



Annual Work Plan

Comoros - Moroni

Project: 00060498

Report Date: 22/2/2018

Project Title: PIMS 4188 : Comoros Adapting Water Resource Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076185 PIMS 4188 : Comoros Adapting w	Developpement Institutionne	1/1/2011	31/12/2014	COI-National Execution	04000	UNDP	72200	Equipment and Furniture	1.00
	INTERVENTIONS DE DEM	1/1/2011	31/12/2014	COI-National Execution	62160	GEFTTrustee	72100	Contractual Services-Companies	2.00
	PROJECT MANAGMEMEN	1/1/2011	31/12/2014	COI-National Execution	62040	VAIS	74500	Miscellaneous Expenses	305.00
TOTAL									308.00
00087432 Adapting Water resource MNGt	Initiativ de demonstration	1/1/2013	30/6/2014	COI-National Execution	62040	VAIS	74500	Miscellaneous Expenses	1,265.70
TOTAL									1,265.70
GRAND TOTAL									1,573.70