Annual Work Plan

Indonesia - Jakarta

Project: 00061140

Project Title: Engagement Facility

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00077333 Engagement Facility	10 Islamic Finance	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	0.00
	2.ADVISORY & OPERATIOI	1/1/2011	31/12/2012	UNDP	11999	UNDP	71300 Local Consultants	5,000.00
	6. GCS Papua	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	19,000.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	25,500.00
				UNDP	11999	UNDP	71600 Travel	15,500.00
	7 GCF Adaptation	1/5/2016	31/12/2016	UNDP	04400	UNDP	75700 Training, Workshops and Confer	0.48
	8 TEMPORARY FUNDING F	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	151,044.00
	9 Pilot Social Finance	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	0.00
	Avoiding and Reducing Defo	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	40,000.00
	Building Adaptive Communit	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	35,000.00
	Climate Adaptive Risk Mgmt	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	35,000.00
	EVIN Temporary Funding	1/1/2011	31/12/2017	UNDP	11999	UNDP	72100 Contractual Services-Companies	79,493.00
	Government Financing for D	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	0.00
	Health governance temporar	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	27,000.00
	Indonesia City Index & Clima	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	30,000.00
	Partnership Advisor	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	10,000.00
	Social Forestry Programme	1/1/2011	31/12/2017	UNDP	11999	UNDP	71300 Local Consultants	50,000.00
TOTAL								**522,537.48**
GRAND TOTAL								**522,537.48**

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00077333 Engagement Facility	1.PROGRAMME FORMULA	1/1/2011	31/12/2012	UNDP	11999	UNDP	71400 Contractual Services - Individ	228,249.57
TOTAL								**228,249.57**
GRAND TOTAL								**228,249.57**