF GOODS AND SERVICES**

All goods and services financed with Grant funds will, unless otherwise agreed in writing by the Global Fund, be devoted to the Program until the completion or termination of this Agreement, and thereafter unless the Principal Recipient and the Global Fund agree otherwise, any remaining property shall be transferred to the Global Fund. The Global Fund shall deal directly with the local authorities as necessary and appropriate regarding any such transfer.

**Article 20. AMENDMENT**

No modification of this Agreement shall be valid unless in writing and signed by an authorized representative of the Global Fund and the Principal Recipient.

**Article 21. TERMINATION; SUSPENSION**

a. Either the Global Fund or the Principal Recipient may terminate this Agreement in whole or in part upon giving the other party 60 days written notice. Either the Global Fund or the Principal Recipient may suspend this Agreement in whole or in part upon giving the other party seven days written notice. Any portion of this Agreement that is not terminated or suspended shall remain in full force and effect.

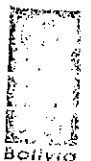
b. In the event that the Principal Recipient terminates this Agreement, it shall, if requested by the Global Fund, do its utmost to help to identify a suitable new entity to assume the responsibilities of implementing the Program.

c. Notwithstanding the termination of this Agreement, the Principal Recipient may use portions of the Grant that have already been disbursed to it to satisfy commitments and expenditures already incurred in the implementation of the Program before the date of termination. After the Principal Recipient has satisfied such commitments and liabilities, it will return all remaining Grant funds to the Global Fund or dispose of such funds as directed by the Global Fund.

d. In addition, upon full or partial termination or suspension of this Agreement, the Global Fund may, at the Global Fund's expense, direct that title to goods financed under the Grant, be transferred to the Global Fund if the goods are in a deliverable state.

**Article 22. NOVIATION; TRANSFER OF PRINCIPAL RECIPIENT RESPONSIBILITIES UNDER THIS AGREEMENT**

If at any time, either the Principal Recipient or the Global Fund concludes that the Principal Recipient is not able to perform the role of Principal Recipient and to carry out its responsibilities under this Agreement or if, for whatever reason, the Global Fund and the Principal Recipient wish to transfer some or all of the responsibilities of the Principal Recipient to another entity that is able and willing to accept those responsibilities, then the Global Fund and the Principal Recipient may agree that the other entity ("New Principal Recipient"), may be substituted for the Principal Recipient in this Agreement. The substitution shall occur on such terms and conditions as the Global Fund and the New Principal Recipient agree, in consultation with the Country Coordinating Mechanism. The



Principal Recipient hereby agrees to cooperate fully to make the transfer as smooth as possible.

**Article 23. NONWAIVER OF REMEDIES.**

No delay in exercising any right or remedy under this Agreement will be construed as a waiver of such right or remedy.

**Article 24. SUCCESSORS AND ASSIGNEES**

This Agreement shall be binding on the successors and assignees of the Principal Recipient and the Agreement shall be deemed to include the Principal Recipient's successors and assignees. However, nothing in this Agreement shall permit any assignment without the prior written approval of the Global Fund.

**Article 25. LIMITS OF GLOBAL FUND LIABILITY**

a. The Global Fund shall be responsible only for performing the obligations specifically set forth in this Agreement. Except for those obligations, the Global Fund shall have no liability to the Country Coordinating Mechanism, the Principal Recipient, Sub-recipients or any other person or entity as a result of this Agreement or the implementation of the Program.

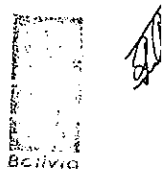
b. The Principal Recipient undertakes the Program on its own behalf and not on behalf of the Global Fund. This Agreement and the Grant shall in no way be construed as creating the relationship of principal and agent, of partnership in law or of joint venture as between the Global Fund and the Principal Recipient or any other person involved in the Program. The Global Fund assumes no liability for any loss or damage to any person or property arising from the Program.

**Article 26. ARBITRATION**

a. Any dispute between the Global Fund and the Principal Recipient arising out of or relating to this Agreement that is not settled amicably shall be submitted to arbitration at the request of either Party. The arbitration shall be conducted in accordance with UNCITRAL Arbitration Rules as at present in force. The Global Fund and the Principal Recipient agree to be bound by the arbitration award rendered in accordance with such arbitration, as the final adjudication of any such dispute, controversy, or claim.

b. For any dispute for which the amount at issue is 100,000 United States dollars or less, there shall be one arbitrator.

c. For any dispute for which the amount at issue is greater than 100,000 United States dollars, there shall be three arbitrators appointed as follows: The Global Fund and the Principal Recipient shall each appoint one arbitrator, and the two arbitrators so appointed shall jointly appoint a third who shall be the chairperson.

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Article 27. CONFLICTS OF INTEREST; ANTI-CORRUPTION

a. The Parties agree that it is important to take all necessary precautions to avoid conflicts of interest and corrupt practices. To this end, the Principal Recipient shall maintain standards of conduct that govern the performance of its staff, including the prohibition of conflicts of interest and corrupt practices in connection with the award and administration of contracts, grants, or other benefits, as set forth in the Staff Regulations and Rules of the United Nations, the UNDP Financial Regulations and Rules, and the UNDP Procurement Manual.

b. No person affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall participate in the selection, award or administration of a contract, grant or other benefit or transaction funded by the Grant, in which the person, members of the person's immediate family or his or her business partners, or organizations controlled by or substantially involving such person, has or have a financial interest. No person affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall participate in such transactions involving organizations or entities with which or whom that person is negotiating or has any arrangement concerning prospective employment. Persons affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall not solicit gratuities, favors or gifts from contractors or potential contractors.

c. If the Principal Recipient has knowledge or becomes aware of any actual, apparent or potential conflict between the financial interests of any person affiliated with the Principal Recipient, the Country Coordinating Mechanism, the LFA, or the Global Fund and that person's duties with respect to the implementation of the Program, the Principal Recipient shall immediately disclose the actual, apparent or potential conflict of interest directly to the Global Fund.

d. The Global Fund and the Principal Recipient shall neither offer a third person nor seek, accept or be promised directly or indirectly for themselves or for another person or entity any gift or benefit that would or could be construed as an illegal or corrupt practice



ANNEX A to the PROGRAM GRANT AGREEMENT

Program Implementation Abstract

Country:	Republic of Bolivia
Proposal Name:	Complementary health promotion, surveillance, treatment and prevention activities in order to sustain HIV/AIDS, tuberculosis and malaria control in Bolivia, 2004-2008
Proposal Number:	4931 (BOL-303-002)
Program Title:	Complementary health promotion, surveillance, treatment and prevention activities in order to sustain tuberculosis
Grant Number:	BOL-306-G06-T
Disease:	Tuberculosis
Principal Recipient:	UNDP Bolivia

Capitalized terms and acronyms used but not defined in this Annex A or the attachments to this Annex A have the meaning given to them in the Standard Terms and Conditions of this Agreement.

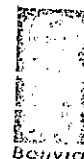
In the event of any conflict between the terms of this Annex A and any provision of the Standard Terms and Conditions of this Agreement, the terms of this Annex A shall prevail.

**A. Program Description**

**1. Summary:**

Bolivia is one of the nine countries that are classified as having a high burden of tuberculosis in the Americas. Although in the last 15 years Bolivia has made significant progress in tuberculosis control. However from an epidemiological view point tuberculosis still remains a significant problem. The slow rate of reduction is thought to be due to late diagnosis of cases.

This Grant Agreement continues the implementation of the Programme implemented since 26th July 2004 by the previous Principal Recipient, CIES (Centro de Investigación, Educación y Servicios). The will continue to improve the efficiency of the existing Tuberculosis Control Program and thereby mitigating the social impact of tuberculosis and death and improve the quality of life of people living with tuberculosis and their families. This will be attained through a combination of treatment, prevention and Information, Education and Communication (IEC) activities. In the area of treatment, DOTS and community DOTS will be strengthened and expanded in the 27 high-risk municipalities in both urban and rural areas. Prevention activities will include the expansion and strengthening of a nationwide sputum smear microscopy and culture network; strengthening and expanding the DOTS Plus Strategy in order to prevent the incidence of multi-drug resistant tuberculosis (MDR-TB). In the area of IEC, the program will seek, through various activities, to change attitudes and perceptions of what causes, who is susceptible and what cures tuberculosis.



By the end of the Program, it is expected that the rate of incidence of smear positive tuberculosis will drop from 78/100,000 to 74/100,000 inhabitants and the death rate will decrease from 20/100,000 to 10/100,000 inhabitants.

The attachment or attachments to this Annex A set forth the main Program objectives, key indicators, intended results and targets and the planned Program budget applicable to the stated period or periods of the Program. The attachment or attachments to this Annex A shall be an integral part of this Annex A.

2. *Goal:*

To reduce the incidence of smear positive tuberculosis from 78/100,000 to 74/100,000 inhabitants and the mortality rate from 20/100,000 to 10/100,000 inhabitants.

3. *Target Group/Beneficiaries:*

- The inhabitants of the selected 27 high-risk municipalities
- Healthcare personnel in 842 healthcare centers in the 27 municipalities
- 3,600 inmates from 6 prisons and their children who live with them
- 100,000 indigenous persons from the Bolivian Lowlands
- 150 people with multi-drug resistant tuberculosis
- General population

4. *Strategies:*

- To strengthen DOTS and expand Community DOTS in healthcare service centers and 6 prisons in 27 municipalities that have a high-risk of TB morbidity in order to increase case detection rates and the cure rate of smear-positive TB to 90%
- To strengthen DOTS and Community DOTS in peri-urban and rural areas of the 27 high-risk municipalities by incorporating NGO health service networks (PROSALUD and PROCOSI) in order to increase case detection rates and the cure rate of smear-positive TB to 90%
- To expand the coverage of the DOTS strategy to indigenous communities who belong to the vulnerable majority ethnic groups in the eastern lowlands of Bolivia
- To strengthen and expand the national-level sputum smear microscopy and culture network in order to reduce discrepancies in the results of smear examinations to 1% and increase the diagnosis of pulmonary TB by sputum culture from 5% to 20%
- To strengthen and expand the DOTS Plus strategy from 1 to 3 national-level Specialist Units in order to achieve an 80% cure rate of chronic MDR-TB cases and 85% of MDR-TB re-treatment cases
- To promote early diagnosis through Information, Education, Communication, Training and Advocacy (IECTA) activities



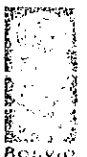
5. *Planned Activities:*

- Management training of 27 municipal-level health management teams (DILOS)
- Development of self-help groups for TB patients and their families
- Training and sensitization of traditional medicine practitioners in DOTS strategy
- Development of a "Management of Adult Respiratory Infections" guide by the National Tuberculosis Program
- Training of prison health care workers
- Provision of TB treatment for prisoners
- Provision of chemoprophylaxis for children in contact with smear-positive TB patients in prisons
- Drafting of a manual on TB/HIV management in primary care
- Training of Community DOTS nurses
- Design of a software for epidemiological surveillance and management
- Training of PROSALUD and PROCOSI network staff on DOTS
- Development of Community Health Units (CHU)
- Training of CHU staff on DOTS and TB prevention
- Knowledge, Attitudes, Practices (KAP) survey of three ethnic groups
- Training of National Referral Laboratory (INLASA) staff in management and quality standards
- Training seminars for middle-level laboratories and local laboratories on microscopy and culture methods
- Training of healthcare staff in MDR-TB units in Cochabamba and La Paz
- Adaptation of facilities – per international norms – in Cochabamba and La Paz for hospitalization of patients
- Television and radio broadcasts in 4 languages (Spanish, Quechua, Aymara, Guaraní)
- Community talks on TB control and prevention
- Establishment of 3 Self-learning Centers

6. *Initial Country Coordinating Mechanism Members:*

The composition of the Country Coordinating Mechanism may change from time to time. At the time of the signing of this Agreement, the Country Coordinating Mechanism included:

- Ministry of Health and Sports
- Institute for Human Development (IDH)
- Association of Non-Governmental Organizations that Work with Health Projects (ASONGS)
- Bolivian Red Cross
- National Network of PLWHAs – Cochabamba
- National Network of PLWHAs in Bolivia (REDBOL/REDVIH)
- Confederation of Indigenous Communities of Bolivia – CIDOB
- Bolivian Society of Traditional Medicine (SOBOMETRA)
- Population Services International (PSI)
- National Network of PLWHAs – RED MAS VIDA
- Coordination Program for Integral Health (PROCOSI)
- Tuberculosis Committee (LIGA TB)



7. *Technical Partners include:*

- The United Nations Children's Fund. (UNICEF)
- The United Kingdom's Department for International Development (DfID)
- Joint United Nations Programme on HIV/AIDS (UNAIDS)
- Pan American Health Organization (PAHO)

B. CONDITIONS PRECEDENT TO DISBURSEMENT

1. **Condition(s) Precedent to First Disbursement (Terminal Date as stated in block 6A of the Face Sheet)**

The first disbursement of Grant funds is subject to the satisfaction of each of the following conditions:

- a. the delivery by the Principal Recipient of a statement confirming the bank account into which the Grant funds will be disbursed as indicated in block 10 of the face sheet of this Agreement; and
- b. the delivery by the Principal Recipient of a letter signed by the Authorized Representative of the Principal Recipient setting forth the name, title and authenticated specimen signature of each person authorized to sign disbursement requests under Article 10 of the Standard Terms and Conditions of this Agreement and, in the event a disbursement request may be signed by more than one person, the conditions under which each may sign.

2. **Conditions Precedent to Disbursement to sub-recipients**

Before disbursement of Grant funds from the Principal Recipient to a particular Sub-recipient, the Principal Recipient will, except as the Global Fund and the Principal Recipient may otherwise agree in writing, furnish to the Global Fund, in form and substance satisfactory to the Global Fund,

- a. evidence that the Principal Recipient has conducted comprehensive financial, institutional and procurement assessments of such Sub-recipient; and
- b. evidence that the Principal Recipient has signed an agreement with such Sub-Recipient that is consistent with Article 10(b)(1) of the Grant Agreement, outlining the roles and responsibilities and reporting requirements of each party to the agreement, and including a detailed budget and work plan.

3. **Condition(s) Precedent to Disbursement for Procurement of Health Products (as defined in Article 19 of the Standard Terms and Conditions) (Terminal Date as stated in block 6B of the Face Sheet)**

The Principal Recipient shall not expend or otherwise onward disburse any grant funds to finance the procurement of Health Products (as defined in Article 18 of the Standard Terms and Conditions of this Agreement) until it has received written confirmation from the Global Fund that it may do so (such confirmation shall be delivered by the Global Fund, in its sole discretion, upon (1) completion of a Procurement assessment of the Principal Recipient, and (2) completion of all remedial measures (if any) required by the Global Fund as a result of the assessment).

**D. FORMS APPLICABLE TO THIS AGREEMENT**

For purposes of Article 13b(i) of the Standard Terms and Conditions of this Agreement entitled "Periodic Reports," the Principal Recipient shall use the "On-going Progress Update and Disbursement Request", available from the Global Fund upon request.

**E. ANTICIPATED DISBURSEMENT SCHEDULE**

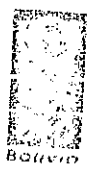
For the purposes of Article 6a. of the Standard Terms and Conditions of this Agreement, the anticipated disbursement schedule for the Program shall be quarterly starting from the 1st May 2006.

**F. PROGRAM BUDGET**

The following budget sets out anticipated expenditures for the Program Term (as defined in subsection (a) of Article 3 of the Standard Terms and Conditions of this Agreement). The Parties acknowledge that this budget and the targets set out in Attachment 1 to this Annex A are provisional and are subject to reduction and adjustment, respectively, given that the Program is in the process of being restructured and that certain activities contemplated hereunder are expected to be reduced. The Parties agree to further amend the budget and Attachment 1 to Annex A upon completion of this process and finalization of the budgets and workplans for the Program.

	Q8 1 <sup>st</sup> May – 31 <sup>st</sup> July 2006	Q9 1 <sup>st</sup> August – 31 <sup>st</sup> October 2006	Total
Objective 1	286,236	80,732	366,968
Objective 2	20,100	33,291	53,391
Objective 3	116,601	107,282	223,883
Objective 4	33,121	67,243	100,364
Objective 5	10,264	12,500	22,764
UNDP Direct & Indirect Costs	40,550	26,178	66,728
<b>TOTALS</b>	<b>506,872</b>	<b>327,226</b>	<b>834,098</b>

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Attachment 2 to Annex A  
Intended Program Results and Budget

Indicator	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9
Global number of people with TB	18,133,318	18,133,318	18,133,318	18,133,318	18,133,318	18,133,318	18,133,318	18,133,318	18,133,318
Percentage of people with TB who are on treatment	85%	85%	85%	85%	85%	85%	85%	85%	85%
Percentage of people with TB who are on treatment and have no drug resistance	85%	85%	85%	85%	85%	85%	85%	85%	85%

MAIN PROGRAM INDICATORS, COVERAGE INDICATORS AND PROGRESS INDICATORS  
Main program objective 1.2: To strengthen TB and community DOTs in parishes and rural areas of 27 municipalities with a high-risk of TB, especially by bringing in HDP health service networks. (PROG001 and PROG110) in order to increase rates of detection and cure of smear-positive TB cases to 90%.

Coverage indicators	Spanish	SDA (disease category)	Level	Directly led Y/N	Baseline in reports	Date of baseline data	Year 2 Indicators/Contributions to summarize progress (for periodic Disbursement Requests and Progress Reports)									Comments
							Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9	
1.1	Number of people with respiratory infections, including people in prison, who are on treatment and have no drug resistance (from 2014 to 2015)	Number of people with respiratory infections, including people in prison, who are on treatment and have no drug resistance (from 2014 to 2015)	3	Y	0	2002	98,800	24,338 (603 PPL)	79,462 (540 PPL)	11,074	11,074	11,074	11,074	11,074	The target for this indicator is to increase the number of people with respiratory infections, including people in prison, who are on treatment and have no drug resistance (from 2014 to 2015) by 100%.	
1.2	Number of people with respiratory infections, including people in prison, who are on treatment and have no drug resistance (from 2014 to 2015)	Number of people with respiratory infections, including people in prison, who are on treatment and have no drug resistance (from 2014 to 2015)	3	Y	5350 (81%)	2002	6,454	6,471	6,471	6,471	6,471	6,471	6,471	6,471	The target for this indicator is to increase the number of people with respiratory infections, including people in prison, who are on treatment and have no drug resistance (from 2014 to 2015) by 100%.	
1.3	Number of TB cases who receive voluntary TB recording and tracing	Number of TB cases who receive voluntary TB recording and tracing	3	Y	0	2001	0	0	0	0	0	0	0	0	The target for this indicator is to increase the number of TB cases who receive voluntary TB recording and tracing by 100%.	
1.4	Number of health workers trained for TB recording	Number of health workers trained for TB recording	1	Y	0	2004	0	0	0	0	0	0	0	0	The target for this indicator is to increase the number of health workers trained for TB recording by 100%.	
1.5	Number of health workers employing DOTs and community DOTs (including health workers in prisons) who are on treatment and have no drug resistance (from 2014 to 2015)	Number of health workers employing DOTs and community DOTs (including health workers in prisons) who are on treatment and have no drug resistance (from 2014 to 2015)	2	Y	84 (100% PROGRESS)	2002	370	370	370	370	370	370	370	370	The target for this indicator is to increase the number of health workers employing DOTs and community DOTs (including health workers in prisons) who are on treatment and have no drug resistance (from 2014 to 2015) by 100%.	
1.6	Percentage of TB cases who receive voluntary TB recording and tracing	Percentage of TB cases who receive voluntary TB recording and tracing	3	Y	86%	2002	88%	88%	88%	88%	88%	88%	88%	88%	The target for this indicator is to increase the percentage of TB cases who receive voluntary TB recording and tracing by 100%.	
1.7	Number of TB cases who receive voluntary TB recording and tracing	Number of TB cases who receive voluntary TB recording and tracing	3	Y	0	2003	25	25	25	25	25	25	25	25	The target for this indicator is to increase the number of TB cases who receive voluntary TB recording and tracing by 100%.	
1.8	Percentage of TB cases who receive voluntary TB recording and tracing	Percentage of TB cases who receive voluntary TB recording and tracing	3	Y	0%	2002	0%	0%	0%	0%	0%	0%	0%	0%	The target for this indicator is to increase the percentage of TB cases who receive voluntary TB recording and tracing by 100%.	
1.9	Number of health workers who receive voluntary TB recording and tracing	Number of health workers who receive voluntary TB recording and tracing	2	N	0	2004	6	6	6	6	6	6	6	6	The target for this indicator is to increase the number of health workers who receive voluntary TB recording and tracing by 100%.	
1.10	Number of health workers who receive voluntary TB recording and tracing	Number of health workers who receive voluntary TB recording and tracing	1	Y	878 (100%)	2000	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	The target for this indicator is to increase the number of health workers who receive voluntary TB recording and tracing by 100%.	

SEDES: Departmental Health Services  
 - DR OS: municipal level health services  
 - DR OS: assumption in DR OS is that results in DR OS are considered as "Directly led" by the DR OS, unless otherwise specified in the table.  
 - DR OS: assumption in DR OS is that results in DR OS are considered as "Directly led" by the DR OS, unless otherwise specified in the table.

Coverage Indicators	Spanish	SBA (database category)	Level	Directly tied Y/N	Baseline (percentage)	Date of baseline data	Year 1 Targets year 1 (for periodic Disbursement Requests and Progress Updates)				Year 2 Indicators/milestones to summarize progress (for periodic Disbursement Requests and Progress Updates)				Comments
							Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9	Quarter 10	Quarter 11	Quarter 12	

Main program objective 3: To expand coverage of the DOIS strategy to indigenous communities in the eastern lowlands															
Coverage Indicators															
Spanish															
3.1	Number of tuberculosis (TB) cases identified in indigenous populations	Number of cases for tuberculosis in indigenous population	3	Y	30 Data	2003	85%	0	0	40%	85%	85%			The population in this area has been identified as a high priority area for TB control. The DOIS strategy is being implemented in this area through the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.
3.2	Percentage of TB cases in indigenous population that are treated	Porcentaje de casos de TB en la población indígena tratados	3	Y	100 Data	2003	75%	0	0	80%	80%	80%			Improvements and progress in the DOIS Plus strategy are being implemented in this area through the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.
3.3	Number of Community Health Workers (CHWs) established	Numero de trabajadores de salud comunitaria establecidos y capacitados	2	Y	0	2002	6	6	12	18	24	24			As of the reporting period, Technical Assistance programs only have been implemented in 12 out of 18 communities. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.
3.4	Number of TB cases detected	Numero de casos de tuberculosis detectados	1	Y	6	2003	0	18	36	54	72	72			This indicator reflects the impact of the DOIS Plus strategy in the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.

Main program objective 4: To strengthen and expand the national level spectrum linear microscopy and culture network															
Coverage Indicators															
Spanish															
4.1	Number of laboratories with a functional microscope and reporting and recording system	Numero de laboratorios que pertenecen al sistema de registros y reportes computadorizados	2	Y	0	2003	13	13	18	23	27	27			Improvements and progress in the DOIS Plus strategy are being implemented in this area through the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.
4.2	Number of TB cases identified	Numero de casos de tuberculosis detectados	1	Y	0	2003	412	500	600	700	824	824			Improvements and progress in the DOIS Plus strategy are being implemented in this area through the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.
4.3	Number of TB cases reported	Numero de casos de tuberculosis reportados	2	Y	100	2003	200	200	300	375	450	450			Improvements and progress in the DOIS Plus strategy are being implemented in this area through the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.

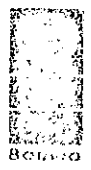
Main program objective 5: To strengthen and expand the DOIS Plus strategy in Bolivia															
Coverage Indicators															
Spanish															
5.1	Number of TB cases identified in indigenous populations	Numero y porcentaje de pacientes diagnosticados con TB en las comunidades indígenas en el marco del DOIS Plus	3	Y	10 (15%)	2003	0	0	20	40	40	40			Improvements and progress in the DOIS Plus strategy are being implemented in this area through the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.
5.2	Number of TB cases reported	Numero de casos de tuberculosis reportados	1	Y	4	2004	20	25	37	51	51	51			Improvements and progress in the DOIS Plus strategy are being implemented in this area through the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.
5.3	Number of TB cases reported by indigenous population	Numero de casos de tuberculosis reportados por la población indígena	2	Y	0	2003	0	2	2	2	2	2			Improvements and progress in the DOIS Plus strategy are being implemented in this area through the DOIS Plus strategy. The DOIS Plus strategy is being implemented in this area through the DOIS Plus strategy.



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Coverage Indicators	Spanish	SDA (database category)	Level	Directly tied with	Baseline in (specify)	Date of baseline data	Year 2 Indicators/Requests to summarize projects (for periodic Disbursement Requests and Progress Updates)				Comments				
							Quarter 5	Quarter 6	Quarter 7	Quarter 8					
Main program objective 6: To promote early diagnosis through participation by the community and health services, by carrying out IEC, training and advocacy activities															
Coverage Indicators															
	Spanish	SDA (database category)	Level	Directly tied with	Baseline in (specify)	Date of baseline data	Year 1 Targets year 1	Year 1 Indicators/Requests to summarize projects (for periodic Disbursement Requests and Progress Updates)	Year 2 Indicators/Requests to summarize projects (for periodic Disbursement Requests and Progress Updates)	Year 2 Indicators/Requests to summarize projects (for periodic Disbursement Requests and Progress Updates)	Comments				
E.1	Numero de personas expuestas a actividades de CCC	RIC- Community Outreach	3	Y	N/A	N/A	5,400	11,800	665	830	975	1260	1120	1120	INA and correspondence from IEC actions provided to IEC activities through E2
E.2	Numero de horas TV spots produced and delivered	RIC- tus Ideas	2	Y	0	2004	0	16,840	4,210	8,420	12,630	16,840	16,840	16,840	
E.3	Numero de escuelas realizando actividades de IEC en TIU		2	Y	0	2004	1000	2408	1900	1900	1773	2400	2400	2400	During Phase 2, a level of implementation was not calculated for this activity

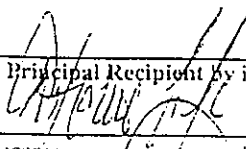
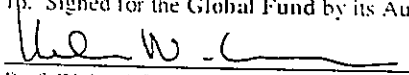
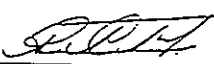
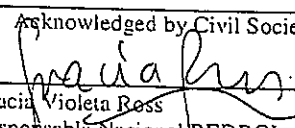


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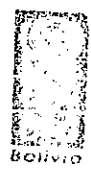
**PROGRAM GRANT AGREEMENT  
BETWEEN  
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA  
("Global Fund")  
AND THE UNITED NATIONS DEVELOPMENT PROGRAMME  
("Principal Recipient")**

1. Country: Republic of Bolivia		
2. Program Title: Complementary health promotion, surveillance, treatment and prevention activities in order to sustain malaria		
3. Grant Number: BOL-306-G05-M		3A. Modification Number and Date: (Not applicable)
4. Program Starting Date: 1 <sup>st</sup> May 2006	5. Program Ending Date: 31 <sup>st</sup> October 2006	6. Proposal Completion Date: 31 <sup>st</sup> July, 2009
6A. Condition Precedent Terminal Date: 1 <sup>st</sup> June 2006	6B. Condition Precedent Terminal Date: 15 <sup>th</sup> June 2006	6C. Condition Precedent Terminal Date: N/A
7. Global Fund Grant: US\$ 2,242,873 (Two Million Two hundred and Forty Two thousand, Eight Hundred and Seventy Three United States Dollars)		
8. Program Coverage: <input type="checkbox"/> HIV/AIDS <input type="checkbox"/> Tuberculosis <input checked="" type="checkbox"/> Malaria <input type="checkbox"/> HIV/AIDS/Tuberculosis		
9. Information for Principal Recipient Bank Account into Which Grant Funds Will Be Disbursed:		
<p>Beneficiary: UNDP BOLIVIA REPRESENTATIVE  Account name: UNDP BOLIVIA REPRESENTATIVE (DOLLAR) ACCOUNT  Account number: 323137814  Bank name: JP MORGAN CHASE BANK  Bank address: 270 PARK AVENUE NEW YORK 10017</p> <p>Bank SWIFT Code:  Bank Code: 021000021</p>		
10. The fiscal year of the Principal Recipient runs from January to December		
11. LFA		
PricewaterhouseCoopers Address: Hansa Building, 19 <sup>th</sup> Floor La Paz, Bolivia Tel. +591 2 240 8181 Attention: Sergio Korembit E-mail: <a href="mailto:Sergio.korembit@bo.pwc.com">Sergio.korembit@bo.pwc.com</a>		
12. Principal Recipient Additional Representative		13. Global Fund Additional Representative:
<p><i>[Signature]</i>  Alfredo Marty UNDP Resident Representative  Calle 14 esq Av. Sanchez Bustamante  Calacoto, La Paz, Bolivia  Tel.: + 591-2-2795544 Fax: + 591 2 2795820  E-mail: <a href="mailto:alfredo.marty@undp.org">alfredo.marty@undp.org</a></p>		Helen Evans Deputy Executive Director and Interim Chief of Operations Chemin de Blondonnet, 8, 1214 Vernier Geneva, Switzerland Tel.: +41-22-791-1700 Fax: +41-22-791-1701 E-mail: <a href="mailto:info@theglobalfund.org">info@theglobalfund.org</a>
14. This Agreement consists of the two pages of this face sheet and the following:		
Standard Terms and Conditions		Annex A – Program Implementation Abstract



15. Signed for the Principal Recipient by its Authorized Representative	
	Date <u>8/06/06</u>
Mr. Antonio Molpeceres UNDP Resident Representative	
16. Signed for the Global Fund by its Authorized Representative	
	Date <u>12/6/06</u>
Prof. Richard G. A. Feachem Executive Director	
17. Acknowledged by the Chair of the Country Coordinating Mechanism (Testigo)	
	Date <u>5-Junio-2006</u>
Ramiro Claure Director PSI Bolivia	
18. Acknowledged by Civil Society Representative of the Country Coordinating Mechanism	
	Date <u>12/06/06</u>
Gracia Violeta Ross Responsable Nacional REDBOL (National Chair Bolivian Network of People Living with HIV/AIDS)	
19. Entry into Force: This Agreement, prepared in two originals, shall enter into force on the date of its signature by both the Principal Recipient and the Global Fund, acting through their duly Authorized Representatives identified in blocks 15 and 16 above.	

Deputy



## Standard Terms and Conditions

### Article 1. PURPOSE OF AGREEMENT

This Agreement between the Global Fund to Fight AIDS, Tuberculosis and Malaria, a non-profit foundation established under the laws of Switzerland (the "Global Fund") and the United Nations Development Programme, a subsidiary organ of the United Nations, with its headquarters in New York, New York, United States of America, as represented by its Resident Representative in the country specified in block 1 of the face sheet of this Agreement (the "Principal Recipient") defines the terms and conditions under which the Global Fund will provide funding to the Principal Recipient to implement or oversee the implementation of the Program whose title is set forth in block 2 of the face sheet of this Agreement (the "Program") for the country specified in block 1 of the face sheet of this Agreement ("Host Country").

### Article 2. THE PROGRAM

a. The Program is further described in Annex A of this Agreement, the "Program Implementation Abstract." The Principal Recipient will implement or oversee the implementation of the Program in accordance with the terms of this Agreement, which the Principal Recipient will administer using its regulations, rules and procedures. The Principal Recipient will be responsible and accountable to the Global Fund for all resources it receives under this Agreement and for the results that are to be accomplished.

b. The Global Fund and the Principal Recipient may by agreement in writing from time to time modify Annex A of this Agreement during the implementation of the Program.

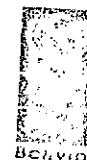
### Article 3. FISCAL TERMS

a. The Global Fund hereby grants to the Principal Recipient an amount not to exceed that stated in block 7 of the face sheet of this Agreement (the "Grant"), which shall be made available to the Principal Recipient under the terms of this Agreement. The Global Fund makes the Grant to the Principal Recipient in response to the Country Coordinating Mechanism's request for financial assistance.

b. Any interest or other earnings on funds disbursed by the Global Fund to the Principal Recipient under this Agreement shall be used for Program purposes, unless the Global Fund agrees otherwise in writing.

c. (1) Total Global Fund funding for the Program is limited to the Grant. Each disbursement of Grant funds shall be subject to the availability of funds to the Global Fund for such purpose at the time of the disbursement. Unless the Global Fund agrees otherwise in writing, the Grant may be used for Program expenditures beginning from the "Program Starting Date" (specified in block 4 of the face sheet of this Agreement). If the Principal Recipient chooses to continue Program activities after the Global Fund funding has been exhausted, the Principal Recipient understands that the Global Fund makes no commitment beyond the amounts available under the terms of this Agreement.

(2) In making funds available for the Program, the Global Fund acknowledges that, in accordance with the Principal Recipient's Financial Regulations and Rules,



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disbursements to the Principal Recipient must be made in advance of the implementation of the activities to be financed. In the event funds are not available to the Global Fund, the Principal Recipient may reduce, suspend or terminate its support to the Program.

d. The Global Fund and the Principal Recipient estimate that the proposal described in Annex B, as designed and if fully funded and implemented, will be completed by the "Proposal Completion Date" (specified in block 6 of the face sheet of this Agreement). Unless the Global Fund agrees otherwise in writing, the Global Fund will not authorize disbursement of the Grant after the "Program Ending Date" (specified in block 5 of the face sheet of this Agreement) if the Global Fund determines in its sole discretion that satisfactory progress has not been made in implementing the Program before the Program Ending Date or that funds are not available for such disbursement.

e. Conditions Precedent to Disbursement.

(1) Annex A, the Program Implementation Abstract, may state conditions precedent to first disbursement of funds under the Grant or conditions precedent to disbursement of Grant funds for a particular purpose, in excess of a specified amount or after a certain time. Unless the Global Fund and the Principal Recipient agree otherwise in writing, the Principal Recipient must satisfy the stated conditions, in form and substance satisfactory to the Global Fund, before the Global Fund will authorize disbursement of the relevant funds.

(2) The terminal dates for meeting the conditions specified in Annex A are the dates specified in blocks 6A, 6B and 6C (if present) of the face sheet of this Agreement, as indicated for the particular conditions. If the conditions precedent have not been met by the stated terminal date, the Global Fund, at any time, may terminate this Agreement by written notice to the Principal Recipient.

(3) Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient will furnish to the Global Fund all items required to satisfy the conditions precedent to disbursement stated in Annex A and shall ensure that members of the Country Coordinating Mechanism receive copies of the items. The Global Fund will promptly notify the Principal Recipient when the Global Fund has determined that a condition precedent has been met.

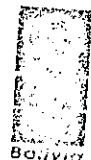
Article 4. TAXES AND DUTIES

a. The Principal Recipient shall try to ensure through coordination with the government of the Host Country and the Country Coordinating Mechanism and otherwise that this Agreement and the assistance financed hereunder shall be free from taxes and duties imposed under laws in effect in the Host Country.

b. The Principal Recipient shall assert all exemptions from taxes and duties to which it believes it, the Global Fund or the Grant is entitled.

Article 5. THE TRUSTEE

The Global Fund and the International Bank for Reconstruction and Development (the "World Bank") have entered into an agreement as of May 31, 2002, by which the World



Bank has agreed to establish the "Trust Fund for the Global Fund to Fight AIDS, Tuberculosis and Malaria" (the "Trust Fund") and to serve as the trustee of the Trust Fund (the "Trustee"). Grant funds made available to the Principal Recipient will be disbursed from the Trust Fund.

#### Article 6. DISBURSEMENTS

a. Approximately every three months, the Principal Recipient shall submit to the Global Fund requests for disbursements of funds from the Grant, in form and substance satisfactory to the Global Fund. Requests for disbursement shall be signed by the person or persons authorized by the Principal Recipient to do so. Upon the Global Fund's approval of a request for disbursement, the Global Fund will advise the Trustee to transfer the amount approved by the Global Fund into the account specified in block 9 of the face sheet of this Agreement.

b. The amount approved for disbursement will be based on achievement of Program milestones and the expected cash flow needs of the Principal Recipient. The Global Fund, at any time, may approve for disbursement an amount less than the disbursement request if the Global Fund concludes that the full disbursement request is not justified.

c. Each disbursement under the Grant is subject to the availability of funds to the Global Fund for such disbursement.

#### Article 7. AUDITS AND RECORDS

##### a. Books and Records of the Principal Recipient.

The Principal Recipient shall maintain Program accounts, books, records, and all other documents relating to the Program or maintained under the Agreement, adequate to show, without limitation, all costs incurred by the Principal Recipient under the Agreement and the overall progress toward completion of the Program ("Program books and records"). The Principal Recipient shall maintain Program books and records in accordance with United Nations Accounting Standards. Program books and records shall be maintained for at least three years after the date of last disbursement under this Agreement or for such longer period, if any, required to resolve any claims or audit findings.

##### b. Principal Recipient Audits.

The Principal Recipient shall have financial audits conducted of Program expenditures in accordance with its internal and external auditing practices. The Principal Recipient agrees to provide to the Global Fund a copy of biennial financial statements, as audited by its external auditors, the UN Board of Auditors.

##### c. Certified Financial Statement.

Not later than June 30 of each year, the Principal Recipient shall submit to the Global Fund a statement, certified by the Comptroller of the Principal Recipient, of income and expenditure of the Program during the preceding year.



d. Sub-recipient Audits.

The Principal Recipient shall submit to the Global Fund a plan, acceptable to the Global Fund, for the audit of the expenditures of Sub-recipients under the Program. The Principal Recipient shall ensure that Sub-recipients are audited in accordance with the plan, unless the Global Fund and the Principal Recipient agree otherwise in writing. Upon request, the Principal Recipient shall furnish or cause to be furnished to the Global Fund a copy of reports of audits carried out under the plan.

e. Ad-hoc Site Visits

The Principal Recipient shall afford authorized representatives of the Global Fund and its agents or any third party of which the Global Fund notifies the Principal Recipient the opportunity at all reasonable times on an ad hoc basis to make visits related to operations financed by the Grant. The purpose of such ad hoc site visits is to allow the Global Fund to be in a position to report to its constituencies on the implementation of the Program and to determine whether value for money has been obtained. In connection with such visits, the Principal Recipient will make available to the Global Fund all relevant financial information drawn from the relevant accounts and records.

f. Notification.

The Principal Recipient shall notify the Global Fund promptly in writing of any audits of activities financed by this Agreement initiated by or at the request of an audit authority of the Government of the Host Country or of any other entity.

**Article 8. REFUNDS**

a. In the case of any disbursement of the Grant that is not made or used in accordance with this Agreement, or that finances goods or services that are not used in accordance with this Agreement, the Global Fund, notwithstanding the availability or exercise of any other remedies under this Agreement, may require the Principal Recipient to refund the amount of such disbursement in United States dollars to the Global Fund within sixty (60) days after the Principal Recipient receives the Global Fund's request for a refund.

b. If the Principal Recipient's failure to comply with any of its obligations under this Agreement has the result that goods or services financed or supported by the Grant are not used in accordance with this Agreement, the Global Fund may require the Principal Recipient to refund all or any part of the amount of the disbursements under this Agreement for or in connection with such goods or services in United States dollars to the Global Fund within sixty (60) days after receipt of a request therefor.

c. The right under paragraphs (a) or (b) of this Article to require a refund of a disbursement will continue, notwithstanding any other provision of this Agreement, for three years from the date of the last disbursement under this Agreement.

**Article 9. ADDITIONALITY**

In accordance with the criteria governing the selection and award of this Grant, the Global Fund has awarded the Grant to the Principal Recipient on the condition that the Grant is in



addition to the normal and expected resources that the Host Country usually receives or budgets from external or domestic sources. In the event such other resources are reduced to an extent that it appears, in the sole judgment of the Global Fund, that the Grant is being used to substitute for such other resources, the Global Fund may terminate this Agreement in whole or in part under Article 21 of this Agreement.

**Article 10. PROGRAM COOPERATION AND COORDINATION**

**a. The Country Coordinating Mechanism**

(1) The Principal Recipient hereby acknowledges that:

(a) the Country Coordinating Mechanism (of which the Principal Recipient is a part) is the group that coordinates the submission of proposals to the Global Fund from the Host Country and monitors the implementation of activities under approved programs;

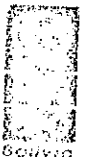
(b) the Country Coordinating Mechanism functions as a forum to promote true partnership development and participation of multiple constituencies, including Host Country governmental entities, donors, nongovernmental organizations, faith-based organizations and the private sector;

(c) the Country Coordinating Mechanism should encourage multisectoral program approaches and ensure linkages and consistency between Global Fund assistance and other development and health assistance programs, including but not limited to multilateral loans, bilateral grants, Poverty Reduction Strategy Programs, and sector-wide assistance programs; and

(d) the Country Coordinating Mechanism should encourage its partners to mobilize broadly to fight diseases of poverty, to seek increased financial resources and technical assistance for that purpose, and to ensure the sustainability of local programs, including those supported by the Global Fund.

(2) The Principal Recipient will cooperate with the Country Coordinating Mechanism and the Global Fund to assure that the purpose of this Agreement will be accomplished. To this end, the Principal Recipient and the Global Fund, at the request of either or of the Country Coordinating Mechanism, will exchange views on the progress of the Program, the performance of obligations under this Agreement, and the performance of any consultants, contractors, or suppliers engaged in the Program, and other matters relating to the Program.

(3) The Principal Recipient shall actively assist the Country Coordinating Mechanism to meet regularly to discuss plans, share information and communicate on Global Fund issues. The Principal Recipient shall keep the Country Coordinating Mechanism continuously informed about the Program and the Principal Recipient's management thereof and shall furnish to the Country Coordinating Mechanism such reports and information as the Country Coordinating Mechanism may reasonably request. The Principal Recipient understands that the Global Fund may, in its discretion, share information with the Country Coordinating Mechanism.



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(4) The Principal Recipient shall coordinate its activities with the activities of related or substantially similar programs in the Host Country.

(5) The Global Fund and the Principal Recipient may agree in Implementation Letters, in accordance with Article 12 below, on additional responsibilities of the Principal Recipient with respect to the Country Coordinating Mechanism.

**b. Sub-recipients**

(1) From time to time, the Principal Recipient may, under this Agreement, provide funding to other entities to carry out activities contemplated under the Program ("Sub-recipients"). The Principal Recipient will be responsible for the results it and Sub-recipients (if any) are to accomplish. The Principal Recipient shall ensure that all agreements with Sub-recipients are consistent with this Agreement. The Principal Recipient shall furnish the Global Fund a copy of the form or forms of agreement, acceptable to the Global Fund, that the Principal Recipient will use with Sub-recipients.

(2) The Principal Recipient's accountability and reporting shall encompass the funds disbursed to all Sub-recipients and to the activities Sub-recipients carry out using Program funds. The Principal Recipient shall have systems in place to assess (before the Principal Recipient transfers any resources to a Sub-recipient) the capacity of Sub-recipients, monitor their performance, and assure regular reporting from them in accordance with this Agreement. The Principal Recipient shall comply with such systems to assess Sub-recipients and supervise and monitor their activities and reporting under the Program. If the Principal Recipient finds that a Sub-recipient does not possess the required capacity to carry out the activities envisioned under the Program, the Principal Recipient will consult with the Country Coordinating Mechanism and the Global Fund about how the situation should most appropriately be addressed.

(3) With respect to Sub-recipients or other third parties that enter into agreements with the Principal Recipient, the Global Fund shall assume no responsibility for the actions of such Sub-recipients or other third parties.

**c. Other Principal Recipients**

In addition to the Principal Recipient, the Global Fund may from time to time award grants to other entities, as possibly proposed by the Country Coordinating Mechanism, to implement programs in the Host Country. The Principal Recipient will cooperate as appropriate with such other entities to realize the benefits of all programs financed by the Global Fund.

**d. The LFA**

(1) The Global Fund has entrusted an entity, as indicated in block 11 of the face sheet of this Agreement, (the "LFA"), to assist the Global Fund in its oversight role during the implementation of the Program.

(2) The Principal Recipient shall cooperate fully with the LFA to permit the LFA to carry out its functions. To this end, the Principal Recipient shall, inter alia, do the following, unless the Global Fund specifies otherwise in writing:



- (a) submit all reports, disbursement requests and other communications required under this Agreement to the Global Fund through the LFA;
- (b) submit to the LFA copies of all audit reports required under Article 7.d of this Agreement;
- (c) permit the LFA to perform ad hoc site visits at the times and places decided by the LFA; and
- (d) cooperate with the LFA in other ways that the Global Fund may specify in writing.

(3) For purposes of this Agreement, the principal representative of the LFA shall be the person named or acting in the position identified in block 11 of the face sheet of this Agreement, unless the Global Fund notifies the Principal Recipient otherwise in writing.

#### Article 11. COMMUNICATIONS

Any notice, request, document, report, or other communication submitted by either the Principal Recipient or the Global Fund, unless this Agreement expressly provides otherwise or the Global Fund and the Principal Recipient agree otherwise in writing, will be sent to the other party's Authorized Representative (noted in block 15 or 16 of the face sheet of this Agreement) or Additional Representative (noted in block 12 or 13 of the face sheet of this Agreement). In the case of communications to the Global Fund through the LFA, the Principal Recipient shall submit such communications to the person identified in block 11 of the face sheet of this Agreement. All communications under this Agreement will be in English, unless the Global Fund and the Principal Recipient agree otherwise in writing.

#### Article 12. IMPLEMENTATION LETTERS

To assist the Principal Recipient in the implementation of this Agreement, the Global Fund will from time to time issue Implementation Letters that will furnish additional information and guidance about matters stated in this Agreement. In addition, the Global Fund and the Principal Recipient may from time to time issue jointly signed Implementation Letters to confirm and record their mutual understanding on aspects of the implementation of this Agreement.

#### Article 13. REPORTS

a. Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient shall furnish to the Global Fund the reports specified in paragraph b below at the interval indicated or such other interval to which the Global Fund and the Principal Recipient may agree in writing. The reports shall cover all funds and activities financed under the Grant. In addition, the Principal Recipient shall furnish to the Global Fund such other information and reports at such times as the Global Fund may request. The Global Fund will from time to time specify in Implementation Letters the guidelines for the contents and formats of the reports. The Principal Recipient shall furnish to the Country



Coordinating Mechanism a copy of all reports the Principal Recipient submits to the Global Fund.

**b. Required Reports**

**(1) Quarterly Reports**

Not later than 45 days after the close of each quarter of the Principal Recipient's fiscal year, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a periodic report on the Program. The report shall reflect (i) financial activity during the quarter in question and cumulatively from the beginning of the Program until the end of the reporting period; and (ii) a description of progress towards achieving the agreed-upon milestones set forth in Annex A. The Principal Recipient shall explain in the report any variance between planned and actual achievements for the period in question.

**(2) Annual Reports**

Not later than 45 days after the close of each fiscal year of the Principal Recipient, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, an annual financial and programmatic monitoring report (in addition to the quarterly reports) covering the preceding fiscal year.

**(3) Phase Two Reporting**

The Principal Recipient shall cooperate with the Global Fund, the Country Coordinating Mechanism, and other actors as necessary and appropriate to provide for the timely filing of an application for the continuation of funding beyond the Program End Date.

**Article 14. MONITORING**

The Principal Recipient will follow a principle of results-based monitoring congruent with the Global Fund's results-based disbursement approach. Not later than 90 days after this Agreement enters into force, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a detailed plan for monitoring the Program. The Global Fund will specify in Implementation Letters the guidelines for the plan.

**Article 15. EVALUATION**

The Global Fund, in its discretion, may conduct an independent evaluation of the Program. The Global Fund evaluation will conform to international best practice standards that include a focus on results, transparency and substantive accountability. The Global Fund will collaborate with the Evaluation Office of the Principal Recipient to specify, in consultation with the Country Coordinating Mechanism, the terms of reference for the evaluation and to plan, schedule and implement the evaluation. The Principal Recipient shall require all Sub-recipients to cooperate fully in the execution of the evaluation. The Global Fund will provide the Principal Recipient with a copy of the report of the evaluation.



**Article 16. DISSEMINATION OF INFORMATION**

The Global Fund and the Principal Recipient may make the information derived from the implementation of this Program available to the domestic and international community, consistent with the rights of individuals to privacy, the property rights of persons in trade secrets and confidential commercial or financial information. The Global Fund reserves the right to freely publish or disseminate information derived from the implementation of this Program.

**Article 17. CONTRACTS FOR GOODS AND SERVICES.**

a. Unless the Global Fund agrees otherwise in writing, the Principal Recipient shall disclose to the Global Fund the policies and practices that it will use to contract for goods and services under this Agreement. At a minimum, such policies and practices shall conform to requirements 1 through 5 listed below.

- (1) Contracts shall be awarded, to the extent practical, on a competitive basis.
- (2) Solicitations for goods and services shall be based upon a clear and accurate description of the goods or services to be acquired.
- (3) Contracts shall be awarded only to responsible contractors that possess the potential ability to successfully perform the contracts.
- (4) No more than a reasonable price (as determined, for example, by a comparison of price quotations and market prices) shall be paid to obtain goods and services.
- (5) The Principal Recipient shall maintain records regarding the receipt and use of goods and services acquired under the Agreement by the Principal Recipient, the nature and extent of solicitations of prospective suppliers of goods and services acquired by the Principal Recipient, and the basis of award of Principal Recipient contracts and orders.

b. Title to goods or other property financed under this Agreement shall be in the name of the Principal Recipient or such other entity as the Principal Recipient may designate and shall be disposed of by the Principal Recipient during the life of the Program or at its completion in accordance with Article 19 below.

c. From time to time, the Global Fund will issue Implementation Letters to further advise the Principal Recipient regarding policies applicable to contracts for goods and services using Grant funds.

**Article 18. PHARMACEUTICAL AND OTHER HEALTH PRODUCTS**

As used in this Article, the following terms shall have the meanings given to them below:

"WHO" means the World Health Organization.

The terms "medicines," "multisource pharmaceutical product," and "pharmaceutical products" have the meanings used by the WHO in the "Glossary" of its "Marketing



Authorization of Pharmaceutical Products with Special Reference to Multisource (Generic) Products: A Manual for Drug Regulatory Authorities.”

The term “health products” includes pharmaceutical products, diagnostic technologies and supplies, bed nets, insecticides, aerial sprays against mosquitoes, other products for prevention (e.g., condoms), or laboratory equipment and supportive products (e.g., microscopes and reagents).

The term “stringent regulatory authority” means the regulatory authority of (a) a member of the Pharmaceutical Inspection Convention or an entity participating in the Pharmaceutical Inspection Co-operation Scheme; or (b) a member of the International Conference on Harmonisation of Technical Requirements for the Registration of Pharmaceuticals for Human Use.

The term “WHO Prequalification Program” means the United Nations Pilot Procurement, Quality and Sourcing Project initiated by the WHO.

The term “GMP” means Good Manufacturing Practice as such term is used by the WHO in its “Marketing Authorization of Pharmaceutical Products with Special Reference to Multisource (Generic) Products: A Manual for Drug Regulatory Authorities.”

With respect to a Host Country, the term “National Drug Regulatory Authority” means the cognizant national drug regulatory authority in such Host Country.

With respect to sub-section g(c) of this Article, a product is “unavailable” when its manufacturer is unable to supply a sufficient quantity of the finished product within 90 days of the date of order.

When a Sub-recipient carries out procurement of a health product, the Principal Recipient shall ensure that such procurement is carried out in compliance with this Article.

a. Procurement assessment and procurement plan

Due to the complexity and significant risks of the procurement of health products, no Grant funds may be used to finance such procurement until:

(1) the Global Fund has approved an assessment of the Principal Recipient’s capability to manage such procurement; and

(2) the Principal Recipient has submitted to the Global Fund, in form and substance satisfactory to the Global Fund, a plan for the procurement and use of the health products that will be procured that is consistent with this Article, (the “Procurement Plan”). The Procurement Plan shall include a plan to procure and use diagnostic technologies and supplies and other major categories of supplies related to the provision of the medicines.

The Global Fund shall advise the Principal Recipient in writing when it has approved the procurement plan. The Principal Recipient shall ensure that procurement under the Program is carried out in accordance with the procurement plan.



b. List of medicines to be procured

The Principal Recipient shall ensure that Grant funds are not used to procure medicines that do not appear in current standard treatment guidelines or essential medicines lists of the World Health Organization, the Host Country government, or the Recipient or Sub-recipient. The procurement plan shall include a listing of the standard treatment guidelines and essential medicines lists that will apply to the Program.

c. Forecasting and inventory management

The Principal Recipient shall:

(1) systematically and regularly update forecasts of the quantities of pharmaceutical and other health products needed for the Program. Initial forecasts for new activities shall be based on morbidity, adjusting the potential demand in light of realistic estimates of the anticipated capacity to deliver services. Forecasts for ongoing activities shall be based on consumption;

(2) monitor forecasts and regularly compare estimated needs for pharmaceutical and other health products under the Program with actual consumption of such products and report this information to the Global Fund;

(3) develop a plan and information system to minimize the risk that products will be out of stock;

(4) not less frequently than semi-annually, report to the Global Fund how often products are out of stock; and

(5) establish (or ensure the establishment of) product-specific levels of local buffer stocks and closely monitor them.

d. Procurement responsibilities

In circumstances where the Global Fund has determined that the Principal Recipient possesses the requisite procurement capacity, the Principal Recipient shall be responsible for all procurement under the Agreement, and at its discretion, may use, or permit its Sub-recipients to use, contracted local, regional or international procurement agents to conduct procurements. If the Global Fund has not determined that the Principal Recipient possesses the requisite procurement capacity, the Principal Recipient shall use established regional or international procurement agents or other mechanisms acceptable to the Global Fund, but shall remain responsible for compliance of all procurement with the terms of the Article.

In all cases, the Principal Recipient is encouraged to use, or cause Sub-recipients to use, capable regional and global procurement services wherever pooling of demand lowers prices for products of assured quality.

e. Procurement practices

The Principal Recipient shall ensure that the procurement of pharmaceutical products under this Agreement adheres to the Interagency Operational Principles for Good Pharmaceutical



Procurement, unless, in cases where actual practices differ from the Interagency Operational Principles for Good Pharmaceutical Procurement, the Principal Recipient demonstrates, in form and substance satisfactory to the Global Fund, a comparable system of competitive procurement by a group of pre-qualified suppliers, transparency and accountability to their practices, and the application of necessary quality assurance mechanisms.

f. Lowest possible price

The Principal Recipient shall use good procurement practices, including competitive purchasing from qualified manufacturers and suppliers, as outlined in item e above, to attain the lowest price of products, consistent with quality assurance.

g. Compliance with quality standards

Pharmaceutical products may be financed by Grant funds under the Agreement only if the quality standards of such pharmaceutical products can be assured.

For multisource, off-patent products with available dosage from published pharmacopoeial quality standards, the Principal Recipient may verify compliance with applicable standards in accordance with existing national procedures of the Host Country.

Grant funds may be used to procure a single- or limited-source pharmaceutical product (that is, a pharmaceutical product for which there are not publicly available quality assurance standards, analytic methods, and reference standards) provided that such product meets one of the following standards:

- (1) such product is acceptable under the WHO Prequalification Program; or
- (2) such product has been authorized for use by a stringent regulatory authority;

or

- (3) such product has been authorized for use by the National Drug Regulatory Authority; provided that this clause shall only apply until April 30, 2005.

After April 30, 2005, Grant funds may only be used to procure single- or limited-source pharmaceutical products that meet the requirements of either (1) or (2) of this sub-section g, provided that:

(a) Contracts entered into by the Principal Recipient on or before April 30, 2005 with suppliers for products that qualified for purchase under clause (3) of this sub-section g may be honored until such contracts expire or otherwise terminate.

(b) After April 30, 2005, the Principal Recipient may not enter into any new contracts, nor extend any existing contracts, for the supply of products that would have qualified for purchase under clause (3) of this sub-section g prior to April 30, 2005.

(c) If the Principal Recipient determines that there is only one or no equivalent pharmaceutical product that meets the standards of either (1) or (2) of this sub-section g, or if the Principal Recipient determines that the products that meet these standards are unavailable and represents the same to the Global Fund, and the Global Fund does not

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Bolivia

object, then Grant funds may be used to procure another equivalent pharmaceutical product, provided that such product is selected in accordance with the following, in order of priority:

- (i) the manufacturer has submitted an application for approval of such product to the WHO Prequalification Program or a stringent regulatory authority and such product is manufactured at a site that is compliant with the standards of GMP, as certified (after inspection) by the WHO or a stringent regulatory authority; or
- (ii) if the manufacturer of such product has not submitted an application for approval of such product to the WHO Prequalification Program or a stringent regulatory authority, such product is manufactured at a GMP-compliant manufacturing site, as certified (after inspection) by the WHO or a stringent regulatory authority.

The Principal Recipient shall promptly notify the Global Fund in writing if it procures any products pursuant to the criteria in clause (i) or (ii) above.

(d) The Global Fund shall contract an independent third-party to conduct random quality analysis of products being procured pursuant to the criteria in clause (c)(i) or (ii) above to ensure the quality of such products. The Principal Recipient shall permit (and shall ensure that Sub-recipients permit) such third party (and/or its agents) to access its storage sites and to remove samples of products procured pursuant to the criteria in clause (c)(i) or (ii) above for such analysis.

(e) With respect to a product procured pursuant to the criteria in clause (c)(i) or (ii) above, in the event that: (i) the application submitted by a manufacturer to the WHO Prequalification Program or a stringent regulatory authority for approval of such product is no longer under consideration; or (ii) an independent third party contracted by the Global Fund determines that the quality of such product is unacceptable, then the Principal Recipient shall promptly terminate the contract with the supplying manufacturer for such product.

(f) Procurement of products according to criteria in clause (c)(i) or (ii) above should be time-limited and the Principal Recipient should procure products meeting the criteria in clauses (1) or (2) of this sub-section g as soon as possible.

In all cases, pharmaceutical products financed by Grant funds under the Agreement shall satisfy quality standards prescribed from time to time by the Global Fund.

h. National drug registration

If pharmaceutical products intended for use under the Program require approval by the National Drug Regulatory Authority in the Host Country, such pharmaceutical products may be financed under this Agreement only if they have been granted such approval.

*[Handwritten signature]*  
BGM/KP



i. Monitoring supplier performance

The Principal Recipient shall monitor the performance of suppliers with respect to the quality of the goods and services they supply and shall submit the information gathered to the Global Fund electronically for publication over the Internet through a mechanism to be established or specified by the Global Fund.

j. Monitoring product quality

The Principal Recipient shall systematically ensure that random samples of pharmaceutical products financed under the Agreement are tested for compliance with applicable quality standards. The Principal Recipient shall have appropriate monitoring systems in place that are acceptable to the Global Fund or provide for the use of international procurement agencies acceptable to the Global Fund.

k. Supply chain

With regard to the supply chain for pharmaceutical and other health products financed under the Program, the Principal Recipient shall seek to ensure optimal reliability, efficiency and security.

l. Avoidance of diversion

The Principal Recipient shall implement and ensure that Sub-recipients implement procedures that will avoid the diversion of Program-financed health products from their intended and agreed-upon purpose. The procedures should include the establishment and maintenance of reliable inventory management, first-in first-out stock control systems, internal audit systems, and good governance structures to ensure the sound operation of these systems.

m. Adherence to treatment protocols, drug resistance and adverse effects

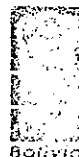
The Principal Recipient shall implement mechanisms to:

(1) encourage patients to adhere to their prescribed treatments (which mechanisms shall include but not be limited to fixed-dose combinations, once-a-day formulations, blister packs, and peer education and support);

(2) monitor and contain drug resistance; and

(3) monitor adverse drug reactions according to existing international guidelines.

To help limit resistance to second-line tuberculosis drugs and to be consistent with the policies of other international funding sources, all procurement of medicines to treat multi-drug resistant tuberculosis financed under the Agreement must be conducted through the Green Light Committee of the Global Stop TB Partnership.



Bolivia

**Article 19. UTILIZATION OF GOODS AND SERVICES**

All goods and services financed with Grant funds will, unless otherwise agreed in writing by the Global Fund, be devoted to the Program until the completion or termination of this Agreement, and thereafter unless the Principal Recipient and the Global Fund agree otherwise, any remaining property shall be transferred to the Global Fund. The Global Fund shall deal directly with the local authorities as necessary and appropriate regarding any such transfer.

**Article 20. AMENDMENT**

No modification of this Agreement shall be valid unless in writing and signed by an authorized representative of the Global Fund and the Principal Recipient.

**Article 21. TERMINATION; SUSPENSION**

a. Either the Global Fund or the Principal Recipient may terminate this Agreement in whole or in part upon giving the other party 60 days written notice. Either the Global Fund or the Principal Recipient may suspend this Agreement in whole or in part upon giving the other party seven days written notice. Any portion of this Agreement that is not terminated or suspended shall remain in full force and effect.

b. In the event that the Principal Recipient terminates this Agreement, it shall, if requested by the Global Fund, do its utmost to help to identify a suitable new entity to assume the responsibilities of implementing the Program.

c. Notwithstanding the termination of this Agreement, the Principal Recipient may use portions of the Grant that have already been disbursed to it to satisfy commitments and expenditures already incurred in the implementation of the Program before the date of termination. After the Principal Recipient has satisfied such commitments and liabilities, it will return all remaining Grant funds to the Global Fund or dispose of such funds as directed by the Global Fund.

d. In addition, upon full or partial termination or suspension of this Agreement, the Global Fund may, at the Global Fund's expense, direct that title to goods financed under the Grant, be transferred to the Global Fund if the goods are in a deliverable state.

**Article 22. NOVATION; TRANSFER OF PRINCIPAL RECIPIENT RESPONSIBILITIES UNDER THIS AGREEMENT**

If at any time, either the Principal Recipient or the Global Fund concludes that the Principal Recipient is not able to perform the role of Principal Recipient and to carry out its responsibilities under this Agreement or if, for whatever reason, the Global Fund and the Principal Recipient wish to transfer some or all of the responsibilities of the Principal Recipient to another entity that is able and willing to accept those responsibilities, then the Global Fund and the Principal Recipient may agree that the other entity ("New Principal Recipient"), may be substituted for the Principal Recipient in this Agreement. The substitution shall occur on such terms and conditions as the Global Fund and the New Principal Recipient agree, in consultation with the Country Coordinating Mechanism. The



Principal Recipient hereby agrees to cooperate fully to make the transfer as smooth as possible.

**Article 23. NONWAIVER OF REMEDIES.**

No delay in exercising any right or remedy under this Agreement will be construed as a waiver of such right or remedy.

**Article 24. SUCCESSORS AND ASSIGNEES**

This Agreement shall be binding on the successors and assignees of the Principal Recipient and the Agreement shall be deemed to include the Principal Recipient's successors and assignees. However, nothing in this Agreement shall permit any assignment without the prior written approval of the Global Fund.

**Article 25. LIMITS OF GLOBAL FUND LIABILITY**

a. The Global Fund shall be responsible only for performing the obligations specifically set forth in this Agreement. Except for those obligations, the Global Fund shall have no liability to the Country Coordinating Mechanism, the Principal Recipient, Sub-recipients or any other person or entity as a result of this Agreement or the implementation of the Program.

b. The Principal Recipient undertakes the Program on its own behalf and not on behalf of the Global Fund. This Agreement and the Grant shall in no way be construed as creating the relationship of principal and agent, of partnership in law or of joint venture as between the Global Fund and the Principal Recipient or any other person involved in the Program. The Global Fund assumes no liability for any loss or damage to any person or property arising from the Program.

**Article 26. ARBITRATION**

a. Any dispute between the Global Fund and the Principal Recipient arising out of or relating to this Agreement that is not settled amicably shall be submitted to arbitration at the request of either Party. The arbitration shall be conducted in accordance with UNCITRAL Arbitration Rules as at present in force. The Global Fund and the Principal Recipient agree to be bound by the arbitration award rendered in accordance with such arbitration, as the final adjudication of any such dispute, controversy, or claim.

b. For any dispute for which the amount at issue is 100,000 United States dollars or less, there shall be one arbitrator.

c. For any dispute for which the amount at issue is greater than 100,000 United States dollars, there shall be three arbitrators appointed as follows: The Global Fund and the Principal Recipient shall each appoint one arbitrator, and the two arbitrators so appointed shall jointly appoint a third who shall be the chairperson.



Article 27. CONFLICTS OF INTEREST: ANTI-CORRUPTION

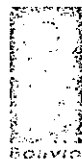
a. The Parties agree that it is important to take all necessary precautions to avoid conflicts of interest and corrupt practices. To this end, the Principal Recipient shall maintain standards of conduct that govern the performance of its staff, including the prohibition of conflicts of interest and corrupt practices in connection with the award and administration of contracts, grants, or other benefits, as set forth in the Staff Regulations and Rules of the United Nations, the UNDP Financial Regulations and Rules, and the UNDP Procurement Manual.

b. No person affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall participate in the selection, award or administration of a contract, grant or other benefit or transaction funded by the Grant, in which the person, members of the person's immediate family or his or her business partners, or organizations controlled by or substantially involving such person, has or have a financial interest. No person affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall participate in such transactions involving organizations or entities with which or whom that person is negotiating or has any arrangement concerning prospective employment. Persons affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall not solicit gratuities, favors or gifts from contractors or potential contractors.

c. If the Principal Recipient has knowledge or becomes aware of any actual, apparent or potential conflict between the financial interests of any person affiliated with the Principal Recipient, the Country Coordinating Mechanism, the LFA, or the Global Fund and that person's duties with respect to the implementation of the Program, the Principal Recipient shall immediately disclose the actual, apparent or potential conflict of interest directly to the Global Fund.

d. The Global Fund and the Principal Recipient shall neither offer a third person nor seek, accept or be promised directly or indirectly for themselves or for another person or entity any gift or benefit that would or could be construed as an illegal or corrupt practice

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ANNEX A to the PROGRAM GRANT AGREEMENT

Program Implementation Abstract

Country:	Republic of Bolivia
Proposal Name:	Complementary health promotion, surveillance, treatment and prevention activities in order to sustain HIV/AIDS, tuberculosis and malaria control in Bolivia, 2004-2008
Proposal Number:	4931 (BOL-303-002)
Program Title:	Complementary health promotion, surveillance, treatment and prevention activities in order to sustain malaria
Grant Number:	BOL-306-G05-M
Disease:	Malaria
Principal Recipient:	UNDP Bolivia

Capitalized terms and acronyms used but not defined in this Annex A or the attachments to this Annex A have the meaning given to them in the Standard Terms and Conditions of this Agreement.

In the event of any conflict between the terms of this Annex A and any provision of the Standard Terms and Conditions of this Agreement, the terms of this Annex A shall prevail.

Annex A

Program Implementation Abstract

<i>Country:</i>	Republic of Bolivia
<i>Original Proposal Name:</i>	Complementary health promotion, surveillance, treatment and prevention activities in order to sustain HIV/AIDS, tuberculosis and malaria control in Bolivia, 2004-2008
<i>Original Proposal Number:</i>	4931 (BOL-303-002)
<i>Program Title:</i>	Complementary health promotion, surveillance, treatment and prevention activities in order to sustain malaria
<i>Grant Number:</i>	BOL-304-G02-M
<i>Disease:</i>	Malaria
<i>Principal Recipient:</i>	Centro de Investigación, Educación y Servicios (CIES)

A. *Program Description*

1. *Summary:*

Malaria is actively transmitted in three quarters of Bolivian territory through Plasmodium vivax and P. falciparum. Approximately 40% of the Bolivian population lives in areas where malaria is prevalent. The pattern of malaria varies from permanent in the Amazon region to seasonal and cyclical in the valleys to sporadic in areas of low-risk of transmission (189 municipalities). Approximately 20% of the national land surface is considered to be an area of high-risk of transmission. Indigenous groups and migrant rural workers and their families are considered to be the populations with the highest risk of contracting malaria.

This Grant Agreement continues the implementation of the Programme implemented since 26th July 2004 by the previous Principal Recipient, CIES (Centro de Investigación, Educación y Servicios). It will continue to put into practice a model of inter-culture care to help provide diagnosis and treatment of malaria. This will be achieved in part through the implementation of Information, Education and Communication (IEC) activities in the communities that similar activities are being carried out for the HIV/AIDS and tuberculosis components of the proposal. In addition to IEC activities, the proposal will also support the strengthening of environmental and entomological surveillance and expand an existing social marketing project to promote the use of treated mosquito nets.

The attachment or attachments to this Annex A set forth the main Program objectives, key indicators, intended results and targets and the planned Program budget applicable to the stated period or periods of the Program. The attachment or attachments to this Annex A shall be an integral part of this Annex A.

2. *Goal:*

To maintain the Annual Parasite Index (API) at less than 4/1,000 inhabitants and the mortality rate to less than 2/100,000 inhabitants.

3. *Target Group/Beneficiaries:*

- Healthcare workers
- Members of the Armed Forces
- Health Volunteers
- Indigenous leaders and rural community members
- People living in malaria endemic areas (133 municipalities)
- 33 indigenous populations
- Inhabitants of the Pando Department

4. *Strategies:*

- Develop a National Strategic IEC plan at national, departmental and local levels
- Develop a malaria IEC program and implement it in 100% of the targeted communities through existing NGOs working in the target areas
- Design technical standards and software for environmental and entomological surveillance
- Improve the current equipment and infrastructure of the entomological network
- Expand current social marketing project promoting the use of treated mosquito nets
- Increase the use and access to mosquito nets and insecticide re-treatment among high-risk populations
- Implement hydro-topographic studies and entomological research and environmental engineering activities in urban and peri-urban communities within the 3 high-risk municipalities
- Implement a housing improvement reconstruction project for 8,000 homes in order to reduce conditions favorable to malaria in the departments of Beni and Pardo

5. *Planned Activities:*

- Design of an IEC plan
- Training of healthcare workers
- Training of members of the Armed Forces
- Mass media campaigns in 8 departments on malaria transmission and prevention
- Community workshops for indigenous leaders
- Home visits by health volunteers
- National Strategic Plan for the expansion of insecticide treated mosquito nets developed
- Expanded service-delivery points that sell treated mosquito nets
- Subsidized mosquito nets for indigenous rural communities
- Knowledge, attitude and practices (KAP) studies
- Training of technical staff and community leaders in environmental sanitation activities

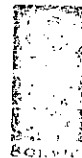
6. *Initial Country Coordinating Mechanism Members:*

The composition of the Country Coordinating Mechanism may change from time to time. At the time of the signing of this Agreement, the Country Coordinating Mechanism included:

- Ministry of Health and Sports
- Institute for Human Development (IDH)
- Association of Non-Governmental Organizations that Work with Health Projects (ASONGS)
- Bolivian Red Cross
- National Network of PLWHAs – Cochabamba
- National Network of PLWHAs in Bolivia (REDBOL/REDVIH)
- Confederation of Indigenous Communities of Bolivia – CIDOB
- Bolivian Society of Traditional Medicine (SOBOMETRA)
- Population Services International (PSI)
- National Network of PLWHAS – RED MAS VIDA
- Coordination Program for Integral Health (PROCOSI)
- Tuberculosis Committee (LIGA TB)

7. *Technical Partners include:*

- The United Nations Children's Fund. (UNICEF)
- The United Kingdom's Department for International Development (DfID)
- Joint United Nations Programme on HIV/AIDS (UNAIDS)
- Pan American Health Organization (PAHO)



**B. CONDITIONS PRECEDENT TO DISBURSEMENT**

**1. Condition(s) Precedent to First Disbursement (Terminal Date as stated in block 6A of the Face Sheet)**

The first disbursement of Grant funds is subject to the satisfaction of each of the following conditions:

a. the delivery by the Principal Recipient of a statement confirming the bank account into which the Grant funds will be disbursed as indicated in block 10 of the face sheet of this Agreement; and

b. the delivery by the Principal Recipient of a letter signed by the Authorized Representative of the Principal Recipient setting forth the name, title and authenticated specimen signature of each person authorized to sign disbursement requests under Article 10 of the Standard Terms and Conditions of this Agreement and, in the event a disbursement request may be signed by more than one person, the conditions under which each may sign.

**2. Conditions Precedent to Disbursement to sub-recipients**

Before disbursement of Grant funds from the Principal Recipient to a particular Sub-recipient, the Principal Recipient will, except as the Global Fund and the Principal Recipient may otherwise agree in writing, furnish to the Global Fund, in form and substance satisfactory to the Global Fund,

a. evidence that the Principal Recipient has conducted comprehensive financial, institutional and procurement assessments of such Sub-recipient; and

b. evidence that the Principal Recipient has signed an agreement with such Sub-Recipient that is consistent with Article 10(b)(1) of the Grant Agreement, outlining the roles and responsibilities and reporting requirements of each party to the agreement, and including a detailed budget and work plan.

**3. Condition(s) Precedent to Disbursement for Procurement of Health Products (as defined in Article 19 of the Standard Terms and Conditions) (Terminal Date as stated in block 6B of the Face Sheet)**

The Principal Recipient shall not expend or otherwise onward disburse any grant funds to finance the procurement of Health Products (as defined in Article 18 of the Standard Terms and Conditions of this Agreement) until it has received written confirmation from the Global Fund that it may do so (such confirmation shall be delivered by the Global Fund, in its sole discretion, upon (1) completion of a Procurement assessment of the Principal Recipient, and (2) completion of all remedial measures (if any) required by the Global Fund as a result of the assessment).

**D. SPECIAL TERMS AND CONDITIONS**

The Principal Recipient shall, no later than 15<sup>th</sup> July, furnish to the Global Fund, in form and substance satisfactory to the Global Fund, the following: a summary of the social marketing activity undertaken for LLINs (the "Social Marketing Strategy"), including a description of pricing, program assumptions on cost recovery and history of actual realization; clarity on how social marketing revenue is treated under the program budget; and a description of the financial management system to be used to account for and report such revenue and its use.



The parties acknowledge that, as part of this process, the attachment(s) to this Annex A may be adjusted (including a possible increase in targets) to reflect the activities funded from such social marketing revenues.

**E. FORMS APPLICABLE TO THIS AGREEMENT**

For purposes of Article 13b(i) of the Standard Terms and Conditions of this Agreement entitled "Periodic Reports," the Principal Recipient shall use the "On-going Progress Update and Disbursement Request", available from the Global Fund upon request.

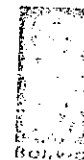
**F. ANTICIPATED DISBURSEMENT SCHEDULE**

For the purposes of Article 6a. of the Standard Terms and Conditions of this Agreement, the anticipated disbursement schedule for the Program shall be quarterly starting from the 1st May 2006.

**G. PROGRAM BUDGET**

The following budget sets out anticipated expenditures for the Program Term (as defined in subsection (a) of Article 3 of the Standard Terms and Conditions of this Agreement). The Parties acknowledge that this budget and the targets set out in Attachment 1 to this Annex A are provisional and are subject to reduction and adjustment, respectively, given that the Program is in the process of being restructured and that certain activities contemplated hereunder are expected to be reduced. The Parties agree to further amend the budget and Attachment 1 to Annex A upon completion of this process and finalization of the budgets and workplans for the Program.

	Q8 1 <sup>st</sup> May – 31 <sup>st</sup> July 2006	Q9 1 <sup>st</sup> August – 31 <sup>st</sup> October 2006	Total
Objective 1	\$499,528	\$455,284	\$954,812
Objective 2	\$370,570	\$346,052	\$716,622
Objective 3	\$207,000	\$100,429	\$307,429
Objective 4	\$37,570	\$47,010	\$84,580
Objective 5	\$0	\$0	\$0
UNDP Direct & Indirect Costs	\$96,927	\$82,503	\$179,430
<b>TOTALS</b>	<b>\$1,211,595</b>	<b>\$1,031,278</b>	<b>\$2,242,873</b>



Attachment 1 to Annex A  
Intended Program Results and Budget

Country	EL SALVADOR
Project	PROYECTO DE DESARROLLO RURAL INTEGRADO
Project Number	1305-0109
Project Title	PROYECTO DE DESARROLLO RURAL INTEGRADO
Project Start Date	11/01/2005
Project End Date	11/30/2008

Project Start Date	11/01/2005	Quarter 1	1305-0109	Quarter 2	1305-0109	Quarter 3	1305-0109	Quarter 4	1305-0109
Project End Date	11/30/2008	Quarter 5	1305-0109	Quarter 6	1305-0109	Quarter 7	1305-0109	Quarter 8	1305-0109

MAIN PROGRAM OBJECTIVES, COVERAGE GOALS AND PROGRESS INDICATORS

Coverage Indicator	Spanish	SIS Database category	Level	Directly tied to Global Fund financing (Y/N)	Baseline date	Target Year 1		Target Year 2		Year 3 indicators/missions to estimate progress (for periodic Disbursement Requests and Progress Updates)				Comments	
						Baseline date	Target Year 1	Target Year 2	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9		
1. Number of participants in the 1st and 2nd phases of the training program for women and men in rural areas in the 1st and 2nd phases of the training program.	El número de participantes en las fases 1 y 2 del programa de capacitación para mujeres y hombres en zonas rurales en las fases 1 y 2 del programa de capacitación.	Women's Center	1	Y	2007	400	1600	800	1600	1600	1600	1600	1600	1600	In Year 1 the budget is insufficient for such an amount of participants to be trained. In Year 2 the budget is sufficient for such an amount of participants to be trained. In Year 3 the budget is sufficient for such an amount of participants to be trained.
2. Number of participants in the 1st and 2nd phases of the training program for women and men in rural areas in the 3rd phase of the training program.	El número de participantes en las fases 1 y 2 del programa de capacitación para mujeres y hombres en zonas rurales en las fases 1 y 2 del programa de capacitación.	Women's Center	1	Y	2007	6,485	11,655	6,485	11,655	11,655	11,655	11,655	11,655	11,655	The indicator is 10,000 for the 1st and 2nd phases.
3. Number and percentage of participants in the 1st and 2nd phases of the training program who are women.	El número de participantes en las fases 1 y 2 del programa de capacitación para mujeres y hombres en zonas rurales en las fases 1 y 2 del programa de capacitación.	RUC Community Extension	3	Y	2007	13,300	410,811 (98%)	63,300	407,000	407,000	407,000	407,000	407,000	407,000	In Year 1 the budget is insufficient for such an amount of participants to be trained. In Year 2 the budget is sufficient for such an amount of participants to be trained. In Year 3 the budget is sufficient for such an amount of participants to be trained.
4. Number of participants in the 1st and 2nd phases of the training program who are men.	El número de participantes en las fases 1 y 2 del programa de capacitación para mujeres y hombres en zonas rurales en las fases 1 y 2 del programa de capacitación.	RUC Community Extension	3	Y	2007	0	0	0	0	0	0	0	0	0	In Year 1 the budget is insufficient for such an amount of participants to be trained. In Year 2 the budget is sufficient for such an amount of participants to be trained. In Year 3 the budget is sufficient for such an amount of participants to be trained.
5. Number of participants in the 1st and 2nd phases of the training program who are women and men.	El número de participantes en las fases 1 y 2 del programa de capacitación para mujeres y hombres en zonas rurales en las fases 1 y 2 del programa de capacitación.	RUC Community Extension	3	Y	2007	13,300	410,811 (98%)	63,300	407,000	407,000	407,000	407,000	407,000	407,000	In Year 1 the budget is insufficient for such an amount of participants to be trained. In Year 2 the budget is sufficient for such an amount of participants to be trained. In Year 3 the budget is sufficient for such an amount of participants to be trained.

MAIN PROGRAM OBJECTIVES, COVERAGE GOALS AND PROGRESS INDICATORS (continued)

Coverage Indicator	Spanish	SIS Database category	Level	Directly tied to Global Fund financing (Y/N)	Baseline date	Target Year 1		Target Year 2		Year 3 indicators/missions to estimate progress (for periodic Disbursement Requests and Progress Updates)				Comments	
						Baseline date	Target Year 1	Target Year 2	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9		
6. Number of SEDES with an epidemiological surveillance system established.	El número de SEDES con un sistema de vigilancia epidemiológica establecida.	SEDES	2	Y	2008	0	8 SEDES	225	360	360	360	360	360	360	8 SEDES with an epidemiological surveillance system established.
7. Number of SEDES with an epidemiological surveillance system established.	El número de SEDES con un sistema de vigilancia epidemiológica establecida.	SEDES	2	Y	2008	0	8 SEDES	225	360	360	360	360	360	360	8 SEDES with an epidemiological surveillance system established.
8. Number of SEDES with an epidemiological surveillance system established.	El número de SEDES con un sistema de vigilancia epidemiológica establecida.	SEDES	2	Y	2008	0	8 SEDES	225	360	360	360	360	360	360	8 SEDES with an epidemiological surveillance system established.

Project completion date: 11/30/2008

Project status: Completed

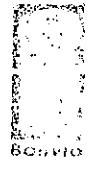
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Main program objective 3: To establish the prevention and control of malaria through the expansion of a social marketing program promoting the use of insecticide treated nets (ITNs)	Category: Indicator	Indicator description	Level	Directly funded by Global Fund (Banking FY)	Date of baseline survey	Target year 1	Target year 2	Year 2 Indicators (Targets to summarize progress for periodic Disbursement Requests and Progress Indicators)					Comments		
								Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7		Quarter 8	Quarter 9
3.1	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	3	Y	2007	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	Year 2 target is 12,000 (6,000 per quarter) to be achieved by end of Year 2.
3.2	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	3	N	2007	3,000	16,000	5,000	8,500	11,500	16,000	16,000	16,000	16,000	Target is 16,000 by end of Year 2. Q3, Q4, Q5, Q6, Q7, Q8, Q9 targets are 5,000, 8,500, 11,500, 16,000, 16,000, 16,000, 16,000 respectively.
3.3	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	3	Y	2007	2,000	4,000	2,000	2,600	3,200	4,000	4,000	4,000	4,000	Year 2 target is 8,000 (4,000 per quarter) to be achieved by end of Year 2.
3.4	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	3	Y	2007	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	Year 2 target is 140,000 (35,000 per quarter) to be achieved by end of Year 2.
3.5	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	2	Y	2007	NA	700	700	560	600	700	700	700	700	Year 2 target is 2,800 (700 per quarter) to be achieved by end of Year 2.
3.6	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	2	Y	2007	5	12	5	5	9	12	12	12	12	Year 2 target is 48 (12 per quarter) to be achieved by end of Year 2.
3.7	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	2	N	2007	1/A	1/A	-	-	-	-	-	-	-	Year 2 target is 4/A (1/A per quarter) to be achieved by end of Year 2.

Main program objective 4: Development of non-formal engineering activities in communities with malaria in order to reduce transmission	Category: Indicator	Indicator description	Level	Directly funded by Global Fund (Banking FY)	Date of baseline survey	Target year 1	Target year 2	Year 2 Indicators (Targets to summarize progress for periodic Disbursement Requests and Progress Indicators)					Comments		
								Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7		Quarter 8	Quarter 9
4.1	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	3	Y	2007	0	1	2	1	1	3	3	3	3	Year 2 target is 6 (1 per quarter) to be achieved by end of Year 2.
4.2	Number of people with access to malaria prevention services	Number of people with access to malaria prevention services	3	Y	2007	0	6000	6000	6000	6000	6000	6000	6000	6000	Year 2 target is 24,000 (6,000 per quarter) to be achieved by end of Year 2.

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Coverage/Indicators	Sinhala	SBS (District Project)	Level	Date of last file data	Target year 1		Year 2 Indicators (Indicators in summary progress (for periodic follow-up) Requests and Progress Update)					Comments	
					Target year 1	Target year 2	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5		Quarter 6
5.1. Number of people based on technical level (trainees) - with their own bank and (bank)		Urban Group	1	2004	45 (27 technical personnel, 4 warehouse managers and 14 bank staff)	2,881 (27 technical personnel, 250 warehouse managers and 2,500 bank staff)	815 (27 technical personnel, 4 warehouse managers and 750 bank staff)	2,941 (27 technical personnel, 4 warehouse managers and 2,800 bank staff)	3,005 (27 technical personnel, 4 warehouse managers and 2,900 bank staff)	3,069 (27 technical personnel, 4 warehouse managers and 2,950 bank staff)	3,133 (27 technical personnel, 4 warehouse managers and 3,000 bank staff)	3,197 (27 technical personnel, 4 warehouse managers and 3,050 bank staff)	On a working in the Department of Public Health in Year 1 and 2. An embedded district manager is engaged in the project to ensure on learning and progress. The project is supported by the VCL in the form of a grant agreement covering 2,500 man-days for 1994.
5.2. Number of clients improved in their bank		Urban Group	2	2004	50	2,050 (2,050 bank staff)	50	2,500	50	2,500	50	2,500	The details of clients improved with their own bank are as follows: 4,500 man-days for 1994 and 2,500 man-days for 1995. The project is supported by the VCL in the form of a grant agreement covering 2,500 man-days for 1994.
5.3. Number of people based on technical level (trainees) - with their own bank and (bank)		Urban Group	3	2004	6 (1 with 4 apprentices covering management of 2,500 man-days)	2,050 (2,050 bank staff)	6	2,500	6	2,500	6	2,500	The details of clients improved with their own bank are as follows: 4,500 man-days for 1994 and 2,500 man-days for 1995. The project is supported by the VCL in the form of a grant agreement covering 2,500 man-days for 1994.



PRESUPUESTO GESTION 2006

TITULOS	MONTO EN BS	MONTO EN USD	EXPLICACION	DETALLE
Reclutamiento Equipo Deptal y Nacional				
Pasajes (63 candidatos)	16,360	2,055		
Publicaciones convocatorias	5,338	670		
Capacitación del Equipo Nacional y de los JCPs				
Taller de capacitación del equipo nacional departamental	16,677	2,095		
Subsidios de los CD's - NUNV Especialistas				
Coordinadores Departamentales	85,050	10,685	7 * 6075 Bs * 2 meses	
Honorarios Equipo Nacional				
Coordinador Nacional	27,000	3,392	13,500 Bs x mes	13500 Bs/7,96 = 1696 USD
Administrador	15,920	2,000	2,000 7,960 Bs x mes	1000 USD/7,96=7960 BS
Experto en sistemas y base de datos TIC	15,920	2,000	7,960 Bs x mes	1000 USD/7,96=7960 BS
Promotor del Voluntariado - capacitador -FC	28,398	3,568	14,199 Bs por mes	1445-1900
Asistente Administrativo	5,572	700	350 USD por mes	350 USD/7,96=2786 USD
Especialista en Monitoreo y Evaluación	15,920	2,000	7,960 Bs x mes	1000 USD/7,96=7960 BS
Monitoreo y evaluación del trabajo de los JCP's				
viajes de levantamiento demanda y firma convenios	24,500	3,078	1 viaje por parte de 7 CDs	
Gastos Operativos 8 Oficinas (Deptales + Nacionales)				
Sumin	2,388	300		
telefonía e internet	2,000	251	125 Bs * 8 oficinas por mes	
alquiler de oficina	24,000	3,015	1500 Bs * 8 oficinas por mes	
servicio de limpieza CN	2,700	339	150 Bs*7 CDs y 300 Bs*1CN por mes	
Mantenimiento y envío de equipos	200	25	100 Bs por mes	
Alquiler de equipos	7,000	879	1000 Bs* 7 oficinas	
Alquiler de equipos			810 Bs* 7 oficinas	
Alquiler de equipos	600	75	300 Bs por mes	
Alquiler de equipos	44,576	5,600	8 camaras * 200 USD, 2000 USD Laptop, 2000 USD Datashow	
Alquiler de equipos				
Alquiler de equipos	340,119	42,728		
Alquiler de equipos				
Alquiler de equipos	11,904	1,495		
Alquiler de equipos	352,023	44,223		
TOTAL				

Promotor: Voluntario Internacional, financiado por UNV

Subtotal: 796

Comentarios:  
 Este presupuesto tentativo toma en cuenta las buenas relaciones sostenidas con los SED-FMCs, entidades que proveerán un espacio para el Coordinador/a Departamental en sus oficinas y con el Viceministerio de Descentralización con una oficina nacional en el edificio ubicado en Guacatilla con Ecuador. También, se cuenta con el material informático (computadores, impresoras, escáneres, estabilizadores, servidor) que solo requiere mantenimiento.  
 B: No incluye la realización de una línea de base.

06/06/2006

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## ANEXO 3

# PLAN DE ACTIVIDADES

# El Fondo mundial

De lucha contra el SIDA, la tuberculosis y la malaria

## PROGRAMA NACIONAL ITS - VIH/SIDA

### META

Reducir la ocurrencia de nuevas infecciones por VIH, la morbilidad y mortalidad de las personas que viven con VIH/SIDA

### RESUMEN EJECUTIVO

AREA 1: Dentro del área de prevención tenemos los siguientes objetivos:

Objetivo 1.1 Promover la adopción de actitudes y practicas que favorezcan la prevención de la transmisión de ITS, VIH y SIDA, en población general, jóvenes y población vulnerable, mediante acciones de comunicación y consejería.

Objetivo 1.2 Controlar las ITS para la prevención del VIH

Objetivo 1.3 Reducir la transmisión del VIH de madre a hijo hasta el 2008

AREA 2: Brindar servicios integrales de calidad para las PVVS.

Objetivo 2.1 Implementar la atención integral a las PVVS

Objetivo 2.2 Promover la defensa de los derechos humanos de las PVVS, basados en la Resolución Ministerial 0711, tanto en sus aspectos sociales, laborales y jurídicos, a fin de que la sociedad y el Estado puedan garantizar a las mismas una vida digna y en igualdad de condiciones

Objetivo 2.3 Mejorar el sistema de vigilancia epidemiológica del VIH/SIDA

Para la implementación del proyecto se prevé la realización de actividades tales como dotación de recursos e infraestructura para el fortalecimiento de servicios e instituciones, ampliación del número de servicios, talleres para empoderar a grupos en situaciones de riesgo, formación de recursos humanos, monitoreo y evaluación, realización de convenios y de alianzas estratégicas, actividades de abogacía, campañas masivas y educación de pares principalmente.

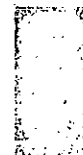
El proyecto será liderado por el Mecanismo de Coordinación de País quien, en estrecha colaboración con el Programa Nacional de ITS/VIH-SIDA del Ministerio de Salud, trabajará de manera conjunta con otras instancias involucradas a nivel nacional, departamental y local.

El proceso para la asignación de responsabilidades y recursos para la ejecución de actividades responderá a procesos de licitación públicos, surgidos por iniciativa del Mecanismo de Coordinación de País y supervisados por esta misma instancia.

En el caso de la asignación de presupuesto y ejecución de actividades específicas a organizaciones que no cuenten con personería jurídica, las normas para los procedimientos se realizarán mediante el Ministerio de Salud, aplicando el reglamento que se aplica para dicha entidad y definido por la Ley SAFCO.

	Presupuesto		TOTAL	EJECUTOR - SUB RECEPTOR
	Q8	Q9		
Objetivo 1: Promover la adopción de actitudes y prácticas que favorecen la prevención de ITS, VIH y la transmisión de SIDA en la población general, jóvenes y población vulnerable a través de servicios de comunicación y de consejería.	29,700	106,439	136,139	PNCVIH
Objetivo 2: Control de las ITS para la prevención del VIH	13,000	349,129	362,129	PNCVIH
Objetivo 3: Reducir la transmisión vertical de VIH -SIDA de madre a hijo/a	33,500	212,500	246,000	PNCVIH
Objetivo 4: Implementación de la atención integral a PVVS	746,373	774,720	1,521,093	PNCVIH
Objetivo 5: Promover la defensa de los derechos humanos de PVVS	0	0	0	PNCVIH
Objetivo 6: Mejorar el sistema de información epidemiológica del VIH - SIDA.	6,200	69,690	75,890	PNCVIH
<b>TOTAL</b>	<b>828,773</b>	<b>1,512,478</b>	<b>2,341,251</b>	

(En dólares americanos sin centavos)

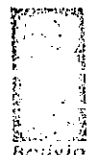


**PLAN OPERATIVO ANUAL - FONDO GLOBAL AÑO 2**  
**PROGRAMA NACIONAL DE ITS/VIH/SIDA**

OBJETIVO GENERAL 1:		Promover la adopción de actitudes y prácticas que favorecen la prevención de ITS, VIH y la transmisión de SIDA en la población general, jóvenes y población vulnerable a través de servicios de comunicación y de consejería								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
1.1	Impresión de material IEC, se realizara una sola impresión de materiales ya diseñados			PNCVIH	PNCVIH		46,639.00	PNCVIH	PNCVIH	46,639.00
1.2	Realización de 18 ferias informativas prisiones a nivel nacional	Número de personas de grupos de alto riesgo alcanzadas con actividades de prevención (TSC, HSH, PVV y prisioneros/as) de acuerdo a las normas y directrices del MSD.	2,500.00	PNCVIH	PNCVIH	Número de personas de grupos de alto riesgo alcanzadas con actividades de prevención (TSC, HSH, PVV y prisioneros/as) de acuerdo a las normas y directrices del MSD.	2,500.00	PNCVIH	PNCVIH	5,000.00
1.3	Continuación con el servicio., LINEA CONFIDENCIAL		1,200.00	PNCVIH	PNCVIH		3,600.00	PNCVIH	PNCVIH	4,800.00
1.4	Recursos Humanos Adesproc Libertad LINEA CONFIDENCIAL		1,000.00	PNCVIH	PNCVIH		200.00			1,200.00
1.5	Gastos funcionamiento Programa		20,000.00	PNCVIH	PNCVIH		20,000.00	PNCVIH	PNCVIH	40,000.00
1.6	Compra de 200.000 condones (femeninos:20.000 y 180.000 condones masculinos)					Número de condones distribuidos a través de actividades de IEC y en	24,000.00	PNCVIH	PNCVIH	24,000.00
1.7	Ferias regionales informativas en colegios, universidades. .	Número de estudiantes de escuelas y universidades alcanzados a través de servicios de prevención	3,000.00	PNCVIH	PNCVIH	Número de estudiantes de escuelas y universidades alcanzados a través de servicios de prevención	3,000.00	PNCVIH	PNCVIH	6,000.00
1.8	Talleres en consejería pre y post prueba voluntaria de VIH, 4 talleres en cada depto., cada taller de 30 personas.a nivel Nacional	Número de proveedores/as de servicios entrenados en consejería y prueba voluntaria	2,000.00	PNCVIH	PNCVIH	Número de proveedores/as de servicios entrenados en consejería y prueba voluntaria	6,500.00	PNCVIH	PNCVIH	8,500.00
<b>TOTAL</b>			<b>29,700</b>				<b>106,439</b>			<b>136,139</b>

OBJETIVO GENERAL 2:		Control de las ITS para la prevención del VIH								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
2.1	A1: Compra de reactivos para el diagnóstico de ITS	Número de personas diagnosticadas con ITS tratadas de acuerdo a las normas establecidas.		PNCVIH	PNCVIH	Número de personas diagnosticadas con ITS tratadas de acuerdo a las normas establecidas.	150,000.00	PNCVIH	PNCVIH	150,000.00
2.2	A1: Elaboración e Impresión de Rotafolios y Vídeos educativos para ITS			PNCVIH	PNCVIH		20,000.00	PNCVIH	PNCVIH	20,000.00
2.3	A1: Reimpresión de Manual MANSIN. (2000 EJEMPLARES)		10,000.00	PNCVIH	PNCVIH			PNCVIH	PNCVIH	10,000.00
2.4	A2: dotación de medicamentos para ITS.					Número de servicios de salud con suficientes medicamentos para ITS de acuerdo a las normas establecidas.	167,129.00	PNCVIH	PNCVIH	167,129.00
2.5	A2: Seguimiento en la Implementación del MANSIN en los establecimientos	Número de proveedores de servicios entrenados en el manejo sintórmico, atención integral y bioseguridad	3,000.00	PNCVIH	PNCVIH	Número de proveedores de servicios entrenados en el manejo sintórmico, atención integral y bioseguridad		PNCVIH	PNCVIH	3,000.00
2.6	A2: Capacitación en MANSIN al personal de salud, tomando en cuenta las capacitaciones ya realizadas.			PNCVIH	PNCVIH		12,000.00	PNCVIH	PNCVIH	12,000.00
<b>TOTAL</b>			<b>13,000</b>				<b>349,129</b>			<b>362,129</b>

OBJETIVO GENERAL 3:		Reducir la transmisión vertical de VIH-SIDA de madre a hijo/a								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
3.1	A1: Compra y Distribución de pruebas rápidas; pruebas de Western Blot; Lectores ELISA; 3 Lavadoras micro placas	Número de mujeres embarazadas que reciben consejería y prueba voluntaria	15,000.00	PNCVIH	PNCVIH	Número de mujeres embarazadas que reciben consejería y prueba voluntaria	85,000.00	PNCVIH	PNCVIH	100,000.00
3.2	A1: Seguimiento a las maternidades para verificar la implementación de esta estrategia			PNCVIH	PNCVIH		10,000.00	PNCVIH	PNCVIH	10,000.00
3.3	RRHH Programa nacional y regional		18,500.00	PNCVIH	PNCVIH					18,500.00
3.4	A4: Compra y distribución de ARV: AZT jarabe de 10 ml., AZT 200mg, NVP 200 mg comp., NFV 250 mg comp., AZT+ 3TC comp.	Número de embarazadas con VIH + recibiendo tratamiento antirretroviral.				Número de embarazadas con VIH + recibiendo tratamiento antirretroviral.	20,000.00	PNCVIH	PNCVIH	20,000.00
3.5	Compra kits de Carga Viral			PNCVIH	PNCVIH		34,000.00			34,000.00
3.6	DNA proviral			PNCVIH	PNCVIH		8,000.00			8,000.00
3.7	Kits de CD4, compra de insumos para laboratorio			PNCVIH	PNCVIH		40,500.00			40,500.00





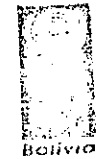
**PLAN OPERATIVO ANUAL - FONDO GLOBAL AÑO 2**

**PROGRAMA NACIONAL DE ITS/VIH/SIDA**

3.8	A5: Compra y distribución de un lote de leche sucedánea a cada una de las usuarias VIH +, durante seis meses. Según norma establecida.	Número de servicios de salud (maternidades) ofreciendo el paquete mínimo de prevención de la transmisión madre-niño		PNCVIH	PNCVIH				15,000.00		15,000.00
<b>TOTAL</b>			<b>33,500</b>						<b>212,500</b>		<b>246,000</b>

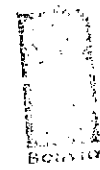
**OBJETIVO GENERAL 4:** Implementación de la atención integral a PVVS

N° Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO 08 + 09
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
4.1	A3: Provisión de tratamiento ARV triasociado a las PPVV; y enfermedades oportunistas. a) Coordinar con la Unidad Nacional de Medicamentos. Compra y distribución de Antirretrovirales y medicamentos para enfermedades oportunistas.	Número de personas viviendo con VIH recibiendo tratamiento antirretroviral (incluye monitoreo y tratamiento de enfermedades oportunistas)	500,000.00	PNCVIH	PNCVIH	Número de personas viviendo con VIH recibiendo tratamiento antirretroviral (incluye monitoreo y tratamiento de enfermedades oportunistas)	371,020.00	PNCVIH	PNCVIH	871,020.00
4.2	A2: Impresión de 1000 guías de Manejo clínico para PVVS y Reimpresión del Plan Estratégico del Programa NaI ITS/SIDA		-	PNCVIH	PNCVIH		4,000.00	PNCVIH	PNCVIH	4,000.00
4.3	Compra de equipos, insumos e instrumental, para los CDVIRS, para seguimiento a PVVS:			PNCVIH	PNCVIH		94,000.00	PNCVIH	PNCVIH	94,000.00
4.4	A6: Taller nacional de actualización en Manejo Clínico de PVVS (Disertante extranjero)		-	PNCVIH	PNCVIH		10,000.00	PNCVIH	PNCVIH	10,000.00
4.5	A7: Compra de reactivos para seguimiento de las PVVS: ELISA para VIH, Western Blot, Hemograma completo, Urea, Creatinina, Glucemia, Hepatograma, Amilasaemia, fosfatasa Alcalina, Tríglicérido Colesterol LDL y HDL, Carga Viral y CD4.	Número de laboratorios con el equipamiento necesario para hacer seguimiento a las personas viviendo con VIH		PNCVIH	PNCVIH	Número de laboratorios con el equipamiento necesario para hacer seguimiento a las personas viviendo con VIH	180,000.00	PNCVIH	PNCVIH	180,000.00
4.6	A7: Equipamiento de laboratorios en los hospitales de: Yacuiba, Guayaramerín y Puerto Quijarro Material de laboratorio: compra de reactivos: Tomar en cuenta el mantenimiento de equipamiento.		15,000.00	PNCVIH	PNCVIH		37,000.00	PNCVIH	PNCVIH	52,000.00
4.7	Monitoreo y seguimiento a las pvvs, actividades de los subreceptores y programas regionales.			PNCVIH	PNCVIH		13,000.00	PNCVIH	PNCVIH	13,000.00
4.8	1 talleres para 30 personas en cada regional por mes durante cuatro meses. Realizar el seguimiento en la aplicación de las normas establecidas, en coordinación con las regionales.	Número de proveedores/as de servicios entrenados en manejo clínico de PVVS	-	PNCVIH	PNCVIH	Número de proveedores/as de servicios entrenados en manejo clínico de PVVS	15,000.00	PNCVIH	PNCVIH	15,000.00
4.9	A8: Recursos Humanos Nivel Nacional y Regional.		2,200.00	PNCVIH	PNCVIH		20,700.00	PNCVIH	PNCVIH	22,900.00
4.9	A2: Diseño, producción y (1) difusión de los Spot TV y radio, a nivel Nacional hasta octubre del 2008.		104,173.00	PNCVIH	PNCVIH		-	PNCVIH	PNCVIH	104,173.00
4.11	Fortalecimiento al CEASS Nacional y Regionales para el almacenamiento de los ARV para el manejo integral de PVVS.			PNCVIH	PNCVIH		30,000.00	PNCVIH	PNCVIH	30,000.00
4.12	Fortalecimiento a Hospitales de capitales de departamento para la atención integral a PVVS.		95,000.00	PNCVIH	PNCVIH		-	PNCVIH	PNCVIH	95,000.00
4.13	Fortalecimiento a Hospitales de atención pediatría de las tres principales capitales de departamento (Santa Cruz, La Paz, Cochabamba) para la atención integral.		30,000.00	PNCVIH	PNCVIH		-	PNCVIH	PNCVIH	30,000.00
<b>TOTAL</b>			<b>746,373</b>				<b>774,720</b>			<b>1,521,093</b>



**PLAN OPERATIVO ANUAL - FONDO GLOBAL AÑO 2**  
**PROGRAMA NACIONAL DE ITS/VIH/SIDA**

OBJETIVO GENERAL 5:		Promover la defensa de los derechos humanos de PVVS								
N° Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
<b>TOTAL</b>			0				0			0
OBJETIVO GENERAL 6:		Mejorar el sistema de información epidemiológica del VIH - SIDA.								
N° Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
6.1	A1: a) Talleres sobre vigilancia epidemiológica, para fortalecer la notificación de los hospitales y centros de salud, MSD, seguridad social, ONGs y Privados. 4 talleres en cada depto., cada taller de 30 personas. En cada regional.	Número de proveedores de servicios capacitados en el sistema de vigilancia actualizado	4,000.00	PNCVIH	PNCVIH	Número de proveedores de servicios capacitados en el sistema de vigilancia actualizado	12,000.00	PNCVIH	PNCVIH	16,000.00
6.2	A1: a) Reimpresión de manuales técnicos de vigilancia, 2000 ejemplares			PNCVIH	PNCVIH		5,000.00	PNCVIH	PNCVIH	5,000.00
6.3	A2: a) Supervisión y evaluación de la notificación. Elaboración del Informe final			PNCVIH	PNCVIH		3,000.00	PNCVIH	PNCVIH	3,000.00
6.4	Reunión nacional de coordinación con responsables de programas, epidemiólogos de los SEDES, para revisar los instrumentos de vigilancia y notificación			PNCVIH	PNCVIH		10,000.00	PNCVIH	PNCVIH	10,000.00
6.5	A4: Supervisión a los 9 sitios centineta			PNCVIH	PNCVIH		2,000.00	PNCVIH	PNCVIH	2,000.00
6.6	A5: Talleres regionales para el análisis de la situación de las ITS, 2 talleres por año (20 participantes en cada taller)			PNCVIH	PNCVIH		10,000.00	PNCVIH	PNCVIH	10,000.00
6.7	A6: RRHH Programa Nacional y Regional		2,200.00	PNCVIH	PNCVIH		27,690.00	PNCVIH	PNCVIH	29,890.00
<b>TOTAL</b>			<b>6,200</b>				<b>69,690</b>			<b>75,890</b>
<b>TOTAL PROGRAMA</b>			<b>828,773</b>				<b>1,512,478</b>			<b>2,341,251</b>



# El Fondo mundial

De lucha contra el SIDA, la tuberculosis y la malaria

## PROGRAMA NACIONAL DE CONTROL CONTRA LA TUBERCULOSIS

### META

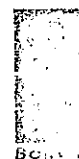
Disminuir la incidencia de casos de TB bacilosκόpica de 78/100,000 hab. a 74/100,000 hab. y la tasa de Mortalidad de 20/100,000 hab. A 10/100,000 hab. en Bolivia para el año 2008",

### RESUMEN EJECUTIVO

De manera específica se buscará fortalecer el DOTS y Expandir el DOTS-C en 267 Servicios de Salud, 6 prisiones e incorporar las redes de servicios de ONGs (PROSALUD y PROCOSI), para incrementar la captación y curación de casos de TB bacilosκόpica al 90% de los mismos en 27 Municipios de mayor Riesgo de Morbilidad Tuberculosa (Objetivos 1). Fortalecer y expandir la red de baciloscopías y de cultivos en el ámbito nacional, disminuyendo a 1% las discordancias en los resultados de baciloscopías e incrementando el diagnóstico de la TB pulmonar por cultivo de 5 a 20% (Objetivo 3). Fortalecer y Expandir la Estrategia DOTS Plus de 01 a 03 Unidades Especializadas en el ámbito nacional, logrando una curación del 80% de los casos TB-MDR prevalentes y 85% de los casos incidentes TB-MDR (Objetivo 4). Promover el diagnóstico precoz a través de la participación comunitaria y de los servicios de salud por medio del desarrollo de actividades de Información, Educación, Comunicación, Capacitación y Abogacía (IECCA), (Objetivo 5).

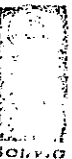
	Presupuesto		TOTAL	EJECUTOR - SUB RECEPTOR
	Q8	Q9		
Objetivo 1: Fortalecer el DOTS y Expandir el DOTS-C en los Servicios de Salud de 27 municipios de Elevado Riesgo de Morbilidad de TB, y en 6 prisiones de dichos municipios, para incrementar la captación y curación de casos de TB bacilosκόpica al 90%.	96,060	200,501	296,561	PNCT
Objetivo 3: Fortalecer y expandir la red de baciloscopías y de cultivos en el ámbito nacional, extendiéndola a la red PROSALUD y PROCOSI, disminuyendo a 1% las discordancias en los resultados de baciloscopías e incrementando el diagnóstico de la TB pulmonar	51,340	120,139	171,479	PNCT
Objetivo 4: Fortalecer y expandir la Estrategia DOTS Plus de 01 a 03 Unidades Especialidades en ámbito nacional, logrando una curación del 80% de los casos TB-MDR prevalentes y 85% de los casos incidentes TB-MDR	5,615	94,749	100,364	PNCT
Objetivo 5: Promover el diagnóstico precoz a través de la participación comunitaria y de los servicios de salud por medio del desarrollo de actividades de Información, Educación, Comunicación, Capacitación y Abogacía (IECCA).	0	22,764	22,764	PNCT
<b>TOTAL</b>	<b>153,015</b>	<b>438,153</b>	<b>591,168</b>	

(En dólares americanos sin centavos)



Nº Act	Objetivos/Actividades generales	Octavo Trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno Trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
Objetivo 1: Fortalecer el DOTS y Expandir al DOTS-C en los Servicios de Salud de 27 municipios de Elevado Riesgo de Morbilidad de TB, y en 8 prisiones de dichos municipios, para incrementar la captación y curación de casos de TB baciloscópica al 90%.										
1	Capacitación en gestión a equipos de Gerencia de Red	9 seminarios presenciales uno por cada SEDES ejecutados				9 seminarios presenciales uno por cada SEDES ejecutados	2,155.0	SEDES BNI	PCT	2,155.0
			258.0	SEDES CHQ	PCT		258.0			
			1,902.0	SEDES SCZ	PCT		1,902.0			
							396.4	SEDES CBB	PCT	396.4
							307.0	SEDES TRJ	PCT	307.0
							252.0	UDSEA	PCT	252.0
							23.6	SEDES PTS	PCT	23.6
							23.6	SEDES PND	PCT	23.6
2	Evaluación Técnica a equipos de Gerencia de Red	9 evaluaciones técnicas a equipos de gerencia de Red				9 evaluaciones técnicas a equipos de gerencia de Red	1,211.3	SEDES BNI	PCT	1,211.3
			363.5	SEDES CHQ	PCT		363.5			
			618.0	SEDES SCZ	PCT		618.0			
							615.4	SEDES CBB	PCT	615.4
							379.3	SEDES TRJ	PCT	379.3
							477.8	SEDES LPZ	PCT	477.8
							189.0	UDSEA	PNCT	189.0
							35.0	SEDES PTS	PCT	35.0
										82.7
3	Introducción de actividades de manejo de VIH/TB en la atención primaria (impresión de manual de VIH/TB)				Se ha realizado la compra de jeringas + vacutainers y reactivos	3,893.3	PNCT	PNCT	3,893.3	
4	Capacitación a enfermeras DOTS-C en metodologías de educación y participación comunitaria	9 seminarios de capacitación efectuados				9 seminarios de capacitación efectuados	1,811.0	SEDES BNI	PCT	1,811.0
							886.0	SEDES CBB	PCT	886.0
			244.0	SEDES PTS	PCT		1,000.0	UDSEA	PCT	1,000.0
							244.0	SEDES PND	PCT	244.0
5	Pago por Servicios a Supervisoras DOTS-C Municipales	237 servicios de salud aplican Estrategia DOTS-C (28 personas)	31,658.0	SEDES NACIONAL	PCT	31,658.0	SEDES NACIONAL	PCT	63,316.0	
6	Pago por Servicios a 62 Supervisoras DOTS-C Municipales	Gastos Operativos para 62 Supervisoras DOTS-C Municipales	300.0	SEDES BNI	PCT	Gastos Operativos para 62 Supervisoras DOTS-C Municipales	300.0	SEDES BNI	PCT	600.0
							240.0	SEDES CHQ	PCT	240.0
							2,160.0	SEDES SCZ	PCT	2,160.0
			485.0	SEDES CBB	PCT		795.0	SEDES CBB	PCT	1,280.0
			240.0	SEDES TRJ	PCT		240.0	SEDES TRJ	PCT	480.0
			780.0	SEDES LPZ	PCT		780.0	SEDES LPZ	PCT	1,560.0
			450.0	UDSEA	PCT		450.0	UDSEA	PCT	900.0
			40.0	SEDES ORU	PCT		60.0	SEDES ORU	PCT	100.0
			60.0	SEDES PTS	PCT		60.0	SEDES PTS	PCT	120.0
			120.0	SEDES PND	PCT		120.0	SEDES PND	PCT	240.0
7	Mejoramiento de la articulación de la participación comunitaria (Reuniones Gerencias de Red con la comunidad)	27 encuentros de enfermeras DOTS-C y promotores de Salud efectuados				27 encuentros de enfermeras DOTS-C y promotores de Salud efectuados	8,270.4	SEDES BNI	PCT	8,270.4
							1,366.1	SEDES CHQ	PCT	1,366.1
							6,101.0	SEDES SCZ	PCT	6,101.0
			1,528.8	SEDES CBB	PCT					1,528.8
							862.2	SEDES TRJ	PCT	862.2

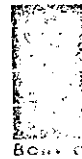
Nº Act	Objetivos/Actividades generales	Octavo trimestre			Noveno trimestre			TOTAL PRESUPUESTO Q8 + Q9	
		Indicador de proceso	Presupuesto	Responsable Sub-Responsable	Indicador de proceso	Presupuesto	Responsable Sub-Responsable		
			6,200.0	SEDES LPZ	PCT			6,200.0	
						1,300.0	UDSEA	PCT	1,300.0
						295.3	SEDES ORU	PCT	295.3
			270.0	SEDES PTS	PCT				270.0
						295.3	SEDES PND	PCT	295.3
8	Mejoramiento de la articulación de la participación comunitaria (Reuniones Gerencias de Red con la comunidad)	27 Reuniones de Gerencias de Red con la comunidad se han efectuado				1,417.6	SEDES BNI	PCT	1,417.6
						531.6	SEDES CHQ	PCT	531.6
			2,126.4	SEDES SCZ	PCT				2,126.4
						1,417.6	SEDES CBB	PCT	1,417.6
						531.6	SEDES TRJ	PCT	531.6
						1,063.1	SEDES LPZ	PCT	1,063.1
						177.2	UDSEA	PCT	177.2
						177.2	SEDES ORU	PCT	177.2
			177.2	SEDES PTS	PCT				177.2
						177.2	SEDES PND	PCT	177.2
9	Equipamiento Informático Regionales de Tuberculosis					28,000.0	PNCT	PNCT	28,000.0
10	Supervisión PDs a Gerencias de Red	18 Gerencias de Red supervisados por los PDs	1,000.0	SEDES BNI	PCT				1,000.0
						157.5	SEDES CHQ	PCT	157.5
			1,257.9	SEDES SCZ	PCT				1,257.9
						29.2	SEDES CBB	PCT	29.2
						173.2	SEDES TRJ	PCT	173.2
						378.0	SEDES LPZ	PCT	378.0
11	Supervisión de los SEDES a las gerencias de Red y Red a Servicios de Salud	150 servicios de salud supervisados por Gerencias de Red	1250.0	SEDES BNI	PCT				1,250.0
						2381.0	SEDES CHQ	PCT	2,381.0
			5490.2	SEDES SCZ	PCT				5,490.2
						5027.0	SEDES CBB	PCT	5,027.0
			600.0	SEDES TRJ	PCT				600.0
			5556.0	SEDES LPZ	PCT				5,556.0
			700.0	UDSEA	PCT				700.0
						1039.0	SEDES ORU	PCT	1,039.0
			1285.0	SEDES PTS	PCT				1,285.0
						981.1	SEDES PND	PCT	981.1
12	Supervisión nacional Integral a SEDES y Municipios.					5,911.9	PNCT	PNCT	5,911.9
13	Comité de análisis de información	27 Gerencias de Red desarrollan los CAI de TB	1,415.0	SEDES BNI	PCT				1,415.0
						595.0	SEDES CHQ	PCT	595.0
						0.0	SEDES SCZ	PCT	0.0
						1,161.0	SEDES CBB	PCT	1,161.0
						595.0	SEDES TRJ	PCT	595.0
						1,224.0	SEDES LPZ	PCT	1,224.0
						470.0	UDSEA	PCT	470.0
						595.0	SEDES ORU	PCT	595.0
			1,435.0	SEDES PTS	PCT				1,435.0



Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9	
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto				
							847.0	SEDES PND	PCT	847.0	
14	Evaluación Técnica del PNCT a nivel Nacional					Preparada y ejecutada la evaluación	15,766.0	PNCT	PNCT	15,766.0	
15	Impresión del sistema de registro e información para 842 servicios de salud y dotación de material. Difusión de mensajes a través de material educativo.					Se ha reimpresso material de registro e información para 842 servicios de salud; Reimpresión y distribución de material educativo	16,532.8	PNCT	PNCT	16,532.8	
16	Capacitación de personal de salud de prisiones, Seminarios departamentales de capacitación personal de carceles					Personas de salud de carceles capacitadas en 3 seminarios departamentales	4,714.0	PNCT	PNCT	4,714.0	
17	Supervisiones y Evaluaciones de prisiones por Gerencias de Red Regimen Penitenciario					12 carceles fueron supervisadas por Gerencias de Red	127.9	SEDES LPZ	PCT	127.9	
							236.5	SEDES CBB	PCT	236.5	
18	Seminarios Departamentales de evaluación PDs, Gerencias de Red y Regimen Penitenciario					Efectuado los seminarios de evaluación PDs, Gerencias de Red y Regimen Penitenciario	341.2	SEDES LPZ	PCT	341.2	
							236.2	SEDES CBB	PCT	236.2	
19	Sensibilización de autoridades de carceles y regimen penitenciario						1,286.2	PNCT	PNCT	1,286.2	
20	Contratación enfermera supervisora Nacional	-Enfermera supervisora con contrato y trabajando	2,073.0	PNCT	PNCT	-Enfermera supervisora con contrato y trabajando	2,073.0	PNCT	PNCT	4,146.0	
21	Contratación de profesionales para desarrollar Programa Alencio de Salud Pulmonar del Adulto (ASP)/TB en carceles	Profesionales contratados y trabajando (2 personas)	3,016.0	PNCT	PNCT	Profesionales contratados y trabajando	3,016.0	PNCT	PNCT	6,032.0	
22	Coordinadora Proyecto EXT - COBERTURA DOTS	Contratación de un profesional coordinador	2,073	PNCT	PNCT	Contratación de un profesional Psicologo	2,073	PNCT	PNCT	4,146.0	
23	Contratación de Personal Bioquímico	Contratación de Bioquímico (10 profesionales: 9 a nivel nacional y 1 para el programa)	13192	PNCT	PNCT	Contratación de un Bioquímico (1/2 tiempo) Red de Laboratorios de Santa Cruz	12061	PNCT	PNCT	25,253	
24	Supervisión al programa	Informes de viaje de supervisión y seguimiento	600	PNCT	PNCT	Informes de viaje de supervisión y seguimiento	6,171	PNCT	PNCT	6,770.5	
25	Capacitación teórico practica a médicos y enfermeras con metodología modular	-83 funcionarios de 9 SEDES han sido capacitados	2,400	SEDES LPZ	PCT LPZ	-83 funcionarios de 9 SEDES han sido capacitados				2,400.00	
			1,662	UDSEA	PCT EAL				1,662.01		
								1,042	SEDES ORU	PCT ORU	1,042.00
			1,045	SEDES PTS	PCT PTS				1,045.00		
			1,042	SEDES CBB	PCT CBB				1,042.01		
								1,042	SEDES CHQ	PCT CHQ	1,042.00
			70	SEDES TRJ	PCT TRJ			763	SEDES TRJ	PCT TRJ	833.00
			1,042	SEDES SCZ	PCT SCZ					1,042.00	
								1,763	SEDES BNI	PCT BNI	1,763.00
				1,296	SEDES PND	PCT PND	1,296.00				
26	Laboratorio Nacional Certificado Internacionalmente					Se cuenta con un Laboratorio Nacional Certificado	1,476			1,476	
27	Costos administrativos					Pago de fletes	1,126	PNCT	PNCT	1,126	
28	Capacitación a recursos de la comunidad para extender el DOTS - C con los SEPAS en Municipios de La Paz, Cbba y SCZ						3000	PNCT	PNCT	3,000	
Total			96,060				200,501			296,561	

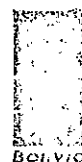
N° Act.	Objetivos/Actividades generales	Octavo Trimestre		Responsable Sub Receptor	Responsable Ejecutor	Noveno Trimestre		Responsable Sub Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO 08		
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto					
<b>Objetivo 3: Fortalecer y expandir la red de baciloscopias y de cultivos en el ámbito nacional, extendiéndola a la red PROSALUD y PROCOSI, disminuyendo a 1% las discordancias en los resultados de baciloscopias e incrementando el diagnóstico de la TB pulmonar</b>												
1	Capacitación a 65 laboratorios periféricos incluyendo las Redes privadas	técnicos de laboratorios periféricos se han capacitado						1,812	SEDES LPZ	PCT LPZ	1,812	
			212	UDSEA	PCT EAL						212	
			728	SEDES ORU	PCT ORU							728
			2,050	SEDES PTS	PCT PTS							2,050
									1,620	SEDES CBB	PCT CBB	1,620
									2,040	SEDES CHQ	PCT CHQ	2,040
			507	SEDES TRJ	PCT TRJ							507
			2,600	SEDES SCZ	PCT SCZ							2,600
												0
									288	SEDES PND	PCT PND	288
2	Supervisión de laboratorios locales por los 10 laboratorios intermedios	62 laboratorios periféricos recibieron supervisión directa	524	SEDES LPZ	PCT LPZ	62 laboratorios periféricos recibieron supervisión directa		SEDES LPZ	PCT LPZ	524		
			238	UDSEA	PCT EAL					238		
			118	SEDES ORU	PCT ORU						118	
			249	SEDES PTS	PCT PTS						249	
			256	SEDES CBB	PCT CBB						256	
									748	SEDES CHQ	PCT CHQ	748
			25	SEDES TRJ	PCT TRJ				100	SEDES TRJ	PCT TRJ	125
			262	SEDES SCZ	PCT SCZ					SEDES SCZ	PCT SCZ	262
									1,732	SEDES BNI	PCT BNI	1,732
										SEDES PND	PCT PND	500
3	Apoyo en transporte de muestras para control de calidad y cultivo.	Laminas y muestras para cultivo llegan oportunamente a los servicios de salud.	500	SEDES LPZ	PCT LPZ	Laminas y muestras para cultivo llegan oportunamente a los servicios de salud.					500	
			126	UDSEA	PCT EAL						126	
			21	SEDES ORU	PCT ORU						21	
			32	SEDES PTS	PCT PTS				88	SEDES PTS	PCT PTS	120
			252	SEDES CBB	PCT CBB						252	
									80	SEDES CHQ	PCT CHQ	80
			210	SEDES TRJ	PCT TRJ						210	
									380	SEDES SCZ	PCT SCZ	380
									628	SEDES BNI	PCT BNI	628
									116	SEDES PND	PCT PND	116
4	Supervisión de laboratorios intermedios y laboratorios con cultivo por INLASA	5 Gerencias de Red Supervisan los laboratorios que hacen cultivo y/o baciloscopias	42	SEDES LPZ	PCT LPZ	10 laboratorios intermedios han sido					42	
			21	UDSEA	PCT EAL						21	
									21	SEDES ORU	PCT ORU	21
									21	SEDES PTS	PCT PTS	21
									26	SEDES CBB	PCT CBB	26
										SEDES CHQ	PCT CHQ	0
										SEDES TRJ	PCT TRJ	0
										SEDES SCZ	PCT SCZ	0
									63	SEDES BNI	PCT BNI	63
									21	SEDES PND	PCT PND	21
5	Compra de accesorios para microscopios				Se ha comprado y dotado accesorios para microscopios y laboratorios (Lentes de inmersión)		1,552	PNCT	PNCT	1,552		
6	Compra de envases de espupo (700000 recolectores de espupo)				Se cuenta con envases de espupo disponibles para los pacientes		41,000			41,000		
7	Taller Nacional para introducir nuevas variables al software dentro del sistema de información técnico gerencial de la Red de Laboratorios				Se han introducido variables en el software disulfidas en un seminario nacional		3,778	PNCT	PNCT	3,778		
8	Evaluación de la información de la red de laboratorios	10 laboratorios intermedios efectúan el análisis de la información en un seminario nacional	1,644	SEDES LPZ	PCT LPZ	10 laboratorios intermedios efectúan el análisis de la información en un seminario nacional					1,644	
			144	UDSEA	PCT EAL						144	
			673	SEDES ORU	PCT ORU						673	
			774	SEDES PTS	PCT PTS						774	
									1,067	SEDES CBB	PCT CBB	1,067
									798	SEDES CHQ	PCT CHQ	798
									739	SEDES TRJ	PCT TRJ	739
									1,513	SEDES SCZ	PCT SCZ	1,513
									71	SEDES BNI	PCT BNI	71
									378	SEDES PND	PCT PND	378
9	Contratación Técnico Informático	1 Técnico Informático contratado y trabajando	1,131	PNCT	PNCT	Técnico Informático contratado y trabajando		1,131	PNCT	PNCT	2,262	
10	Contratación de un asistente Administrativo	1 Asistente Administrativo Mensajero contratado	943	PNCT	PNCT	Asistente Administrativo contratado		943	PNCT	PNCT	1,886	

N° Act.	Objetivos/Actividades generales	Octavo Trimestre		Responsable Sub	Responsable	Noveno Trimestre		Responsable	Responsable	TOTAL PRESUPUESTO Q6 + Q9
		Indicador de proceso	Presupuesto	Receptor	Ejecutor	Indicador de proceso	Presupuesto	Sub - Receptor	Ejecutor	
<b>Objetivo 3: Fortalecer y expandir la red de baciloscopias y de cultivos en el ámbito nacional, extendiéndola a la red PROSALUD y PROCOSI, disminuyendo a 1% las discordancias en los resultados de baciloscopias e incrementando el diagnóstico de la TB pulmonar</b>										
11	Contratación un profesional Comunicador Social	Contratación un 1 profesional de apoyo a la Red Nacional	2,073	PNCT	PNCT	Contratación un profesional de apoyo a la Red Nacional	2,073	PNCT	PNCT	4,146
12	Contratación de apoyo logístico y MAREMI PNCT	Contratación de técnico MAREMI y apoyo logístico PNCT.	1,131	PNCT	PNCT	Contratación de técnico MAREMI y apoyo logístico PNCT.	1,131	PNCT	PNCT	2,262
13	Contratación técnico de personal en enfermería	Personal técnico en enfermería contratado y trabajando (36 profesionales)	32,977	PNCT	PNCT	Contratación de Bioquímico de apoyo a la Red de Lab. De Cochabamba (1/2 tiempo)	22,614	PNCT	PNCT	55,591
14	IEC a estudiantes, profesoree y padres de familia de escuelas de municipios de La Paz, El Alto, Cochabamba y Santa	Gastos Operativos OJAB					10000	PNCT	PNCT	10,000
15	Capacitación del personal operativo en el CCN (Reuniones)	-240 personas de servicios de salud han sido capacitados en el CCN.					21,945	PNCT	PNCT	21,945
<b>Total</b>			<b>51,340</b>				<b>120,139</b>			<b>171,479</b>





N° Act.	Objetivo/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
<b>Objetivo 4: Fortalecer y expandir la Estrategia DOTS Plus de 01 a 03 Unidades Especialidades en ámbito nacional, logrando una curación del 80% de los casos TB-MDR prevalentes y 85% de los casos incidentes TB-MDR</b>										
1	Tratamiento de MDR bajo DOTS PLUS por paciente					Adquisición de 37 tratamientos TB(MDR (28 prevalentes y 9 incidentes)	38,000	PNCT	PNCT	38,000
	Tratamiento de MDR bajo DOTS PLUS por paciente					Adquisición de Ethambutol 400mg para tratamiento de MDR/tb	1,250	PNCT	PNCT	1,250
2	Tratamiento de MDR bajo DOTS PLUS por paciente					Adquisición de medicamentos para reacciones adversas (17 pacientes)	3,018	PNCT	PNCT	3,018
3	Replica de Capacitación internacional	Capacitados de personal por profesionales que fueron capacitados internacionalmente.	1,998	PNCT	PNCT					1,998
4	Capacitación de servicios de salud					Capacitados los servicios de salud en el Dots Plus	5,021	SEDES LPZ	PNCT	5,021
5	Supervisión nacional de Unidad de Multidrogo Resistentes (UMDR)					Supervisados los servicios de salud de MDR	361,8	PNCT	PNCT	362
6b	Capacitación a personal e implementación de un sistema computarizado de control de medicamentos	-Capacitados en el sistema computarizado de control de medicamentos	600	PNCT	PNCT	-Capacitados en el sistema computarizado de control de medicamentos	12,647			13,247
7b	Remodelados ambientes para la atención de pacientes MDR en Cochabamba					Remodelados ambientes para la atención de pacientes MDR en Cochabamba	900	PNCT	PNCT	900
7c						-Adquisición de Equipo mínimo para la atención de pacientes hospitalizados.	1,000	PNCT	PNCT	1,000
8	Pago por exámenes básicos de laboratorio para 37 pacientes TB/MDR					Exámenes básicos de ingreso a tratamiento TB/MDR (37 pacientes)	5,466	PNCT	PNCT	5,466
9	Pago por exámenes complementarios para 37 pacientes TB/MDR					Exámenes complementarios TB/MDR (37 pacientes)	588	PNCT	PNCT	588
10	Pago por hospitalizaciones para 37 pacientes TB/MDR (2 primeros meses)					Pago hospitalización.	2,587	PNCT	PNCT	2,587
1	Capacitación en Gestión y procedimientos bacteriológicos para el diagnóstico de la TB					19 profesionales bioquímicos han recibido capacitación con facilitadores internacionales.	16,993	PNCT	PNCT	16,993
3	Capacitación en gestión, baciloscopias y cultivo a 12 laboratorios intermedios					12 laboratorios (7 intermedios y 5 de municipios) implementan el cultivo y su personal ha sido capacitados en dos seminarios	3,900	PNCT	PNCT	3,900
21	Contratación de asistentes administrativos	Asistentes administrativos contratados y trabajando (1 SEDES LPZ; 1 SEDES CBBA; 1 SEDES NACIONAL)	3017	SEDE LPZ Y CBBA; SEDES NACIONAL	PNCT	Asistentes administrativos contratados y trabajando	3017	PNCT	PNCT	6,034.0
Total			5,616				84,749			100,364



Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub - Recaudador	Responsable Ejecutor	Noveno trimestre		Responsable Sub - Recaudador	Responsable Ejecutor	TOTAL PRESUPUESTO CR + CG
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
Objetivo 5: Promover el diagnóstico precoz a través de la participación comunitaria y de los servicios de salud por medio del desarrollo de actividades de Información, Educación, Comunicación, Capacitación y Abogacía (IECCA).										
1	Difusión de mensajes en medios de comunicación masiva en 4 idiomas y de material educativo destinado a población general					-Contratos firmados con: 1 cadena nacional TV 1 cadena nacional radio con 15 radios locales -Difundidos 320 pases en TV y 3,800 pases en radios locales. -Impresión y distribución de material educativo	15,000	PNCT	PNCT	15,000.00
	Capacitación del personal operativo en el CCN					240 personas de servicios de salud han sido capacitados en el CCN.	7,764	PNCT	PNCT	7,764.00
	Total						22,764			22,764



Iniciando en nuestro futuro

# El Fondo mundial

De lucha contra el SIDA, la tuberculosis y la malaria

## PROGRAMA NACIONAL DE VIGILANCIA Y CONTROL DE LA MALARIA

### META

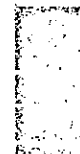
Lograr la sostenibilidad del control de la malaria, manteniendo una tendencia del índice Parasitario Anual menor a 4 por 1.000 habitantes y mortalidad menor de 2 por 100.000 habitantes

### RESUMEN EJECUTIVO

En el marco de intervenciones costo efectivas y técnicamente recomendadas a nivel mundial, se pretende lograr la sostenibilidad de la disminución de la morbi-mortalidad por malaria, fortaleciendo las acciones de promoción de la salud, vigilancia, prevención y control de Bolivia, durante el período 2004 - 2008. Como estrategia se fortalecerá la participación sectorial, social y comunitaria para la prevención y el control de la malaria. Se implementarán nuevas alternativas para el control de la malaria. Se hará capacitación y actualización del personal de salud y estrecho monitoreo y evaluación de las actividades.

	Presupuesto		TOTAL	EJECUTOR - SUB RECEPTOR
	Q8	Q9		
<b>Objetivo 1:</b> Desarrollar e implementar el componente de información, educación y comunicación (IEC) para forjar conocimientos, actitudes y prácticas (CAP) y mejorar la sostenibilidad de las acciones de control ejecutadas por el Programa Nacional.	14,500	601,071	615,571	PNVCM
<b>Objetivo 2:</b> Fortalecer la vigilancia ambiental y entomológica para mejorar el monitoreo y evaluación de las acciones de promoción de la salud, prevención y control de la malaria	66,092	650,530	716,622	PNVCM
<b>Objetivo 4:</b> Desarrollar acciones de reordenamiento ambiental en comunidades de alto riesgo o con transmisión de la malaria refractaria a las intervenciones regulares de control, para reducir la transmisión de la enfermedad.	7,850	76,730	84,580	PNVCM
<b>Objetivo 5:</b> Atender de manera participativa los factores de protección y mejoramiento de la calidad de la vivienda, con técnicas de construcción apropiadas y materiales locales, para mejorar la salud y reducir la transmisión de la malaria, en comunidades urbanas, periurbanas y rurales de alto y mediano riesgo, de 14 Municipios del Departamento de Pando.	0	0	0	-
<b>TOTAL</b>	<b>88,442</b>	<b>1,328,331</b>	<b>1,416,773</b>	

(En dólares americanos sin centavos)



**PLAN OPERATIVO ANUAL MALARIA - FONDO GLOBAL AÑO 2**  
**PROGRAMA NACIONAL DE CONTROL DE LA MALARIA**

OBJETIVO GENERAL 1:		DESARROLLAR E IMPLEMENTAR EL COMPONENTE DE INFORMACIÓN, EDUCACIÓN Y COMUNICACIÓN (IEC) PARA, FORJAR CONOCIMIENTOS, ACTITUDES Y PRÁCTICAS (CAP) Y MEJORAR LA SOSTENIBILIDAD DE LAS ACCIONES DE CONTROL EJECUTADAS POR EL PROGRAMA NACIONAL								
N° Act.	Objetivo/Actividad general	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO 08 + 09
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
1	Monitoreo y Evaluación del programa a PROCOSI	Informes de evaluación realizados por el programa a PROCOSI	4,500	PNCM	PNCM	Informes de evaluación realizados por el programa a PROCOSI	6,000	PNCM	PNCM	10,500
2	Supervisión del Programa	Informes de evaluación realizados al Programa	10,000	PNCM	PNCM	Informes de evaluación realizados al Programa	20,000	PNCM	PNCM	30,000
3	Adquisición de equipamiento						529,064	PNCM	PNCM	529,064
4	Adquisición de impresoras					1 Impresora laser color para red; 1 Impresora laser color de alta velocidad; 1 Impresora laser standard (B/W)	2,870.00	PNCM	PNCM	2,870
5	Adquisición de Scanner					12 Scanners de 1200dpi	504.00	PNCM	PNCM	504
6	Adquisición de Fotocopiadoras para oficinas					2 Fotocopiadoras de Alta Velocidad	4,200.00	PNCM	PNCM	4,200
7	Adquisición de tintas para impresoras					100 unidades de tintas de impresoras para las adquiridas por el programa	3,500.00	PNCM	PNCM	3,500
8	Adquisición de reactivos					Lote - Compra local al finalizar el Q9	7,180.00	PNCM	PNCM	7,180
9	Adquisición de material de escritorio para el programa de malaria					Lote - Compra local al finalizar el Q8	6,019.00	PNCM	PNCM	6,019
10	Adquisición de equipos de computación para Comunitarios de Riberalta					10 Computadoras con impresoras listas para ser operadas por los Comunitarios de Riberalta	17,000	PNCM	PNCM	17,000
11	Supervisión y evaluación a las actividades operativas. Actividades reprogramada					Informes de viaje de supervisión y seguimiento	4,734	PNCM	PNCM	4,734
11.1	Pasajes a Nivel nacional a SEDES y Gerencias					Pasajes de visita a distritos	2,003	PNCM	PNCM	2,003
11.2	Viaticos, diferentes niveles					Viáticos para visita a diferentes niveles	2,731	PNCM	PNCM	2,731
<b>TOTAL</b>			<b>14,500</b>				<b>601,071</b>			<b>615,571</b>

**PLAN OPERATIVO ANUAL MALARIA - FONDO GLOBAL AÑO 2**

**PROGRAMA NACIONAL DE CONTROL DE LA MALARIA**

OBJETIVO GENERAL 2:		FORTALECER LA VIGILANCIA AMBIENTAL Y ENTOMOLOGICA PARA MEJORAR EL MONITOREO Y EVALUACION DE LAS ACCIONES I PROMOCION, PREVENCION Y CONTROL DE LA MALARIA									
OBJETIVO ESPECIFICO 1:		Elaborar normas técnicas y software para vigilancia ambiental y entomológica, mejorar el equipamiento e infraestructura de la Red entomológica, capacitar a funcionarios para realizar estudios entomológicos									
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub - Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub - Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO	
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto				
2.1	Elaboración normas técnicas y software para vigilancia ambiental y entomológica, mejorar el equipamiento e infraestructura de la Red entomológica, capacitar a funcionarios para realizar estudios entomológicos		4,550				75,343			79,8	
2.1.1	Validación normas técnicas, impresión, difusión, diseño de software e instalación. Actividad y periodo reprogramado		0				3,712			3,7	
2.1.1.1	Impresión de Ejemplares					1048 normas impresas al finalizar el octavo trimestre	3,712	PNCM	PNCM	3,7	
1.2	Nuevo diseño ampliatorio para la instalación e implementación del software de vigilancia ambiental y entomológica a nivel nacional		4,550				18,025			22,1	
2.1.2.1	Diseño técnico, instalación y funcionamiento del Software	1 Software en aplicación al finalizar el noveno trimestre	4,550	PNCM	PNCM	1 Software en aplicación al finalizar el noveno trimestre	4,550	PNCM	PNCM	9,	
2.1.2.2	Compra Servidor					1 equipo Servidor adquirido al finalizar el noveno trimestre	8,750	PNCM	PNCM	8,	
2.1.2.3	Compra de Regulador (estabilizador) de corriente UPS					27 equipos de regulación de corriente para protección del equipo de computación adquirido al finalizar el octavo trimestre	4,725	PNCM	PNCM	4,	
2.1.3	Implementación del Subsistema de Vigilancia Ambiental, Epidemiológica fortalecida y funcionando, mediante la dotación de equipos, en todo el ámbito nacional endémico		0				39,690			39,	
2	Adquisición de Equipos de computación nivel departamental					12 equipos de computación con impresora instalados y en funcionamiento a nivel departamental a finales del octavo trimestre	14,280	PNCM	PNCM	14,	
2.1.3.2	Adquisición de Equipos de computación nivel municipal					12 equipos de computación con impresora instalados y en funcionamiento a nivel municipal a finales del octavo trimestre	14,280	PNCM	PNCM	14	
2.1.3.3	Adquisición de Equipos de computación nivel nacional					2 equipos de computación con impresora instalados y en funcionamiento a nivel central a finales del octavo trimestre	2,380	PNCM	PNCM	2	
2.1.3.4	Adquisición de Computadoras Notebook					5 equipos de computación portátil disponible para viajes y presentaciones a nivel central a finales del octavo trimestre	8,750	PNCM	PNCM	8	
2.1.4	Capacitación actualizada, normas de vigilancia ambiental y entomológica a personal de salud y líderes comunitarios		0				4,930			4	

**PLAN OPERATIVO ANUAL MALARIA - FONDO GLOBAL AÑO 2**

**PROGRAMA NACIONAL DE CONTROL DE LA MALARIA**

OBJETIVO GENERAL 2:		FORTALECER LA VIGILANCIA AMBIENTAL Y ENTOMOLOGICA PARA MEJORAR EL MONITOREO Y EVALUACION DE LAS ACCIONES DE PROMOCION, PREVENCIÓN Y CONTROL DE LA MALARIA								
OBJETIVO ESPECIFICO 1:		Elaborar normas técnicas y software para vigilancia ambiental y entomológica, mejorar el equipamiento e infraestructura de la Red entomológica, capacitar a funcionarios para realizar estudios entomológicos								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub - Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub - Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO C
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
2.1.4.1	Pasajes					38 pasajes para el viaje a la capacitación de 38 personas	1,862	PNCM	PNCM	1,862
2.1.4.2	Viáticos					112 día de viáticos ejecutados en el octavo trimestre para el curso de capacitación	2,116	PNCM	PNCM	2,116
2.1.4.3	Refrigerios					110 raciones de refrigerio contratados para el curso de capacitación en el octavo trimestre	77	PNCM	PNCM	77
2.1.4.4	Material de escritorio					1 paquete de material de escritorio para el curso de seminario	175	PNCM	PNCM	175
2.1.4.5	Gastos papelería					4 paquetes de papelería para uso en el curso	700	PNCM	PNCM	700
2.1.5	Capacitación de Técnicos Estadística, Técnicos Entomología de SEDES y Gerencias de Red de Salud en el manejo del Software			0			5,497			5,497
2.1.5.1	Impresión manuales					500 ejemplares preparados y distribuidos en el curso de capacitación	1,050	PNCM	PNCM	1,050
2.1.5.2	Pasajes					26 pasajes adquiridos para el curso de capacitación	2,594	PNCM	PNCM	2,594
2.1.5.3	Viáticos					82 días en viáticos para personal asistente al curso de capacitación	1,550	PNCM	PNCM	1,550
2.1.5.4	Material Didactico					88 paquetes de material didáctico	110	PNCM	PNCM	110
2.1.5.5	Refrigerios					109 paquetes de refrigerio distribuidos en el curso de capacitación	108	PNCM	PNCM	108
2.1.5.6	Alquiler local					4 días de alquiler de local para el curso de capacitación	86	PNCM	PNCM	86
2.1.6	Capacitación del SIVAE funcionando en 8 SEDES y Gerencias de Red de Salud			0			3,490			3,490
2.1.6.1	Pasajes					27 pasajes utilizados para el curso de capacitación	1,928	PNCM	PNCM	1,928
2.1.6.2	Viáticos					73 días de viáticos ejecutados a la finalización del curso de capacitación	1,380	PNCM	PNCM	1,380
2.1.6.3	Material Didactico					54 paquetes de material didáctico para el curso de capacitación	67	PNCM	PNCM	67
2.1.6.4	Refrigerios					116 paquetes de refrigerio distribuidos en el curso de capacitación	115	PNCM	PNCM	115
2.2	Fortalecimiento Técnico - Administrativo Programa Nacional de Vigilancia y Control de la Malaria			20,732			20,732			41,464
2.2.1	Contratación de 1 Coordinador Técnico General Programas	3 informes mensuales para el Q8 aprobados por la autoridad correspondiente		4,116	PNCM	PNCM	4,116	PNCM	PNCM	8,232

**PLAN OPERATIVO ANUAL MALARIA - FONDO GLOBAL AÑO 2**

**PROGRAMA NACIONAL DE CONTROL DE LA MALARIA**

OBJETIVO GENERAL 2:		FORTALECER LA VIGILANCIA AMBIENTAL Y ENTOMOLOGICA PARA MEJORAR EL MONITOREO Y EVALUACION DE LAS ACCIONES DE PROMOCION, PREVENCION Y CONTROL DE LA MALARIA								
OBJETIVO ESPECIFICO 1:		Elaborar normas técnicas y software para vigilancia ambiental y entomológica, mejorar el equipamiento e infraestructura de la Red entomológica, capacitar a funcionarios para realizar estudios entomológicos								
Nº Act	Objetivos/Actividades generales	Origen Ingreso		Responsable Sub-Receptor	Responsable Ejecutor	Nuevo Ingreso		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
2.2.2	Contratación de 1 Sistema Informático	3 informes mensuales para el Q8 aprobado por el Coordinador Técnico	1,997	PNCM	PNCM	3 informes mensuales para el Q9 aprobado por el Coordinador Técnico	1,997	PNCM	PNCM	3,9
2.2.3	Contratación de 1 Supervisor Operaciones Campo	3 informes mensuales para el Q8 aprobado por el Coordinador Técnico	2,119	PNCM	PNCM	3 informes mensuales para el Q9 aprobado por el Coordinador Técnico	2,119	PNCM	PNCM	4,2
2.2.4	Contratación de 1 Asistente Administrativo	3 informes mensuales para el Q8 aprobado por el Coordinador Técnico	2,119	PNCM	PNCM	3 informes mensuales para el Q9 aprobado por el Coordinador Técnico	2,119	PNCM	PNCM	4,2
2.2.5	Contratación de 1 Administrador Nacional Logístico	3 informes mensuales para el Q8 aprobado por el Coordinador Técnico	2,359	PNCM	PNCM	3 informes mensuales para el Q9 aprobado por el Coordinador Técnico	2,359	PNCM	PNCM	4,7
2.2.6	Contratación de 2 Responsables Entomológicos	6 informes mensuales para el Q8 aprobado por el Coordinador Técnico	6,493	PNCM	PNCM	6 informes mensuales para el Q9 aprobado por el Coordinador Técnico	6,493	PNCM	PNCM	12,9
2.2.7	Contratación de 3 Técnicos Entomológicos	9 informes mensuales para el Q8 aprobado por el Coordinador Técnico	1,529	PNCM	PNCM	9 informes mensuales para el Q9 aprobado por el Coordinador Técnico	1,529	PNCM	PNCM	3,0
2.3	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios de Entomología de Malaria y otras Enfermedades Transmitidas por Vectores, nivel referencial, departamental, municipal	Levantamiento estado 7 laboratorios para diseño de obras de refacción en: La Paz, Sucre, Trinidad, Guayaramerin, Riberalta y Magdalena (opcional Bermejo). Actividad reprogramada	28,210			Levantamiento estado 7 laboratorios para diseño de obras de refacción en: La Paz, Sucre, Trinidad, Guayaramerin, Riberalta y Magdalena (opcional Bermejo). Actividad reprogramada	525,635			553,8
	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Publicación de la Convocatoria	Convocatoria Publicada	210	PNCM	PNCM		0			
2.3.2	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Adjudicación obras de refacción, adecuación y firma de contratos. (El promedio unitario es factible de cambio de función del tipo de obra a ejecutarse)	7 laboratorios listos para su operación al finalizar el Q9	28,000	PNCM	PNCM	7 laboratorios listos para su operación al finalizar el Q9	58,470	PNCM	PNCM	86,4
2.3.3	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Elaboración Convenio entre IRD, CIESS y MSD compra de equipamiento optico para laboratorio					Laboratorios equipados al finalizar el Q9	68,237	PNCM	PNCM	68,237
2.3.4	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Elaboración Convenio entre IRD, CIESS y MSD compra de equipamiento clínico para laboratorio					Laboratorios equipados al finalizar el Q9	51,349	PNCM	PNCM	51,349
2.3.5	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Equipamiento de laboratorios - materiales de vidrio, plástico, metal y madera					Lote - Compra local al finalizar el Q9	186,900	PNCM	PNCM	186,900

**PLAN OPERATIVO ANUAL MALARIA - FONDO GLOBAL AÑO 2**

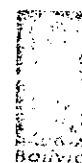
**PROGRAMA NACIONAL DE CONTROL DE LA MALARIA**

OBJETIVO GENERAL 2:		FORTALECER LA VIGILANCIA AMBIENTAL Y ENTOMOLOGICA PARA MEJORAR EL MONITOREO Y EVALUACION DE LAS ACCIONES DE PROMOCION, PREVENCION Y CONTROL DE LA MALARIA									
OBJETIVO ESPECIFICO 1:		Elaborar normas técnicas y software para vigilancia ambiental y entomológica, mejorar el equipamiento e infraestructura de la Red entomológica, capacitar a funcionarios para realizar estudios entomológicos									
Nº Ad.	Objetivos/Actividades generales	Ortodoxo Inmóvil		Responsable Sub - Receptor	Responsable Ejecutor	Nuevo Inmóvil		Responsable Sub - Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO - 08	
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto				
2.3.6	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Actividad reprogramada en tiempo					Lote - Compra OPS/OMS al finalizar el Q8	6,400		PNCM	PNCM	6,400.00
2.3.7	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Equipamiento de laboratorios - Instrumental y frascos para laboratorios de Malaria					Lote - Compra local al finalizar el Q9	66,094		PNCM	PNCM	66,093.00
2.3.9	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Dotación de equipos de refrigeración para el programa de Malaria					Lote - Compra local al finalizar el Q9	51,923		PNCM	PNCM	51,922.00
2.3.10	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Adquisición de equipo y material de trabajo de campo					Lote - Compra local al finalizar el Q8	36,263		PNCM	PNCM	36,263.00
2.4	Ejecución estudios de comportamiento, dinámica transmisión vectorial, susceptibilidad e insecticidas del método de mosquiteros impregnados, durante 2 años	Ejecución estudios de comportamiento, dinámica transmisión vectorial, susceptibilidad e insecticidas del método de mosquiteros impregnados, durante 2 años	2	12,600.00				0			12,600.00
2.4.1	Pasajes	112 pasajes para estudios de comportamiento		2,800	PNCM	PNCM					2,800.00
2.4.2	Viáticos	663 días de viáticos		7,700	PNCM	PNCM					7,700.00
2.4.3	Material Menores de Laboratorios	Paquetes menores de Laboratorio para estudios		2,100	PNCM	PNCM					2,100.00
2.5	Ejecución estudios de comportamiento, dinámica transmisión vectorial, susceptibilidad e insecticidas del método de mosquiteros impregnados, durante 2 años			0				0			0.00
2.6	Requerimiento Esenciales Administración Nacional			0				28,820			28,820.00
2.6.1	Equipamiento de mobiliario para oficinas de Administración Nacional							28,820.00	PNCM	PNCM	28,820.00
2.6.1.1	Mobiliario de oficina de madera					132 sillas de madera; 180 escritorios; 100 mesas de reuniones con 8 sillas; 40 estantes de madera		9,680	PNCM	PNCM	9,680.00
2.6.1.2	Mobiliario de oficina de metal					50 taburetes metálicos; 120 sillones de escritorio semiejecutivos; 60 gaveteros; 30 estantes metálicos de 5 niveles; 30 armarios metálicos		19,140	PNCM	PNCM	19,140.00
<b>TOTALES</b>				<b>66,092</b>				<b>650,530</b>			<b>716,000.00</b>



**PLAN OPERATIVO ANUAL MALARIA - FONDO GLOBAL AÑO 2**  
**PROGRAMA NACIONAL DE CONTROL DE LA MALARIA**

OBJETIVO GENERAL 4:		DESARROLLAR ACCIONES DE REORDENAMIENTO AMBIENTAL EN COMUNIDADES DE ALTO RIESGO, CON TRANSMISION DE MALARIA REFRACTARIA A INTERVENCIONES REGULARES DE CONTROL, REDUCIR LA								
OBJETIVO ESPECIFICO 1:		Realizar estudios hidrotopográficos, levantamientos entomológicos y acciones de reordenamiento ambiental, para el control de criaderos de Anopheles en áreas urbanas y periurbanas en 3 Municipios de alto riesgo de transmisión de malaria								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable	Responsable	Noveno trimestre		Responsable	Responsable	TOTAL PRESUPUESTADO
		Indicador de proceso	Presupuesto	Sub - Receptor	Ejecutor	Indicador de proceso	Presupuesto	Sub - Receptor	Ejecutor	
4.1	Ejecución Proyecto reordenamiento ambiental en Guayaramerín (actualización datos estudio hidrotopográfico, diseño y realización de obras de Ingeniería sanitaria, con manejo ambiental.		0				58,910			58,91
4.1.1	Compra de herramientas para apoyar control físico de criaderos con líderes de la comunidad y miembros de las FF.AA. Actividad reprogramada		0				0			
4.1.2	Actividades Técnicas Reprogramadas		0				58,910			58,91
4.1.2.1	Compra de herramientas para apoyar control físico de criaderos con líderes de la comunidad y miembros de las FF.AA.: Estudio Topohidrográfico Riberalta					1 estudio topográfico concluido y aprobado al finalizar el Q9	16,000	PNCM	PNCM	16,00
4.1.2.2	Compra de herramientas para apoyar control físico de criaderos con líderes de la comunidad y miembros de las FF.AA.: Estudio Topohidrográfico Puerto Rico					1 estudio topográfico concluido y aprobado al finalizar el Q9	16,000	PNCM	PNCM	16,00
4.1.2.3	Compra de herramientas para apoyar control físico de criaderos con líderes de la comunidad y miembros de las FF.AA.: Camioneta 4x4 para Guayaramerín					1 Camioneta 4x4 para Guayaramerín	24,400	PNCM	PNCM	24,40
4.1.2.4	Compra de herramientas para apoyar control físico de criaderos con líderes de la comunidad y miembros de las FF.AA.: Levantamiento de Índices Entomológicos basales en Riberalta y					6 pasajes para el levantamiento de índices entomológicos	1,560	PNCM	PNCM	1,56
						24 días de viáticos para levantamiento de índices entomológicos	950	PNCM	PNCM	950
4.2	Desarrollo de acciones de reordenamiento ambiental. Actividad Reprogramada		0				0			
4.3	Actividades de monitoreo, supervisión y evaluación. Actividad reprogramada		7,850				17,820			25,6
4.3.1	Reunión nacional evaluación y definición de compromisos sociales Fondo Global, para asumir retos como PNVCM		7,850				8,000			15,8
4.3.1.1	Pasajes	20 viajes para reunión Nacional	5,000	PNCM	PNCM	20 viajes para reunión Nacional	5,000	PNCM	PNCM	10,0
4.3.1.2	Viaticos	100 días de viáticos para reunión local	2,250	PNCM	PNCM	100 días de viáticos para reunión local	3,000	PNCM	PNCM	5,2
4.3.1.3	Refrigerios	40 raciones para la reunión nacional	450	PNCM	PNCM	20 raciones para la reunión nacional	0			4
4.3.1.4	Alquiler salon	Alquiler de local por 3 días	150	PNCM	PNCM		0			1
4.3.2	Actividades de implementación, monitoreo, supervisión, evaluación nacional por SEDES y Gerencias de Red Municipales con mayor problema de malaria:		0				9,820			9,8
4.3.2.1	Pasajes aereos y terrestres					291 pasajes para el Q8 y Q9	3,820	PNCM	PNCM	3,8
4.3.2.2	Viaticos urbanos y rurales					440 días de viáticos para el Q8 y Q9	3,500	PNCM	PNCM	3,5
4.3.2.3	Impresión formularios					Impresiones de material didáctico	2,500	PNCM	PNCM	2,5
4.4	Atención con repuestos y otros accesorios necesarios en la operativización de		0				0			
<b>TOTALES</b>			<b>7,850</b>				<b>76,730</b>			<b>84,5</b>



**PLAN OPERATIVO ANUAL MALARIA - FONDO GLOBAL AÑO 2**  
**PROGRAMA NACIONAL DE CONTROL DE LA MALARIA**

<b>OBJETIVO GENERAL 5:</b>		Atender de manera participativa los factores de protección y mejoramiento de la calidad de la vivienda, con técnicas de construcción apropiadas y materiales locales, para mejorar la salud y reducir la transmisión de la malaria, en comunidades urbanas, periurbanas y rurales de alto y mediano riesgo, de 14 Municipios del Departamento de Pando								
Nº Act.	Objetivos/Actividades generales	Octavo Trimestre		Responsable Sub - Receptor	Responsable Ejecutor	Noveno Trimestre		Responsable Sub - Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
<b>TOTALES</b>			<b>0</b>				<b>0</b>			<b>0</b>



## ANEXO 4

# PLAN DE ADQUISICIONES

**ADQUISICIONES - FONDO GLOBAL AÑO 2**  
**PROGRAMA NACIONAL DE ITS/VIH/SIDA**

OBJETIVO GENERAL 1:		Promover la adopción de actitudes y prácticas que favorecen la prevención de ITS, VIH y la transmisión de SIDA en la población general, jóvenes y población vulnerable a través de servicios de comunicación y de consejería								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8+ Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
1.1	Impresión de material IEC, se realizará una sola impresión de materiales ya diseñados	Número de personas de grupos de alto riesgo alcanzadas con actividades de prevención (TSC, HSH, PVV y prisioneros/as) de acuerdo a las normas y directrices del MSD.		PNCVIH	PNCVIH	Número de personas de grupos de alto riesgo alcanzadas con actividades de prevención (TSC, HSH, PVV y prisioneros/as) de acuerdo a las normas y directrices del MSD.	46,639.00	PNCVIH	PNCVIH	46,639.00
1.6	Compra de 200.000 condones (femeninos:20.000 y 180.000 condones masculinos)					Número de condones distribuidos a través de actividades de IEC y en centros de salud.	24,000.00	PNCVIH	PNCVIH	24,000.00
<b>TOTAL</b>			<b>0</b>				<b>70,639</b>			<b>70,639</b>

OBJETIVO GENERAL 2:		Control de las ITS para la prevención del VIH								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8+ Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
2.1	A1: Compra de reactivos para el diagnóstico de ITS	Número de personas diagnosticadas con ITS	-	PNCVIH	PNCVIH	Número de personas diagnosticadas con ITS	150,000.00	PNCVIH	PNCVIH	150,000.00
2.2	A1: Elaboración e impresión de Rotafolios y Videos educativos para ITS	tratadas de acuerdo a las normas establecidas.	-	PNCVIH	PNCVIH	tratadas de acuerdo a las normas establecidas.	20,000.00	PNCVIH	PNCVIH	20,000.00
2.3	A1: Reimpresión de Manual MANSIN. (2000 EJEMPLARES)		10,000.00	PNCVIH	PNCVIH		-	PNCVIH	PNCVIH	10,000.00
2.4	A2: dotación de medicamentos para ITS.					Número de servicios de salud con suficientes medicamentos para ITS de acuerdo a las normas establecidas.	167,129.00	PNCVIH	PNCVIH	167,129.00
<b>TOTAL</b>			<b>10,000</b>				<b>337,129</b>			<b>347,129</b>

OBJETIVO GENERAL 3:		Reducir la transmisión vertical de VIH -SIDA de madre a hijo/a								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8+ Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
3.1	A1: Compra y Distribución de pruebas rápidas; pruebas de Western Blot; Lectoras ELISA; 3 Lavadoras micro placas	Número de mujeres embarazadas que reciben consejería y prueba voluntaria	15,000.00	PNCVIH	PNCVIH	Número de mujeres embarazadas que reciben consejería y prueba voluntaria	85,000.00	PNCVIH	PNCVIH	100,000.00
3.4	A4: Compra y distribución de ARV: AZT Jarabe de 10 ml., AZT 200mg., NVP 200 mg comp., NFV 250 mg comp., AZT+ 3TC comp.	Número de embarazadas con VIH + recibiendo tratamiento antirretroviral.	-			Número de embarazadas con VIH + recibiendo tratamiento antirretroviral.	20,000.00	PNCVIH	PNCVIH	20,000.00
3.5	Compra kit de Carga Viral		-	PNCVIH	PNCVIH		34,000.00			34,000.00
3.6	DNA proviral		-	PNCVIH	PNCVIH		8,000.00			8,000.00
3.7	Kits de CD4; compra de insumos para laboratorio		-	PNCVIH	PNCVIH		40,500.00			40,500.00
3.8	A5: Compra y distribución de un lote de leche sucedánea a cada una de las usuarias VIH+, durante seis meses. Según norma establecida.		-			Número de servicios de salud (maternidades) ofreciendo el paquete mínimo de prevención de la transmisión madre-niño	15,000.00	PNCVIH	PNCVIH	15,000.00
<b>TOTAL</b>			<b>15,000</b>				<b>202,500</b>			<b>217,500</b>

OBJETIVO GENERAL 4:		Implementación de la atención integral a PVVS								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8+ Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
4.1	A3: Provisión de tratamiento ARV triasociado a las PPVV; y enfermedades oportunistas. (incluye monitoreo y tratamiento de enfermedades oportunistas). Compra y distribución de Antirretrovirales y medicamentos para enfermedades oportunistas.	Número de personas viviendo con VIH recibiendo tratamiento antirretroviral (incluye monitoreo y tratamiento de enfermedades oportunistas)	500,000.00	PNCVIH	PNCVIH	Número de personas viviendo con VIH recibiendo tratamiento antirretroviral (incluye monitoreo y tratamiento de enfermedades oportunistas)	371,020.00	PNCVIH	PNCVIH	871,020.00

OBJETIVO GENERAL 1:		Promover la adopción de actitudes y prácticas que favorecen la prevención de ITS, VIH y la transmisión de SIDA en la población general, jóvenes y población vulnerable a través de servicios de comunicación y de consejería								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
4.2	A2: Impresión de 1000 guías de Manejo clínico para PVVS y Reimpresión del Plan Estratégico del Programa NaI ITS/SIDA			PNCVH	PNCVH		4,000.00	PNCVH	PNCVH	4,000.00
4.3	Compra de equipos, insumos e instrumental, para los CDVIRS, para seguimiento a PVVS			PNCVH	PNCVH		94,000.00	PNCVH	PNCVH	94,000.00
4.5	A7: Compra de reactivos para seguimiento de las PVVS: ELISA para VIH, Western Blot, Hemograma completo, Urea, Creatinina, Glucemia, Hepatograma, Amlasemia, fosfataasa Alcalina, Tríglicérido Colesterol LDL y HDL, Carga Viral y CD4.	Número de laboratorios con el equipamiento necesario para hacer seguimiento a las personas viviendo con VIH		PNCVH	PNCVH	Número de laboratorios con el equipamiento necesario para hacer seguimiento a las personas viviendo con VIH	180,000.00	PNCVH	PNCVH	180,000.00
4.6	A7: Equipamiento de laboratorios en los hospitales de: Yacuiba, Guayaramerín y Puerto Quijarro Material de laboratorio: compra de reactivos: Tomar en cuenta el mantenimiento de equipamiento.		15,000.00	PNCVH	PNCVH		37,000.00	PNCVH	PNCVH	52,000.00
4.11	Fortalecimiento al CEASS Nacional y Regionales para el almacenamiento de los ARV para el manejo integral de PVVS.			PNCVH	PNCVH		30,000.00	PNCVH	PNCVH	30,000.00
4.12	Fortalecimiento a Hospitales de capitales de departamento para la atención integral a PVVS.		95,000.00	PNCVH	PNCVH			PNCVH	PNCVH	95,000.00
4.13	Fortalecimiento a Hospitales de atención pediátrica de las tres principales capitales de departamento (Santa Cruz, La Paz, Cochabamba) para la atención integral.		30,000.00	PNCVH	PNCVH			PNCVH	PNCVH	30,000.00
<b>TOTAL</b>			<b>640,000</b>				<b>716,020</b>			<b>1,356,020</b>

OBJETIVO GENERAL 5:		Promover la defensa de los derechos humanos de PVVS								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
<b>TOTAL</b>			<b>0</b>				<b>0</b>			<b>0</b>

OBJETIVO GENERAL 6:		Mejorar el sistema de información epidemiológica del VIH – SIDA.								
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
6.2	A1: a) Reimpresión de manuales técnicos de vigilancia, 2000 ejemplares			PNCVH	PNCVH		5,000.00	PNCVH	PNCVH	5,000.00
<b>TOTAL</b>			<b>0</b>				<b>5,000</b>			<b>5,000</b>

<b>TOTAL</b>			<b>665,000</b>				<b>1,331,288</b>			<b>1,996,288</b>
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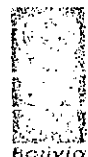
## ADQUISICIONES - FONDO GLOBAL AÑO 2

### PROGRAMA NACIONAL DE CONTROL DE LA TUBERCULOSIS

Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub - Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub - Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
<b>Objetivo 1:</b> Fortalecer el DOTS y Expandir el DOTS-C en los Servicios de Salud de 27 municipios de Elevado Riesgo de Morbilidad de TB, y en 6 prisiones de dichos municipios, para incrementar la captación y curación de casos de TB baciloscópica al 80%.										
3a	Introducción de actividades de manejo de VIH/TB en la atención primaria (Impresión de manual de VIH/TB)					Se ha realizado la compra de jeringas + vaculiners y reactivos	3,893.3	PNCT	PNCT	3,893.3
9c	Equipamiento Informático Regionales de Tuberculosis	Adquisición de 20 computadoras con impresoras					28,000.0	PNCT	PNCT	28,000.0
11	Evaluación Técnica del PNCT a nivel Nacional					Preparada y ejecutada la evaluación	15,766.0	PNCT	PNCT	15,766.0
12	Impresión del sistema de registro e información para 842 servicios de salud y dotación de material. Difusión de mensajes a través de material educativo.					Se ha reimpresso material de registro e información para 842 servicios de salud; Reimpresión y distribución de material educativo	16,532.8	PNCT	PNCT	16,532.8
<b>TOTAL</b>							<b>64,192</b>			<b>64,192</b>

Nº Act.	Objetivos/Actividades generales	Octavo Trimestre		Responsable Sub - Receptor	Responsable Ejecutor	Noveno Trimestre		Responsable Sub - Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
<b>Objetivo 3:</b> Fortalecer y expandir la red de baciloscopias y de cultivos en el ámbito nacional, extendiéndola a la red PROSALUD y PROCOSI, disminuyendo a 1% las discordancias en los resultados de baciloscopias e incrementando el diagnóstico de la TB pulmonar										
7	Compra de accesorios para microscopios					Se ha comprado y dotado accesorios para microscopios y laboratorios (Lentes de inmersión)	1,552	PNCT	PNCT	1,552
7a	Compra de envases de esputo (70000 recolectores de esputo)					Se cuenta con envases de esputo disponibles para los pacientes	41,000			41,000
<b>TOTAL</b>							<b>42,552</b>			<b>42,552</b>

Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub - Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub - Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
<b>Objetivo 4:</b> Fortalecer y expandir la Estrategia DOTS Plus de 01 a 03 Unidades Especialidades en ambito nacional, logrando una curación del 80% de los casos TB-MDR prevalentes y 85% de los casos incidentes TB-MDR										
1	Tratamiento de MDR bajo DOTS PLUS por paciente					Adquisición de 37 tratamientos TB/MDR (28 prevalentes y 9 incidentes)	38,000	PNCT	PNCT	38,000
1.1	Tratamiento de MDR bajo DOTS PLUS por paciente					Adquisición de Ethambutol 400mg para tratamiento de MDRtb	1,250	PNCT	PNCT	1,250
2	Tratamiento de MDR bajo DOTS PLUS por paciente					Adquisición de medicamentos para reacciones adversas (17 pacientes)	3,018	PNCT	PNCT	3,018
6b	Capacitación a personal e implementación de un sistema computarizado de control de medicamentos	-Capacitados en el sistema computarizado de control de medicamentos	600	PNCT	PNCT	-Capacitados en el sistema computarizado de control de medicamentos	12,647			13,247
7c	Remodelados ambientes para la atención de pacientes MDR en Cabecera					-Adquisición de Equipo mínimo para la atención de pacientes hospitalizados	1,000	PNCT	PNCT	1,000
<b>TOTAL</b>			<b>600</b>				<b>55,915</b>			<b>56,515</b>



## ADQUISICIONES - FONDO GLOBAL AÑO 2

### PROGRAMA NACIONAL DE CONTROL DE LA TUBERCULOSIS

Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
Nº Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO Q8 + Q9
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
Objetivo 5: Promover el diagnóstico precoz a través de la participación comunitaria y de los servicios de salud por medio del desarrollo de actividades de Información, Educación, Comunicación, Capacitación y Abogacía (IECCA).										
	Difusión de mensajes en medios de comunicación masiva en 4 idiomas y de material educativo destinado a población general					-Contratos firmados con: 1 cadena nacional TV 1 cadena nacional radio con 15 radios locales -Difundidos 320 pases en TV y 3,800 pases en radios locales. -Impresión y distribución de material educativo	15,000	PNCT	PNCT	15,000.00
<b>TOTAL</b>							<b>15,000</b>			<b>15,000</b>
<b>TOTAL ADQUISICIONES</b>				<b>600</b>			<b>177,659</b>			<b>178,259</b>

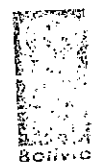


2.1.3.3	Adquisición de Equipos de computación nivel nacional					2 equipos de computación con impresora instalados y en funcionamiento a nivel central a finales del octavo trimestre	2,380	PNCM	PNCM	2,380
2.1.3.4	Adquisición de Computadoras Notebook					5 equipos de computación portátil disponible para viajes y presentaciones a nivel central a finales del octavo trimestre	8,750	PNCM	PNCM	8,750
2.3.2	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Adjudicación obras de refacción, adecuación y firma de contratos. (El promedio unitario es factible de cambio de función del tipo de obra a ejecutarse)	7 laboratorios listos para su operación al finalizar el Q9	28,000	PNCM	PNCM	7 laboratorios listos para su operación al finalizar el Q9	58,470	PNCM	PNCM	86,470
2.3.3	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Elaboración Convenio entre IRD, CIESS y MSD compra de equipamiento óptico para laboratorio					Laboratorios equipados al finalizar el Q9	68,237	PNCM	PNCM	68,237.4
	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Elaboración Convenio entre IRD, CIESS y MSD compra de equipamiento clínico para laboratorio					Laboratorios equipados al finalizar el Q9	51,349	PNCM	PNCM	51,348.5
2.3.5	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Equipamiento de laboratorios - materiales de vidrio, plástico, metal y madera					Lote - Compra local al finalizar el Q9	186,900	PNCM	PNCM	186,900.0
2.3.6	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Actividad reprogramada en tiempo					Lote - Compra OPS/OMS al finalizar el Q8	6,400	PNCM	PNCM	6,400.0
2.3.7	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Equipamiento de laboratorios - Instrumental y frascos para laboratorios de Malaria					Lote - Compra local al finalizar el Q9	66,094	PNCM	PNCM	66,093.7
2.3.9	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Dotación de equipos de refrigeración para el programa de Malaria					Lote - Compra local al finalizar el Q9	51,923	PNCM	PNCM	51,922.1
2.3.10	Gestión compra equipamiento y mejoramiento de Infraestructura de Laboratorios: Adquisición de equipo y material de trabajo de campo					Lote - Compra local al finalizar el Q8	36,263	PNCM	PNCM	36,263.1
2.6.1.1	Mobiliario de oficina de madera					132 sillas de madera; 180 escritorios; 100 mesas de reuniones con 8 sillas; 40 estantes de madera	9,680	PNCM	PNCM	9,680
2.6.1.2	Mobiliario de oficina de metal					50 taburetes metálicos; 120 sillones de escritorio semiejecutivos; 60 gaveteros; 30 estantes metálicos de 5 niveles; 30 armarios metálicos	19,140	PNCM	PNCM	19,140
<b>TOTALES</b>			<b>32,550</b>				<b>615,882</b>			<b>648,480</b>





OBJETIVO GENERAL 4:		DESARROLLAR ACCIONES DE REORDENAMIENTO AMBIENTAL EN COMUNIDADES DE ALTO RIESGO, CON TRANSMISION DE MALARIA REFRACTARIA A INTERVENCIONES REGULARES DE CONTROL, REDUCIR LA TRANSMISION DE LA ENFERMEDAD								
OBJETIVO ESPECIFICO 1:		Realizar estudios hidrotopográficos, levantamientos entomológicos y acciones de reordenamiento ambiental, para el control de criaderos de Anopheles en áreas urbanas y periurbanas en 3 Municipios de alto riesgo de transmisión de malaria								
Nº Ad.	Objetos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO OR + OS
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
4.1.2.1	Compra de herramientas para apoyar control físico de criaderos con líderes de la comunidad y miembros de las FF.AA.: Estudio Topohidrográfico Riberaita					1 estudio topográfico concluido y aprobado al finalizar el Q9	16,000	PNCM	PNCM	16,000
4.1.2.2	Compra de herramientas para apoyar control físico de criaderos con líderes de la comunidad y miembros de las FF.AA.: Estudio Topohidrográfico Puerto Rico					1 estudio topográfico concluido y aprobado al finalizar el Q9	16,000	PNCM	PNCM	16,000
4.1.2.3	Compra de herramientas para apoyar control físico de criaderos con líderes de la comunidad y miembros de las FF.AA.: Camioneta 4x4 para Guayaramerín					1 Camioneta 4x4 para Guayaramerín	24,400	PNCM	PNCM	24,400
4	Impresión formularios					Impresiones de material didáctico	2,500	PNCM	PNCM	2,500
<b>TOTALES</b>			<b>0</b>				<b>58,900</b>			<b>58,900</b>
<b>TOTAL ADQUISICIONES</b>			<b>32,550</b>				<b>1,245,119</b>			<b>1,277,66</b>



**ADQUISICIONES - FONDO GLOBAL AÑO 2**  
**PROGRAMA NACIONAL DE CONTROL DE LA MALARIA**

OBJETIVO GENERAL 1:		DESARROLLAR E IMPLEMENTAR EL COMPONENTE DE INFORMACIÓN, EDUCACIÓN Y COMUNICACIÓN (IEC) PARA, FORJAR CONOCIMIENTOS, ACTITUDES Y PRÁCTICAS (CAP) Y MEJORAR LA SOSTENIBILIDAD DE LAS ACCIONES DE CONTROL EJECUTADAS POR EL PROGRAMA NACIONAL								
N° Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO OF + OF
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
3	Adquisición de equipamiento						529,064	PNCM	PNCM	529,064
4	Adquisición de impresoras					1 Impresora laser color para red; 1 Impresora laser color de alta velocidad; 1 Impresora laser standard (B/W)	2,870.00	PNCM	PNCM	2,870
5	Adquisición de Scanner					12 Scanners de 1200dpi	504.00	PNCM	PNCM	504
6	Adquisición de Fotocopiadoras para oficinas					2 Fotocopiadoras de Alta Velocidad	4,200.00	PNCM	PNCM	4,200
7	Adquisición de tintas para impresoras					100 unidades de tintas de impresoras para las adquiridas por el programa	3,500.00	PNCM	PNCM	3,500
8	Adquisición de reactivos					Lote - Compra local al finalizar el Q9	7,180.00	PNCM	PNCM	7,180
9	Adquisición de material de escritorio para el programa de malaria					Lote - Compra local al finalizar el Q8	6,019.00	PNCM	PNCM	6,019
10	Adquisición de equipos de computación para Comunitarios de Riberalta					10 Computadoras con impresoras listas para ser operadas por los Comunitarios de Riberalta	17,000	PNCM	PNCM	17,000
<b>TOTAL</b>				0			<b>570,337</b>			<b>570,337</b>

**OBJETIVO GENERAL 2:** FORTALECER LA VIGILANCIA AMBIENTAL Y ENTOMOLOGICA PARA MEJORAR EL MONITOREO Y EVALUACION DE LAS ACCIONES DE PROMOCION, PREVENCIÓN Y CONTROL DE LA MALARIA

**OBJETIVO ESPECIFICO 1:** Elaborar normas técnicas y software para vigilancia ambiental y entomológica, mejorar el equipamiento e infraestructura de la Red entomológica, capacitar a funcionarios para realizar estudios entomológicos

N° Act.	Objetivos/Actividades generales	Octavo trimestre		Responsable Sub-Receptor	Responsable Ejecutor	Noveno trimestre		Responsable Sub-Receptor	Responsable Ejecutor	TOTAL PRESUPUESTO OF + OF
		Indicador de proceso	Presupuesto			Indicador de proceso	Presupuesto			
2.1.1.1	Impresión de Ejemplares					1048 normas impresas al finalizar el octavo trimestre	3,712	PNCM	PNCM	3,71
2.1.2.1	Diseño técnico, instalación y funcionamiento del Software	1 Software en aplicación al finalizar el noveno trimestre	4,550	PNCM	PNCM	1 Software en aplicación al finalizar el noveno trimestre	4,550	PNCM	PNCM	9,10
2.1.2.2	Compra Servidor					1 equipo Servidor adquirido al finalizar el noveno trimestre	8,750	PNCM	PNCM	8,75
2.1.2.3	Compra de Regulador (estabilizador) de corriente UPS					27 equipos de regulación de corriente para protección del equipo de computación adquirido al finalizar el octavo trimestre	4,725	PNCM	PNCM	4,72
2.1.3.1	Adquisición de Equipos de computación nivel departamental					12 equipos de computación con impresora instalados y en funcionamiento a nivel departamental a finales del octavo trimestre	14,280	PNCM	PNCM	14,28
2.1.3.2	Adquisición de Equipos de computación nivel municipal					12 equipos de computación con impresora instalados y en funcionamiento a nivel municipal a finales del octavo trimestre	14,280	PNCM	PNCM	14,28

BOL/44296  
FONDO-GLOBAL  
PRODOC

**United Nations Development Programme**

Regional Bureau for Latin America and the Caribbean



**Interoffice Memorandum**

To: Mr. Antonio Molpeceres  
Resident Representative  
UNDP - Bolivia

Date: 23 August 2006

From: Martin Santiago  
Deputy Regional Director, RBLAC

Extension: 5402

Subject: Authorization for Direct Execution (DEX) –for Projects:  
Under Global Fund to fight AIDS, Tuberculosis and  
Malaria- ATLAS 00052000 – for VIH/SIDA; ATLAS  
00052001 – for Malaria; ATLAS 00052002 – for  
Tuberculosis , and ATLAS 00052003 for Executing Unit

File: BOL-DEX

This is in reference to your e-mail dated 31 May 2006, requesting authorization for direct execution for the above mentioned projects under the Global Fund Initiative.

After carefully reviewing all the background documentation, including the fact that:  
a) the position UNDP enjoys as an neutral entity, where there is an interim agreement signed between the Global Fund and UNDP granting UNDP the responsibility of Principal Recipient until October 2006; b) the central coordinating role that the Country Office is expected to play in this area that will allow a holistic response assuring multisectorial participation ; and c) acknowledging that no other counterpart, NGO or UN Agency will be able to achieve the project's objectives, as the "former" Principal Recipient (PR) encountered serious difficulties in the implementation of this project, therefore, the PR had to be replaced. Given the limitations, the NEX modality does not guarantee the timelines and effectiveness of the activities planned and the reporting requirements, I hereby grant authorization for direct execution to these 4 projects for an initial period of 6 months.

We emphasize the importance in receiving at the end of the 6 months period a final report for this project (financial and narrative). The report should also include, where applicable, a description of the problems encountered and the solutions adopted.

Best regards.