



Annual Work Plan

Lao - Vientiane

Project: 00060069
Project Title: Agro-biodiversity conservation

Report Date: 16/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00075435 Agro-biodiversity conservation	1. Nat. policy & institu frmwk	1/1/2011	31/12/2015	Food and Agriculture Organizat	62000	GEFTrustee	71300	Local Consultants	469.00
				LAO-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	597.04
				LAO-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	350.00
				LAO-National Execution	62000	GEFTrustee	71300	Local Consultants	4,500.00
				LAO-National Execution	62000	GEFTrustee	71200	International Consultants	1,919.60
TOTAL									7,835.64
GRAND TOTAL									7,835.64